

1964-65

THE PARLIAMENT OF THE COMMONWEALTH OF AUSTRALIA

JOINT COMMITTEE OF PUBLIC ACCOUNTS

SEVENTIETH REPORT

THE REPORTS OF THE AUDITOR- GENERAL—FINANCIAL YEAR 1963-64

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JOINT COMMITTEE OF PUBLIC ACCOUNTS

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The Senate appointed its Members of the Committee on 4th March, 1964, and the House of Representatives its Members on 5th March, 1964.

DUTIES OF THE COMMITTEE

Section 8 of the *Public Accounts Committee Act 1951* reads as follows:—

8. The duties of the Committee are—

- (a) to examine the accounts of the receipts and expenditure of the Commonwealth and each statement and report transmitted to the Houses of Parliament by the Auditor-General in pursuance of sub-section (1.) of section fifty-three of the *Audit Act 1901-1950*;
- (b) to report to both Houses of the Parliament, with such comment as it thinks fit, any items or matters in those accounts, statements and reports, or any circumstances connected with them, to which the Committee is of the opinion that the attention of the Parliament should be directed;
- (c) to report to both Houses of the Parliament any alteration which the Committee thinks desirable in the form of the public accounts or in the method of keeping them, or in the mode of receipt, control, issue or payment of public moneys; and
- (d) to inquire into any question in connexion with the public accounts which is referred to it by either House of the Parliament, and to report to that House upon that question,

and include such other duties as are assigned to the Committee by Joint Standing Orders approved by both Houses of the Parliament.

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JOINT COMMITTEE OF PUBLIC ACCOUNTS

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THE REPORTS OF THE AUDITOR-GENERAL—FINANCIAL YEAR 1963-64

CHAPTER I—INTRODUCTION

In previous Reports Your Committee has referred to the duty imposed by section 8 (a) of the *Public Accounts Committee Act* 1951 to examine the accounts of the receipts and expenditure of the Commonwealth and each statement and report transmitted to the Houses of Parliament by the Auditor-General in pursuance of sub-section (1.) of section fifty-three of the Audit Act. Each year since 1959 we have conducted a separate series of annual inquiries relating specifically to matters raised in each Report of the Auditor-General.

2. The Report of the Auditor-General for 1963-64 was presented to the Parliament on 19th August, 1964 and the Supplementary Report on 21st October, 1964.

3. On 27th August, 1964 Your Committee discussed with the Auditor-General several items on which he had commented in his Annual Report. Subsequently written explanations were obtained from certain Departments and, after further consideration, we decided to investigate in detail the matters referred to in Chapter II of this Report.

4. On 27th October, 1964, Your Committee discussed with the Auditor-General a number of items on which he had commented in his Supplementary Report. Further written explanations were obtained from Departments and after considering these statements we decided to investigate, in detail, the matters referred to in Chapter III of this Report.

5. The items selected for detailed examination were made the subject of a public inquiry held at Parliament House, Canberra, on:—

Tuesday, 13th October, 1964.

Thursday, 4th March, 1965.

6. The following witnesses were sworn at the public inquiry and were examined by Your Committee:—

| | |
|---|--|
| Postmaster-General's Department | Mr. A. F. Spratt, First Assistant Director-General, (Management Division) Mr. R. D. Marginson, Deputy Assistant Director-General (Finance) |
| Attorney-General's Department . . | Mr. J. M. Davis, Acting Commissioner, Commonwealth Police Force. Mr. J. Harkins, Principal Legal Officer, Deputy Crown Solicitor's Office, Sydney, New South Wales. |
| Superannuation Board and Defence Forces Retirement Benefits Board | Mr. L. K. Burgess, President of the Superannuation Board and Chairman of the Defence Forces Retirement Benefits Board. |

CHAPTER II—POSTMASTER-GENERAL'S DEPARTMENT

(a) TELEPHONE DEBTORS

7. Paragraph 206 of the Auditor-General's Report for 1963-64 contained the following comment:—

"Reference was made in my 1962-63 Report to excessive delays in the follow up of telephone accounts rendered after termination of service. The departmental review of staff requirements mentioned in last year's Report has not been finalized. However, action is in course to obtain additional staff on a temporary basis to cope with the increased volume of these accounts.

Audit reviews during 1963-64 show that in the majority of the States the number and value of accounts outstanding in respect of services terminated continues to increase. However, this position should be viewed in relation to the increasing volume of terminated services.

Your Committee are also disturbed to find that more than one half of this amount has been outstanding for more than twelve months whilst more than 30 per cent. has been outstanding for more than two years.

22. Your Committee notes that in 1960 the Postmaster-General's Department made a change in procedure, in relation to transfers of telephone services, but did not institute the payment of rental in advance to cover this new arrangement until 5th August, 1964. In this period of time the level of outstanding debts on telephone services rose from £435,457 (21,189 accounts) to £1,102,407 (39,917 accounts). We are of the opinion on this evidence, that the decision to abolish the transfer system was not accompanied by an adequate detailed analysis of the probable outcome of the new procedure. The Department set aside a vital principle which it had followed in respect to telephone rentals—namely, collection of rent in advance, which after a costly experimental period it had to reinstate. We believe that in taking the decision to treat successive subscribers to a telephone service as though they were initial subscribers to a new service and not simply as the recipients of a transferred service, the Department should have collected from each successive subscriber, six months rent in advance in accordance with its own established treatment of initial subscribers. By discarding this principle temporarily, the Department lost its valuable deterrent against the defaulting subscriber, permitted accounts to be established without the protection of any pre-payments and placed an undue strain on the resources of the Commonwealth Police Force and the Crown Solicitor's Office in Sydney. This absence of foresight by the Department calls for criticism not only on the grounds that recovery action has multiplied but also because increased unrecovered debts which must be written off ultimately, will affect adversely the profitability of the Post Office. Your Committee also believes that the Department being aware of the deterioration, should have instituted appropriate action at an earlier date.

(b) INTERNAL AUDIT

23. Paragraph 207 of the Auditor-General's Report for 1963-64 contained the following comments:—

“ My 1962-63 Report mentioned the departmental conclusion that the existing internal audit staff establishment was inadequate to implement the approved audit programme and that appropriate staffing proposals were in the course of preparation.

The proposals have since been examined by the Public Service Board which has approved an increase in internal audit staff. In the meantime, internal audit work remained substantially in arrears in all States.”

Exhibit 69/2.

24. In a statement to Your Committee the Postmaster-General's Department said that internal checks have been an essential part of accounting practice in the Australian Post Office since its inception. The nature and extent of these internal checks have been subject to review from time to time in the light of circumstances and the development of new procedures and practices. Following discussions with the Audit Office, it was decided some years ago to prepare a manual which would constitute a programme of work for internal audit to supplement the existing checks and assist the Auditor-General's staff in their work.

