

# D

## Appendix D – List of agencies

This table lists all agencies in the Portfolio Budget Statements in ascending order of size (measured by total departmental expenses). It also shows how much of their appropriations are subject to the efficiency dividend. The final column shows how much money is kept by the agency if the Committee's preferred option in chapter 6 is implemented. This option is to exempt the first \$50 million of all agencies' appropriations (excluding departments of state) that would normally be subject to the efficiency dividend.

Agency	Expenses	Appropriations	Costing
	(\$m)	(\$m)	(\$K)
Criminology Research Council	0.6	0.3	4
Corporations and Markets Advisory Committee	1.1	1.0	13
Export Wheat Commission	1.6	0.0	0
Private Health Insurance Ombudsman	2.0	2.0	25
Inspector-General of Int. and Security	2.0	1.9	24
Inspector-General of Taxation	2.2	2.2	27
Australian Commission for Law Enforcement Integ.	2.8	2.8	35
National Competition Council	2.8	2.8	35
Australian Law Reform Commission	3.5	3.4	42
Cancer Australia	3.7	3.7	46
Private Health Insurance Administration Council	4.8	0.0	0
Office of the Renewable Energy Regulator	4.9	4.9	61
Teaching Australia	4.9	0.0	0
Professional Services Review	5.9	5.8	73
Privacy Commissioner	7.3	6.4	81
Australian Fair Pay Commission	7.5	7.5	93
Commonwealth Grants Commission	7.8	7.8	98

Agency	Expenses	Appropriations	Costing
	(\$m)	(\$m)	(\$K)
National Water Commission	8.5	8.4	105
Sydney Harbour Federation Trust	8.9	0.0	0
Australian Institute of Criminology	9.1	7.2	90
Australian Office of Financial Management	9.3	8.5	106
National Blood Authority	9.4	4.9	61
Office of Parliamentary Counsel	9.5	9.4	117
Cotton Research and Development Corporation	9.7	0.0	0
Sugar Research and Development Corporation	11.3	0.0	0
Australian Institute of Family Studies	11.6	4.0	50
Office of the Off'l Secretary to the Governor-General	11.8	11.7	146
National Offshore Petroleum Safety Authority	12.2	0.0	0
Australian Sports Anti-Doping Authority	14.5	12.7	159
National Capital Authority	15.4	13.7	171
High Court of Australia	15.5	15.2	190
Australian Institute of ATSI Studies	15.5	11.9	149
Australian Research Council	15.9	15.9	198
Australian Wine and Brandy Corporation	16.0	0.0	0
Human Rights and Equal Opportunity Commission	17.1	13.6	169
Australian Reward Investment Alliance	17.7	0.0	0
Commonwealth Ombudsman	19.5	17.7	222
Future Fund Management Agency	20.3	0.0	0
Food Standards Australia New Zealand	20.4	17.2	215
Biosecurity Australia	20.9	20.8	261
Rural Industries R&D Corporation	22.8	0.0	0
Australian Film Television and Radio School	23.9	23.3	291
Australian Pesticides and Vet. Med. Authority	24.3	0.6	8
Department of the Senate	24.5	20.3	253
Australian Radiation Prot. and Nuc Saf. Authority	24.8	15.6	195
Land and Water Resources	24.9	0.0	0
National Film and Sound Archive	25.2	25.2	315
Grape and Wine R&D Corporation	25.8	0.0	0
Department of the House of Representatives	26.0	21.9	274
Australian Institute of Health and Welfare	26.9	8.6	108
Fisheries Research and Development Corporation	27.1	0.0	0
Carrick Institute	29.5	0.0	0
Australian National Maritime Museum	29.8	23.1	288
Productivity Commission	31.1	30.8	384
Office of National Assessments	32.0	32.0	400
Native Title Tribunal	32.4	32.2	402
Australian Building and Construction Commission	32.8	32.8	410
Administrative Appeals Tribunal	33.9	31.8	398