Exhibit 69/2.

25. Concurrently, staffing proposals were developed for the establishment of an Internal Audit Section on the basis that it should be reviewed in the light of actual experience, after two years' operation. In June, 1960, the Public Service Board approved an organization involving an establishment of 25 positions.

Exhibit 69/2.

26. By the time of the review it had become apparent that the staff provided in the initial organization was inadequate to carry out the programme as set down in the Department's Internal Audit Manual. The position was, however, complicated by the fact that an overall reorganization of the Department was in process. However, in view of the importance of the internal audit function and problems experienced in coping with its work, it was decided to proceed with an interim re-organization of the Internal Audit Section pending the overall Branch reorganization. A submission was made to the Public Service Board late in 1963.

Exhibit 69/2.

27. In July, 1964, the Public Service Board approved the provision of the additional positions requested.

Exhibit 69/2.

28. The Department claimed that the new interim organization should enable the full audit programme to be carried out, provided staff in sufficient numbers and of appropriate calibre for audit work could be found to fill the positions. The Department also stated that it is reviewing its internal audit programme, particularly in regard to the scope and extent of the work necessary under modern conditions.

Q. 93.

29. The Audit observer, Mr. J. K. Lawrence, commented that the Auditor-General's office looks upon internal audit functions as being of great importance in any administrative activity. He stated that the Auditor-General's office would temper its own degree of examination according to the efficiency of the Departmental internal audit.

30. We were informed by Mr. Spratt that the new staff establishment of 38, approved in July, 1964, had only been partially staffed, in some cases on a temporary basis. There were 6 vacant positions, 4 in New South Wales and 2 in Queensland. The New South Wales Branch had suffered from staff changes and staff wastage in the past six months. The staff required need previous experience, preferably with some training in Accountancy. Q. 96 and 98.

31. Mr. Spratt stated that the staff establishment of 38 should be sufficient to meet the programme of audits prescribed in the Department's Internal Audit Manual but that it would be necessary to discuss further with representatives of the Audit Office, other areas within the Department to determine whether the present internal audit and other checking procedures are satisfactory. Until such discussions took place he could not say whether the newly proposed establishment would be adequate to meet the Department's long-term needs. Mr. Lawrence assured us that the Audit Office would give its fullest co-operation in respect of the audits that are proposed by the Department. Q. 99.

32. Mr. Marginson emphasized the developmental nature of the internal audit programme. This was said to have complicated the position as the Department must obtain experience regarding the time required to complete each audit. There are about 2,000 separate audits involved. Q. 99.

33. Neither Mr. Spratt nor Mr. Marginson were able to give us an assurance that the criticisms made by the Auditor-General in his Reports for 1962-63 and 1963-64 would be resolved during 1964-65. Mr. Spratt stated that as the Department had been in arrears for the first four months of 1964-65 it could not meet the requirements of its Audit Manual for that year. He expressed the hope that the Auditor-General would be able to state in his Report for 1964-65 that the staff of the Department had reached a satisfactory level to achieve the prescribed audit. Q. 103.

34. Your Committee agrees fully with the view expressed by the Audit Observer that internal audit functions are of great importance in administrative activities. We are surprised that as internal checks have been an essential part of accounting practice in the Australian Post Office since its inception, the problem encountered by the Postmaster-General's Department has not been brought to a satisfactory conclusion sooner and trusts that the discussions proposed between the Department and the Audit Office will be held without delay. Your Committee will continue to pursue this matter until a satisfactory conclusion has been reached.

CHAPTER III—DEFENCE FORCES RETIREMENT BENEFITS BOARD AND SUPERANNUATION BOARD

35. Paragraph 8 of the Auditor-General's Supplementary Report contained this comment—

"Mention was made at Paragraph 13 of my Report dated 19th August, 1964, that details of the financial statements of the Defence Forces Retirement Benefits Fund for the year ended 30th June, 1964, if available, would be included in my Supplementary Report.

At the date of preparation of this Report the financial statements had not been received."

36. Paragraph 9 of the Auditor-General's Supplementary Report for 1963-64 contained this comment—

"Paragraph 20 of my Report dated 19th August, 1964, stated that, if available, details of the financial statements of the Superannuation Fund for the year ended 30th June, 1964 would be included in my Supplementary Report.

The financial statements had not been received at the time of compilation of this Report."

37. Mr. Burgess, Chairman of the Defence Forces Retirement Benefits Board and President of the Superannuation Board provided us with an outline history of the two Boards. The Superannuation Board, created in 1922, administered Public Service and Armed Services' pensions until the Defence Forces Retirement Benefits Board, created in 1948, assumed administration of Armed Services' pensions in 1949. The Superannuation Board has three members, comprising a president, a member elected by the contributors and the Commonwealth Actuary. The Defence Forces Retirement Benefits Board has six members, comprising a chairman, one representative of each of the armed services, the Treasury and the Commonwealth Actuary. Exhibit 69/5,
Q. 106, 108 and
109.

38. Mr. Burgess' appointment as President and Chairman is made directly by the Governor-General-in-Council. It is Mr. Burgess' responsibility to attend to the daily administration of both Boards. Until 1959, the two administrations were quite separate. However, in May, 1959, when the defence group of departments moved to Canberra, the Treasury's Defence Division, part of which handled the Defence Forces Retirement Benefits Board work, accompanied them. As the staff of the Boards were adjacent, it was considered that their similarity of function and the number of services they had in common, justified the Q. 106.

joining of their staffs. In 1963, the Public Service Board agreed to integrate the staffs. Accounting and administrative staff provide integrated services as far as practicable for both Boards although separate accounting and other identifiable records are maintained. As far as possible, experts in one field, for example, benefits, deal with the benefits' problems for both organizations.

39. Mr. Cowie, the Treasury observer, stated that the presence of a Treasury representative on the Defence Forces Retirement Benefits Board was historical, possibly because of the Board's former association with the Defence Division of the Treasury. However, the Treasury is limited in the extent to which it can intervene in the daily administration of the Superannuation Board. The legislative activities of both Boards are considered by the Treasury which is concerned in all policy matters arising from the two Funds. Mr. Cowie stated that a great deal of co-operation had existed between the Treasury, the Superannuation Board, the Bureau of Census and Statistics and the Taxation Branch in recruiting programmes. He stated that the Superannuation Board had not been neglected in this regard.

Q. 216, 217, 219
and 225.

40. The existing organization of the two Boards is divided into four Divisions. The Contributions and Benefits Division attends to all matters related to contributions, pensions, invalidity pensions and medical matters, as provided in the Acts. The Investments Division supervises the investments of both Boards. The Automatic Data Processing Division deals with developments associated with the application of computer operations to the work of both Boards. The Secretary's Division is an administrative unit. However, we were informed that the organization and administrative arrangements of both Boards are under continuous review for the purpose of linking methods, staffing and organization arrangements to the changing needs and growth in work volumes. It was proposed to amalgamate the Automatic Data Processing Division with the Secretary's Division into a Management Services Division. This new Division would represent a considerable expansion on the existing two Divisions. The total staff establishment of both Boards, under this proposal, would be increased from 171 to 224 positions. By comparison, there had been 135 staff members (100 in the Superannuation Board and 35 in the Defence Forces Retirement Benefits Board) in July, 1959.

Exhibit 69/5
and Q. 120.

41. Much of the additional staff would be allocated to task forces to overtake the arrears in the automatic data processing programme of work. In a subsequent letter, Mr. Burgess stated that 1854 man-weeks of work had been programmed until 30th March, 1966 for the automatic data processing operation. He advised us that 4 task force teams had been recruited, each of 6 members. Two of the teams were still in training as at 24th March, 1965. A proposal for two more teams was pending the absorption of the two existing teams in training into the task force. Mr. Burgess stated that although the overall automatic data processing programme is behind schedule, he hoped to have overcome the arrears by September, 1965.

Q. 125 and 150
and Committee
File No.
1964/5/70.

42. Two graphs included in the exhibits indicated that the Superannuation and Defence Forces Retirement Benefits Boards are subject to wide fluctuations of work loads. It was claimed that these wide fluctuations pose very considerable problems in endeavouring to determine staffing to meet changes in work volume on the one hand and on the other, to avoid overstaffing which would follow from work estimates based on peak loads. It was stated that, to some extent, the administration problems of both Boards are dependent on the timing of decisions for changes in legislation and pay codes, particularly when they occur in the final quarter of a financial year. In the first instance, contributor adjustments are made by Departments and Authorities. This was said to place an unusual burden on their Staff Sections. When all necessary documentation has been completed, including the incorporation of the changes into the accounts of the Defence Forces Retirement Benefits Board and the Superannuation Board, two to three months could often have elapsed since the commencement of adjustments by Departments and Authorities. It was claimed that if an increase in the basic wage is determined in the first half of 1965, and is reflected in the pay codes of the armed services, 150,000 adjustments will be necessary in the final quarter of 1964-65. Normal administrative practices would not be sufficient to enable the preparation of annual accounts by 30th June in time for their inclusion in the Auditor-General's Supplementary Report. Subject to this exception, however, it was felt that it would be possible to meet the timetable set by the Auditor-General to produce the financial statements.

Exhibits 69/3,
69/4 and 69/5.

43. We were informed that when computer operations have been properly established, it should be possible to reduce the wide fluctuations of work loads referred to and, at the same time, to keep all records reasonably current. The first investigations into the scope for application of electronic data processing to financial and administrative records were made in 1958. It is expected that 200,000 contributors' and pensioners' historical records should have been taken up on the computer by the end of 1965. It was claimed that this would enable decimal currency conversion to be arranged by February, 1966. We were informed that ways and means for overcoming the problem caused by a basic wage addition are being taken into consideration by the Automatic Data Processing Division in the designing of new procedures for use with computers. While the numbers of staff and organization pattern provided for in current negotiations with the Public Service Board should enable the programme to be achieved by February, 1966, it was said that there could be delays due to availability of staff

Exhibit 69/5.

and other factors. To meet this situation, it was anticipated that extensive overtime of available personnel would continue during 1965 and possibly into the early part of 1966. The following table was submitted to show the amount of overtime worked in the Superannuation and Defence Forces Retirement Benefits Boards in recent years:—

| Year | Amount | Estimated Man Hours | Estimated Man Weeks |
|---------|--------|---------------------|---------------------|
| | £ | | |
| 1960-61 | 20,036 | 22,262 | 602 |
| 1961-62 | 20,712 | 23,013 | 622 |
| 1962-63 | 9,998 | 11,100 | 300 |
| 1963-64 | 19,421 | 21,560 | 582 |
| | 70,167 | 77,935 | 2,106 |

44. We were told that the expansion of Cash Accounts, to provide for accruals and other transactions in Commercial Account form, is arranged by the use of 62 additional accounts. It was stated that accounting machines have been in use for some years to provide for accumulations for Investments, Contributions and Benefits and certain other basic material which is readily available at the end of each financial year. Further calculations are necessary however, for accrual accounting adjustments for a number of items. These are extracted from the records and are incorporated in the 62 accounts mentioned. The range of recording in 9 of these 62 accounts was said to be well suited to computer operation.

Exhibit 69/5.

45. The information required for the Provident Account has been taken on to punched card records as the first step towards computer operation. The remaining information for Reserve Units and Deferred Contributions is assembled on manual records. It was claimed that the availability of information for the Provident Account can be adversely affected by delays in coding of variation statements which, in turn, are adversely affected by arrears in the Automatic Data Processing (computer) area. The current programme for conversion to computer operation provides for this problem to be resolved within the financial year, 1964-65. It was stated that the additional staff being considered by the Public Service Board for the Accounting Section would be responsible for maintaining the manual records for Reserve Units and Deferred Contributions in a current condition and balanced with cash transactions pending the design of new computer methods. We were informed that there are certain complexities in this phase of accounting which justify the parallel operation of manual and computer records prior to the total process being placed on computers.

Exhibit 69/5.

46. In recent years there have been delays in the presentation of the certified annual financial statements of each Board to the Auditor-General. In the case of the Defence Forces Retirement Benefits Board the certified financial statements for 1960-61 were submitted to the Auditor-General on 14th August, 1962; for 1961-62 on 1st March, 1963; for 1962-63 on 27th April, 1964; and for 1963-64 on 20th February, 1965. In the case of the Superannuation Board, the certified financial statements for 1960-61 were submitted on 14th August, 1962; for 1961-62 on 31st January, 1963 and for 1962-63 on 28th April, 1964. It was expected that the Superannuation Board's certified financial statement for 1963-64 would be presented to the Auditor-General in March or April, 1965.

Exhibits 69/3 and 69/4.

47. Your Committee was informed that the delays in presentation of the accounts of both Boards had been a by-product of large fluctuations in work loads arising from changes in legislation and pay codes, referred to earlier. It had been necessary to temporarily divert as many accounts staff as possible to urgent current duties, resulting in an accumulation of work associated with accounts and supporting records. Another aggravating factor had been the difficulty in retaining an officer in the position of Accountant. The question of a reclassification of this position had been placed before the Public Service Board for consideration.

Exhibits 69/3 and 69/4.