Agency	Expenses	Appropriations	Costing
	(\$m)	(\$m)	(\$K)
Aged Care Standards Accreditation Agency	37.5	0.0	0
Insolvency and Trustee Service Australia	38.0	36.3	454
National Health and Medical Research Council	38.9	35.6	445
Migration and Refugee Review Tribunals	39.9	39.8	497
Australian Public Service Commission	41.3	21.7	271
Great Barrier Reef Marine Park Authority	42.0	20.5	256
CrimTrac	45.1	6.1	77
National Museum of Australia	45.6	40.3	503
Australian War Memorial	46.6	38.6	482
Aboriginal Hostels Ltd	48.3	34.3	429
Australian Institute of Marine Science	48.9	27.7	346
National Gallery of Australia	49.7	41.8	522
Torres Strait Regional Authority	53.5	51.9	625
AUSTRAC	54.4	54.1	625
Indigenous Business Australia	55.3	37.9	473
Department of Climate Change	55.5	55.5	0
Australian Industrial Relations Commission	56.3	0.0	0
Royal Australian Mint	56.5	0.0	0
Australian Fisheries Management Authority	59.9	0.0	0
Director of National Parks	59.9	0.0	0
Australian National Audit Office	64.4	62.1	625
Australian Centre for International Ag'l Research	65.7	52.3	625
National Archives of Australia	69.6	66.3	625
Workplace Ombudsman	70.8	70.7	625
National Library of Australia	71.0	57.7	625
Federal Magistrates Court	72.7	55.8	625
Department of Resources, Energy and Tourism	76.0	69.2	0
General Practice Education and Training	82.3	0.0	0
Comsuper	84.6	7.1	88
Australian Communications and Media Authority	94.5	93.0	625
Department of Prime Minister and Cabinet	94.8	93.0	0
Australian Prudential Regulation Authority	98.6	5.0	63
Federal Court of Australia	102.1	77.5	625
Department of Broadband, Communications etc.	105.4	103.7	0
Indigenous Land Corporation	107.5	0.0	0
Australian Crime Commission	109.0	96.7	625
Director of Public Prosecutions	109.9	107.4	625
Screen Australia	110.8	31.4	392
Workplace Authority	113.1	113.1	625
Australian Electoral Commission	113.3	91.3	625
Australian Maritime Safety Authority	120.4	49.4	617

Agency	Expenses	Appropriations	Costing
	(\$m)	(\$m)	(\$K)
Grains Research and Development Corporation	121.0	0.0	0
Department of Parliamentary Services	123.2	116.9	625
AusAID	129.7	129.4	625
IP Australia	132.9	6.0	74
Family Court	137.0	126.6	625
Australian Competition and Consumer Commission	139.8	139.2	625
Civil Aviation Safety Authority	149.1	45.9	574
Department of the Treasury	157.3	146.4	0
Tourism Australia	166.1	135.6	625
Geoscience Australia	173.4	138.6	625
Australia Council	179.5	160.6	625
Australian Security and Intelligence Service	182.5	164.7	625
Austrade	208.7	180.4	625
Australian Nuclear Science and Technology Org'n	225.2	173.1	625
Department of Infrastructure, Transport etc	238.5	230.0	0
Australian Sports Commission	241.7	219.8	625
Attorney-General's Department	254.4	230.1	0
Bureau of Meteorology	269.0	244.8	625
Australian Bureau of Statistics	300.7	282.8	625
Australian Securities and Investments Commission	310.5	299.0	625
Department of Veterans' Affairs	330.1	303.2	0
Department of Innovation, Industry, Science etc.	335.5	288.8	0
Australian Security and Intelligence Organisation	358.4	352.7	625
Comcare	370.6	5.8	72
Department of Finance and Deregulation	378.4	225.0	0
Department of the Environment, Water, Heritage etc.	585.6	469.9	0
Department of Agriculture, Fisheries and Forestry	609.4	334.9	0
Department of Health and Ageing	679.3	561.7	0
Department of Human Services	682.7	474.1	0
Medicare	691.1	608.4	625
Department of Foreign Affairs and Trade	833.9	821.9	0
CSIRO	1,046.1	668.1	625
Australian Federal Police	1,228.5	1,009.4	625
Department of Immigration and Citizenship	1,238.3	1,185.0	0
Australian Customs Service	1,303.2	1,011.2	625
Department of Families, Housing etc.	1,535.5	1,513.7	0
Department of Education, Employment etc.	1,957.3	1,883.7	0
Centrelink	2,772.6	607.2	625
Australian Taxation Office	2,924.1	2,861.1	625
Department of Defence	20,311.6	2,274.9	0
<b>Totals</b>	<b>47,805.1</b>	<b>23,018</b>	<b>35,305</b>

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*Source Australian Government, Agency Resourcing, Budget Paper No. 4, 2008-09, Portfolio Budget Statements for 2008-09 and JCPAA analysis. 11.2% of the Department of Defence's expenditure is subject to the efficiency dividend, hence the much lower figure in the appropriations column for this agency.*