48. A further revision of the organization of the integrated staffs of both Boards had been made to ensure that accounting staff is not diverted to other duties and that progressive recording of all necessary information can be maintained, using methods which will permit the completion of financial accounts soon after the end of the financial year. New accounting machines are being installed and supporting records, previously prepared as incidental to contributors' and pensioners' recording will be integrated into the accounting system. A further feature of the new arrangements will be the adoption of accounting methods which can be merged into the computer recording of information for Defence Forces Retirement Benefits Fund contributions and benefits. The adjustments in staffing necessary to put the new system into operation are being examined by the Public Service Board.

Exhibit 69/4.

49. Mr. Burgess stated that the preparation of annual accounts with accrual information is only a small part of the overall problems confronting the Boards. The most important problems are those of keeping the account current and meeting other requirements of the

Q. 125.

administration, actuarial valuations and maintaining flexibility to meet the consequences of changes in policy. He indicated that it is his intention to have the 1965-66 accounts produced by August or September, 1966.

Q. 125. 50. Mr. Burgess drew a distinction between cash accounting information and the annual accounts' statements. Cash accounting information, which forms the basis of his office's progressive control of cash and progressive management, was said to be quite suitable and adequate for that purpose. He stated that, in addition, his office has to develop accrual information that would not be maintained during the year and is significant only at the end of the financial year. In this regard the 62 accounts mentioned in Exhibit 69/5 must be built up and sufficient staff have been sought to enable this to be done. Mr. Burgess felt that the accounting system as it had been developed and as it will be expanded with new accounting equipment, will meet most of the needs of his office.

Q. 126 to 128. 51. We were informed that the statistical material which accompanies the Annual Reports is currently the main factor delaying their presentation to Parliament. Mr. Burgess indicated that in respect of 1963-64, he would not be able to present the Report of the Defence Forces Retirement Benefits Board until after April or May, 1965, when his office would be bringing the statistics for the Defence Forces Retirement Benefits Fund up to date. He predicted a further delay before he would be able to obtain statistics for the Superannuation Board's Report. He stated that although the Reports traditionally depend on the statistics, he had initiated an inquiry into their necessity. The Boards had considered presenting interim reports but little would remain to report on if the statistical information were to be excluded from the main Reports.

Q. 128 to 134. 52. Mr. Burgess informed us that a detailed analysis of the reasons for delay in the presentation of Reports had shown that the principle cause of delay had been the need to give priority to the payment of pensions if pension increases were known or pending. This activity had always been regarded as a primary function of the Boards rather than the function of reporting. The priority given to the payment of pensions has resulted in the staff working considerable amounts of overtime, and, at times, staff have been borrowed from other departments. Because they were unskilled, however, later adjustments to the records had been necessary. Mr. Burgess claimed that this had caused the Public Service Board and himself to examine his office's current needs. In these examinations, attention had been paid to the need for intensive training, changes in structural organization and the requirements for staff to obtain initial experience in one aspect of the work and then in other aspects, so that it would be possible to draw staff from some sections of the office to meet peak loads of work in others. Mr. Nordeck, the Public Service Board's observer, stated that as far as he knew, most of the negotiations between the two Boards and his office, to increase staff from 180 to 224, would be resolved in the near future.

Q. 154 and 155. 53. Mr. Burgess gave us an assurance that members of both Boards have no doubt that the annual Reports of each Fund should be presented to Parliament in accordance with a directive given by the Prime Minister's Department. However, he drew a distinction between the preparation of accounts which can be submitted to the Auditor-General on a priority basis and the statistics which together with those accounts and the narrative, comprise the Reports. Mr. Lawrence confirmed that the legislation relating to each Fund provides that the accounts of the Funds shall be audited by the Auditor-General. He stated that the accrual accounts of both Boards are submitted to the Auditor-General when completed and it is on those accounts that the Auditor-General gives his certificate. He added that it is most desirable that the accounts of Departments and Authorities should be available at least for inclusion in the Supplementary Report.

Q. 158 to 160. 54. Mr. Burgess stated that there had been considerable discussion regarding whether or not the preparation of accrual accounts should be continued. Mr. Lawrence informed us that the question of the form of the accounts was considered by the Superannuation Board in 1962. From the fact that no change had been made in procedure, he presumed that it was an administrative requirement for the accrual accounts to be prepared. Mr. Burgess confirmed that a decision had been taken to produce the accounts in their present form. He added that he required accrual information in order to determine the earning rates of the Funds and to supply accrual information to the Actuary. The Actuary requires certified statements to develop his figures, when making his valuations at the end of each year.

Q. 211, 225 and 226. 55. Mr. Lawrence stated that on the evidence given to us, there appeared to be prospects of overcoming the arrears that have been causing concern. He added that the Audit Office was hopeful that the Boards will be able to comply with the requirements of Parliament in relation to the provision of reports and financial statements. He assured us that the Audit Office will continue to give its utmost co-operation in order to facilitate and expedite the presentation of accounts. He agreed to advise the Auditor-General that if the accounts are not quite ready for the Auditor-General's Report, the Auditor-General could make a reference to the steps taken and the achievements made in order to prepare Your Committee for his Supplementary Report.

56. The evidence submitted shows clearly that delays that have occurred in the presentation of the financial statements of both Boards have arisen mainly from large fluctuations in work loads arising primarily from changes in legislation and pay codes.

57. Your Committee notes the statement made by the Treasury observer that the Superannuation Board has not been neglected by the Treasury in regard to staff recruitment. We did not, however, receive a similar assurance in respect of the temporary provision of staff to assist that Board and the Defence Forces Retirement Benefits Board in regard to the handling of peak work loads. We suggest that, notwithstanding Mr. Burgess' statement that temporary staff is of limited value for the Boards' purposes, every opportunity should be taken to ensure that such temporary staff as can usefully be made available by the Treasury during peak work load periods should be provided.

58. In examining the present organization of the integrated staffs of the two Boards, we were concerned to find that there is a substantial gap in the salary structure between the Chairman and President of the Boards and the next range of officers below him. Following an indication from the Chairman and President, Mr. Burgess, that the top structure of executive assistance is insufficient for the purposes of both Boards, we trust that this aspect of the organization will be closely examined by the Public Service Board during its current overall examinations of the staff structure.

59. Your Committee is also concerned at the considerable difficulty experienced by the Boards in the past in filling the position of Accountant, a position clearly identified with the production and early availability of the financial statements that are the main subjects of this inquiry. We feel that the early resolution of the problem associated with that position will be of considerable benefit to both Boards.

60. The Committee examined the proposals of the Boards relating to automatic (electronic) data processing. It is clear that the implementation of these proposals will provide considerable relief for the Boards in regard to the effects of work fluctuations. We will observe the introduction of this system with great interest and would request the Boards to furnish us, towards the end of 1966, with a report on the achievements resulting from the introduction of automatic (electronic) data processing and the extent of any backlog of work on hand at that time.

61. In regard to the problems associated with accrual accounting, Your Committee considers that a strong case exists for the Boards to undertake some experimental work to establish whether or not accrual accounting can be brought to completion soon after the end of each financial year, thus permitting the financial statements concerned to be completed quickly and submitted for audit.

62. We note that, over the years, the principle cause of delay in the presentation of Reports to the Parliament has been the need to give priority to the payment of pensions if pension increases were known or pending. While the objective of making early payment to pensioners is commended, we would point out that a failure to present reports to the Parliament as soon as possible after the conclusion of a financial year can operate to the detriment of other and wider interests of the same pensioners.

63. Mr. Lawrence, the Audit observer, undertook to examine the possibility of including in the Auditor-General's Report, a reference to steps taken and achievements made by the Boards where circumstances were such that their financial statements could not be submitted for audit in time for inclusion in the Auditor-General's Report. Whilst we feel that this would serve a very useful purpose, we would recommend strongly that when it becomes apparent to a Department or Authority that it will be unable for any reason to meet the timetable requirements of the Auditor-General it should so advise the Auditor-General and concurrently indicate to him the problems involved and the likely date of presentation.

Q. 226.

CHAPTER IV—CONCLUSIONS

64. In Chapter I of this Report we stated that each year since 1959 we have conducted a separate series of annual inquiries relating specifically to matters raised in each Report of the Auditor-General.

65. In our Sixty-first Report relating to the Reports of the Auditor-General for the financial year 1961-62 we stated that the inquiry covered by that Report was one of the shortest conducted by Your Committee in the process of following up matters mentioned by the Auditor-General. We indicated that this fact could be taken as indicative of the value of the investigations we had pursued as many of the matters to which the Auditor-General had found it necessary to refer, often over a period of several years, no longer required comment in his Annual Reports—the instances were fewer and of a more minor nature.

66. The present inquiry relates to only four matters referred to by the Auditor-General in his Reports for 1963-64. Consistent with the view expressed in our Sixty-first Report, we believe this indicates that further improvements have occurred in the quality of the work audited by the Auditor-General. At the same time, however, the present inquiry has highlighted the need for Your Committee to continue each year, to examine carefully the Reports of the Auditor-General as provided for under section 8 of the *Public Accounts Committee Act* 1951. But for the present examination, the matters relating to telephone debtors of the Postmaster-General's Department might have passed unnoticed. Furthermore, whilst no specific criticisms relate to the inquiries into the Defence Forces Retirement Benefits Fund and the Superannuation Fund, we believe that the evidence obtained represents an invaluable review of these activities, which have experienced unusual administrative difficulties for a number of years and which normally attract considerable public interest.

67. On this occasion, however, the Reports of the Auditor-General have served a wider purpose in terms of Your Committee's more general powers under the Public Accounts Committee Act. Certain matters referred to by the Auditor-General have suggested fruitful avenues of inquiry for the Committee and these will, as circumstances permit, find their place in our programme of work.

For and on behalf of the Committee,
RICHARD CLEAVER, Chairman.

DAVID N. REID,
Secretary,
Joint Committee of Public Accounts,
Parliament House,
CANBERRA, A.C.T.
8th April, 1965.

1948-49.

THE PARLIAMENT OF THE COMMONWEALTH OF AUSTRALIA.

ESTIMATES OF RECEIPTS AND EXPENDITURE

FOR

THE YEAR ENDING 30TH JUNE, 1950.

W. J. McKELL,
Governor-General.

Message No. 58.

In accordance with the requirements of Section fifty-six of the Constitution of the Commonwealth of Australia, the Governor-General transmits to the House of Representatives Estimates of Revenue and Expenditure for the year ending the thirtieth day of June, One thousand nine hundred and fifty, and recommends an appropriation of the Consolidated Revenue Fund accordingly.

Canberra, 7th September, 1949.

Laid on the Table; ordered by the House of Representatives to be printed, 7th September, 1949.

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ESTIMATES OF REVENUE AND EXPENDITURE.

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ESTIMATES OF RECEIPTS AND EXPENDITURE

FOR

THE YEAR ENDING 30th JUNE, 1950.

SUMMARIES.

CONSOLIDATED
SUMMARY OF RECEIPTS AND EXPENDITURE.—

| | Estimate. 1949-50. | Actual, 1948-49. |
|---|-----------------------|---------------------|
| EXPENDITURE. | | |
| | £ | £ |
| Part I.—Departments and Services—Other than Business Undertakings and Territories of the Commonwealth. | | |
| Special Appropriations—other than War, Repatriation and Capital Works and Services | 125,778,000 | 115,151,942 |
| Departmental | 28,009,000 | 27,920,937 |
| Defence Services | 44,237,000 | 55,903,726 |
| Miscellaneous Services | 12,573,000 | 9,336,590 |
| War and Repatriation (1914-18) Services | 21,612,000 | 21,646,855 |
| War and Repatriation (1939-45) Services | 75,540,000 | 134,563,017 |
| Capital Works and Services | 51,190,000 | 27,268,779 |
| Total Expenditure—Part I | 358,939,000 | 391,791,846 |
| Part 2.—Business Undertakings. (Including Capital Works and Services.) | | |
| Commonwealth Railways | 3,256,000 | 2,817,481 |
| Postmaster-General's Department | 55,830,000 | 53,403,672 |
| Broadcasting Services | 3,250,000 | 35,092 |
| Total Expenditure—Part 2 | 62,336,000 | 56,256,245 |
| Part 3.—Territories of the Commonwealth. (Including Capital Works and Services.) | | |
| Northern Territory | 2,439,000 | 1,738,042 |
| Australian Capital Territory | 3,434,000 | 3,072,960 |
| Papua—New Guinea | 3,671,430 | 3,580,272 |
| Norfolk Island | 4,570 | 4,540 |
| Total Expenditure—Part 3 | 9,549,000 | 8,395,814 |
| Part 4.—Payments to or for the States | 101,176,000 | 78,604,396 |
| Part 5.—Primary Production—Self-balancing Items | 12,000,000 | 19,329,071 |
| Total Expenditure | 544,000,000 | 554,377,372 |

REVENUE FUND.

ESTIMATE 1949-50, COMPARED WITH ACTUAL 1948-49.

| | Estimate, 1949-50. | Actual, 1948-49. |
|---|-----------------------|---------------------|
| RECEIPTS. | | |
| £ | | |
| Part 1.—Departments and Services—Other than Business Undertakings and Territories of the Commonwealth. | | |
| Indirect Taxation— | | |
| Customs | 60,500,000 | 63,464,434 |
| Excise | 64,000,000 | 62,734,781 |
| Sales Tax | 35,000,000 | 39,029,276 |
| Total Indirect Taxation | 159,500,000 | 165,228,491 |
| Direct Taxation— | | |
| Income Tax— | | |
| Individuals | 96,000,000 | 109,214,020 |
| Companies (a) | 81,000,000 | 72,877,791 |
| Social Services Contribution | 99,000,000 | 90,255,065 |
| Pay-roll Tax | 22,000,000 | 19,802,924 |
| Land Tax | 4,000,000 | 3,032,316 |
| Estate Duty | 5,000,000 | 4,740,362 |
| Entertainments Tax | 4,200,000 | 5,298,677 |
| Gift Duty | 500,000 | 581,463 |
| Gold Tax | .. | Dr. 4,605 |
| Total Direct Taxation | 311,700,000 | 305,798,013 |
| TOTAL TAXATION | 471,200,000 | 471,026,504 |
| Other Revenue | 18,000,000 | 28,371,001 |
| Total Revenue—Part 1 | 489,200,000 | 499,397,505 |
| Part 2.—Business Undertakings | | |
| Commonwealth Railways | 1,700,000 | 1,605,596 |
| Postmaster-General's Department | 38,400,000 | 33,306,701 |
| Broadcasting Services | 1,900,000 | .. |
| Total Revenue—Part 2 | 42,000,000 | 34,912,297 |
| Part 3.—Territories of the Commonwealth. | | |
| Northern Territory | 246,000 | 219,548 |
| Australian Capital Territory | 554,000 | 518,951 |
| Total Revenue—Part 3 | 800,000 | 738,499 |
| Part 5.—Primary Production—Self-balancing Items | 12,000,000 | 19,329,071 |
| Total Revenue | 544,000,000 | 554,377,372 |

(a) Includes War-time (Company) Tax.

G. P. N. WATT,
Secretary to the Treasury,
Commonwealth Treasury,
7th September, 1949.

J. B. CHIFLEY,
Treasurer.

SUMMARY OF

ESTIMATE 1949-50 (Heavy Type)

NOTE: This summary is based on the groupings of departmental votes as shown in the attached

| | Special Appropriations, excluding Interest and Sinking Fund. | Ordinary Departmental Votes. | | Miscellaneous Services. | Interest. |
|--|--|------------------------------|-------------------------------|-------------------------|--------------------------|
| | | Salary and Pay Votes.(a) | Other Votes. | | |
| PART I.—DEPARTMENTS AND SERVICES—OTHER THAN BUSINESS | | | | | |
| National Welfare Fund | £ 121,000,000 110,057,990 | £ | £ 44,237,000 (d)55,903,728 | £ | £ |
| Defence Services | 365,700 259,086 | 369,400 344,371 | 1,257,600 1,028,494 | .. .. | 5,876,000 6,065,623 |
| War (1914-18) Services | 11,066,000 (b) 11,294,933 | .. | 5,892,000 (d)34,653,412 | .. .. | 38,528,000 38,447,854 |
| War (1935-45) Services | 20,272,000 (c) 51,127,721 | .. | .. | .. | .. |
| Parliament | 277,462 | 162,790 | 211,210 | .. | .. |
| Prime Minister's Department | 204,583 251,300 | 135,596 850,270 | 188,407 306,730 | 334,000 | .. |
| Department of External Affairs | 157,374 | 2,070,199 | 774,560 | 244,809 | .. |
| Department of the Treasury | .. | 591,100 | 413,900 | 764,000 | .. |
| Department of the Interior | .. | 557,681 | 370,007 | 733,025 | .. |
| Department of Works and Housing | 64,200 | 3,771,000 | 627,000 | 301,000 | 2,221,000 |
| Attorney-General's Department | 68,063 | 3,534,703 | 609,268 | 406,977 | 2,444,356 |
| Department of the Interior | 106,630 | 473,600 | 191,400 | 2,000 | .. |
| Department of Works and Housing | 94,896 | 448,528 | 162,678 | 1,722 | .. |
| Department of the Interior | 34,878 | 762,600 | 932,400 | 173,000 | .. |
| Department of Works and Housing | 32,232 | 644,834 | 812,575 | 5,859 | .. |
| Department of Works and Housing | 16,000 | 1,149,000 | 551,000 | .. | .. |
| Department of Civil Aviation | 13,051 | 1,580,812 | 618,546 | .. | .. |
| Department of Civil Aviation | 1,000 | 1,603,000 | 3,764,000 | .. | .. |
| Department of Trade and Customs | 893 | 1,761,401 | 3,254,268 | .. | .. |
| Department of Trade and Customs | 186,600 | 1,580,000 | 170,000 | 24,000 | .. |
| Department of Health | 109,401 | 1,437,024 | 164,561 | 20,396 | .. |
| Department of Health | 11,000 | 398,800 | 148,200 | 298,000 | .. |
| Department of Commerce and Agriculture | 9,746 | 298,259 | 111,451 | 269,788 | .. |
| Department of Commerce and Agriculture | 365,000 | 729,500 | 178,500 | 308,000 | .. |
| Department of Social Services | 332,080 | 692,342 | 186,129 | 3,762,125 | .. |
| Department of Social Services | 10,810 | 678,900 | 297,100 | 73,000 | .. |
| Department of Supply and Development | 9,645 | 672,023 | 290,721 | 53,096 | .. |
| Department of Supply and Development | .. | 139,400 | 1,152,600 | .. | .. |
| Department of Shipping and Fuel | .. | 95,086 | 725,852 | .. | .. |
| Department of Shipping and Fuel | 641,620 | 335,000 | 475,000 | 1,523,000 | .. |
| Department of External Territories | 674,983 | 320,464 | 2,457,732 | 284,135 | .. |
| Department of External Territories | 250 | 70,000 | 8,000 | .. | .. |
| Department of Immigration | 248 | 64,842 | 8,934 | .. | .. |
| Department of Immigration | 750 | 486,500 | 126,500 | 8,355,000 | .. |
| Department of Labour and National Service | 689 | 291,671 | 104,541 | 3,188,290 | .. |
| Department of Labour and National Service | 800 | 1,147,000 | 249,000 | .. | .. |
| Department of Transport | 684 | 1,044,201 | 198,423 | .. | .. |
| Department of Transport | .. | 40,900 | 108,100 | .. | .. |
| Department of Information | .. | 38,732 | 122,163 | .. | .. |
| Department of Information | .. | 216,900 | 122,100 | .. | .. |
| Department of Post-war Reconstruction | .. | 205,264 | 141,366 | .. | .. |
| Department of Post-war Reconstruction | .. | 458,000 | 390,000 | .. | .. |
| Commonwealth Scientific and Industrial Research Organization | .. | 380,685 | 344,408 | .. | .. |
| .. .. . | .. | 1,481,444 | 460,556 | 62,000 | .. |
| .. .. . | 154,671,000 | 79,765,000 | .. | 12,217,000 | 46,625,000 |
| .. .. . | 174,448,298 | 119,850,940 | .. | 8,970,222 | 46,957,833 |
| PART II.—BUSINESS | | | | | |
| Commonwealth Railways | 93,000 | 1,197,640 | 1,013,360 | .. | 308,000 |
| Postmaster-General's Department | 88,509 | 1,148,037 | 856,015 | .. | 312,581 |
| Postmaster-General's Department | 688,000 | 26,586,070 | 11,386,930 | .. | 875,000 |
| Broadcasting Services | 640,871 | 25,253,323 | 11,737,679 | .. | 924,164 |
| .. .. . | .. | 715,000 | 2,200,000 | .. | .. |
| .. .. . | .. | 6,600 | 28,492 | .. | .. |
| .. .. . | 781,000 | 28,498,710 | 14,600,290 | .. | 1,183,000 |
| .. .. . | 729,380 | 26,407,960 | 12,622,186 | .. | 1,236,745 |
| PART III.—TERRITORIES | | | | | |
| Northern Territory | .. | 707,630 | 687,370 | .. | 45,000 |
| Australian Capital Territory | .. | 584,327 | 452,473 | .. | 45,480 |
| Australian Capital Territory | .. | 716,505 | 410,995 | .. | 210,300 |
| Papua-New Guinea | .. | 537,887 | 419,675 | .. | 212,451 |
| Papua-New Guinea | .. | 17,000 | 3,617,000 | .. | 4,650 |
| Norfolk Island | 309 | 13,280 | 3,398,396 | .. | 4,701 |
| Norfolk Island | .. | .. | 4,500 | .. | 50 |
| .. .. . | 4 | .. | 4,460 | .. | 55 |
| .. .. . | .. | 1,441,135 | 4,719,865 | .. | 260,000 |
| .. .. . | 313 | 1,135,494 | 4,275,004 | .. | 262,687 |
| PART IV.—PAYMENTS TO | | | | | |
| Payments to or for the States | 101,176,000 | .. | .. | .. | .. |
| .. .. . | 78,604,396 | .. | .. | .. | .. |
| PART V.—PRIMARY | | | | | |
| Primary Production—Self-Balancing Items | 12,000,000 | .. | .. | .. | .. |
| .. .. . | 19,329,071 | .. | .. | .. | .. |
| Total Expenditure from Consolidated Revenue Fund | 268,628,000 | 129,025,000 | 12,217,000 | 48,068,000 | .. |
| .. .. . | 273,111,458 | 164,291,584 | 8,970,222 | 48,457,265 | .. |

NOTES.—(a) Salary and Pay Votes. In addition to the amounts shown in this column certain salaries and wages are paid from other composite votes.
 (b) Includes Expenditure in respect of War Pensions as follows :—1949-50, £11,016,000 ; 1948-49, £11,244,461.
 (c) Includes Expenditure in respect of War Pensions as follows :—1949-50, £9,992,000 ; 1948-49, £9,023,713.

EXPENDITURE.**COMPARED WITH ACTUAL 1948-49 (Light Type).**

Estimates of Expenditure. For details of cost of each Department see Budget Papers, pages 69-82.

| Sinking Fund. | Exchange. | Total excluding Capital Works and Services. | Capital Works and Services. | Grand Total. | |
|--|-----------|---|-----------------------------|----------------|--|
| UNDERTAKINGS AND TERRITORIES OF THE COMMONWEALTH. | | | | | |
| £ | £ | £ | £ | £ | |
| .. | .. | 121,000,000 | .. | 121,000,000 | National Welfare Fund |
| .. | .. | 110,057,990 | .. | 110,057,990 | |
| .. | .. | 44,602,700 | 15,725,000 | 60,327,700 | Defence Services |
| .. | .. | 56,162,812 | 5,142,140 | 61,304,952 | |
| 2,979,000 | 64,000 | 21,612,000 | .. | 21,612,000 | War (1914-18) Services |
| 2,808,992 | 104,442 | 21,646,855 | .. | 21,646,855 | |
| 10,789,000 | 59,000 | 75,540,000 | 300,000 | 75,840,000 | War (1939-45) Services |
| 10,275,414 | 58,616 | 134,563,017 | 268,050 | (e)134,831,067 | |
| .. | .. | 651,462 | 50,000 | 701,462 | Parliament |
| .. | .. | 528,586 | 57,133 | 585,719 | |
| .. | .. | 1,742,300 | 71,000 | 1,813,300 | Prime Minister's Department |
| .. | .. | 3,246,942 | 99,077 | 3,346,019 | |
| .. | .. | 1,769,000 | 102,000 | 1,871,000 | Department of External Affairs |
| .. | .. | 1,660,713 | 45,537 | 1,706,250 | |
| 230,000 | 350,000 | 7,564,200 | 31,000 | 7,595,200 | Department of the Treasury |
| 687,337 | 360,973 | 8,111,677 | 23,900 | 8,135,577 | Attorney-General's Department |
| .. | .. | 773,630 | 8,000 | 781,630 | |
| .. | .. | 707,824 | 13,074 | 720,898 | Department of the Interior |
| .. | .. | 1,902,878 | 959,000 | 2,861,878 | |
| .. | .. | 1,495,500 | 1,086,716 | 2,582,216 | Department of Works and Housing |
| .. | .. | 1,715,000 | 15,004,000 | 16,719,000 | |
| .. | .. | 2,212,409 | 8,692,512 | 10,904,921 | Department of Civil Aviation |
| .. | .. | 5,368,000 | 4,209,000 | 9,577,000 | |
| .. | .. | 5,016,562 | 4,678,419 | 9,694,981 | Department of Trade and Customs |
| .. | .. | 1,960,600 | 55,000 | 2,015,600 | |
| .. | .. | 1,731,382 | 44,459 | 1,775,841 | Department of Health |
| .. | .. | 856,000 | 490,000 | 1,346,000 | |
| .. | .. | 689,244 | 13,592 | 702,836 | Department of Commerce and Agriculture |
| .. | .. | 1,581,000 | 784,000 | 2,365,000 | |
| .. | .. | 4,972,676 | 85,977 | 5,058,653 | Department of Social Services |
| .. | .. | 1,059,810 | 58,000 | 1,117,810 | |
| .. | .. | 1,025,485 | 70,455 | 1,095,940 | Department of Supply and Development |
| .. | .. | 1,292,000 | 3,062,000 | 4,354,000 | |
| .. | .. | 820,938 | 557,749 | 1,378,687 | Department of Shipping and Fuel |
| .. | .. | 2,974,620 | 3,485,000 | 6,459,620 | |
| .. | .. | 3,737,314 | 1,924,624 | 5,661,938 | Department of External Territories |
| .. | .. | 78,250 | 160,000 | 238,250 | |
| .. | .. | 74,024 | 1,725,393 | 1,799,417 | Department of Immigration |
| .. | .. | 8,968,750 | 6,395,000 | 15,363,750 | |
| .. | .. | 3,585,191 | 2,694,141 | 6,279,332 | Department of Labour and National Service |
| .. | .. | 1,396,800 | 10,000 | 1,406,800 | |
| .. | .. | 1,243,308 | 19,304 | 1,262,612 | Department of Transport |
| .. | .. | 149,000 | 41,000 | 190,000 | |
| .. | .. | 160,895 | 13,689 | 174,584 | Department of Information |
| .. | .. | 339,000 | 2,000 | 341,000 | |
| .. | .. | 246,630 | 841 | 347,471 | Department of Post-war Reconstruction |
| .. | .. | 848,000 | 38,000 | 886,000 | |
| .. | .. | 725,093 | 11,997 | 737,090 | |
| .. | .. | 2,004,000 | 151,000 | 2,155,000 | Commonwealth Scientific and Industrial Research Organization |
| .. | .. | .. | .. | .. | |
| 13,998,000 | 473,000 | 307,749,000 | 51,180,000 | 358,939,000 | |
| 13,771,743 | 524,031 | 364,523,067 | 27,268,779 | 391,791,846 | |
| UNDERTAKINGS. | | | | | |
| 128,000 | 66,000 | 2,806,000 | 450,000 | 3,256,000 | Commonwealth Railways |
| 121,889 | 67,289 | 2,594,320 | 223,161 | 2,817,481 | |
| 2,048,000 | 365,000 | 41,949,000 | 13,881,000 | 55,830,000 | Postmaster-General's Department |
| 1,950,552 | 377,437 | 40,884,026 | 12,519,646 | 53,403,672 | |
| .. | .. | 2,915,000 | 335,000 | 3,250,000 | Broadcasting Services |
| .. | .. | 35,092 | .. | 35,092 | |
| 2,176,000 | 431,000 | 47,670,000 | 14,666,000 | 62,336,000 | |
| 2,072,441 | 444,726 | 43,513,438 | 12,742,807 | 56,256,245 | |
| OF THE COMMONWEALTH. | | | | | |
| 24,000 | .. | 1,464,000 | 975,000 | 2,439,000 | Northern Territory |
| 22,874 | .. | 1,105,154 | 632,888 | 1,738,042 | |
| 73,200 | .. | 1,411,000 | 2,023,000 | 3,434,000 | Australian Capital Territory |
| 70,118 | .. | 1,240,131 | 1,832,829 | 3,072,960 | |
| 1,780 | .. | 3,640,430 | 31,000 | 3,671,430 | Papua-New Guinea |
| 1,665 | .. | 3,418,351 | 161,921 | 3,580,272 | |
| 20 | .. | 4,570 | .. | 4,570 | Norfolk Island |
| 21 | .. | 4,540 | .. | 4,540 | |
| 99,000 | .. | 6,520,000 | 3,029,000 | 9,549,000 | |
| 94,678 | .. | 5,768,176 | 2,627,638 | 8,395,814 | |
| OR FOR THE STATES. | | | | | |
| .. | .. | 101,176,000 | .. | 101,176,000 | Payments to or for the States |
| .. | .. | 78,604,396 | .. | 78,604,396 | |
| PRODUCTION—SELF-BALANCING ITEMS. | | | | | |
| .. | .. | 12,000,000 | .. | 12,000,000 | Primary Production—Self-Balancing Items |
| .. | .. | 19,329,071 | .. | 19,329,071 | |
| 18,273,000 | 904,000 | 475,115,000 | 68,885,000 | 544,000,000 | Total Expenditure from Consolidated Revenue Fund |
| 15,938,862 | 968,767 | 511,738,148 | 42,639,224 | 554,377,372 | |

including Capital Works and Miscellaneous Services.

(d) Allocation of Defence and War expenditure from revenue between Pay and Other Votes is not available.

(e) Includes Public Service Pensions provided under Special Appropriations, as follows :—1949-50, £365,700 ; 1948-49, £259,086.

SUMMARY OF INTEREST AND SINKING FUND.

| INTEREST. | | | | | | 1948-49. | | |
|--|--|--|--|--|--|----------------|--------------|------------|
| | | | | | | Estimate. | Expenditure. | |
| UNDER SPECIAL APPROPRIATIONS. | | | | | | £ | £ | £ |
| | | | | | | £ | £ | £ |
| Loans for Works and Services other than Business Under- | | | | | | | | |
| takings and Territories of the Commonwealth (see | | | | | | | | |
| page xxi) | | | | | | 2,215,000 | 2,307,000 | 2,438,961 |
| War (1914-18) Loans (see page 120) | | | | | | 5,876,000 | 6,034,000 | 6,065,623 |
| War (1939-45) Loans (see page 125) | | | | | | 38,528,000 | 39,517,000 | 38,447,854 |
| Loans for Business Undertakings (see pages 143 and 147) | | | | | | 1,183,000 | 1,237,000 | 1,236,745 |
| Loans for Territories of the Commonwealth (see page 175) | | | | | | 260,000 | 264,000 | 262,687 |
| | | | | | | | | |
| UNDER ANNUAL VOTES. | | | | | | | | |
| Transferred Properties (see page 113) | | | | | | 3,900 | 3,900 | 3,889 |
| Income Tax Certificates of Credit (see page 113).. .. . | | | | | | 2,100 | 100 | 1,506 |
| | | | | | | | | |
| TOTAL INTEREST | | | | | | 48,068,000 | 49,363,000 | 48,457,265 |
| | | | | | | | | |
| LOCALITY OF PAYMENT. | | | | | | | | |
| Australia | | | | | | 45,339,000 | 46,275,000 | 45,345,583 |
| London | | | | | | 2,035,000 | 2,391,000 | 2,415,364 |
| New York | | | | | | 694,000 | 697,000 | 696,318 |
| | | | | | | (a) 48,068,000 | 49,363,000 | 48,457,265 |
| | | | | | | | | |
| SINKING FUND. | | | | | | | | |
| UNDER SPECIAL APPROPRIATIONS. | | | | | | | | |
| Loans for Works and Services other than Business Under- | | | | | | | | |
| takings and Territories of the Commonwealth (see | | | | | | | | |
| page xxi) | | | | | | 230,000 | 619,000 | 687,337 |
| War (1914-18) Loans (see page 120) | | | | | | 2,979,000 | 2,954,000 | 2,808,992 |
| War (1939-45) Loans (see page 125) | | | | | | 10,789,000 | 10,276,000 | 10,275,414 |
| Loans for Business Undertakings (see pages 143 and 147) .. | | | | | | 2,176,000 | 2,073,000 | 2,072,441 |
| Loans for Territories of the Commonwealth (see page 175) | | | | | | 99,000 | 95,000 | 94,678 |
| | | | | | | | | |
| TOTAL SINKING FUND | | | | | | 16,273,000 | 16,017,000 | 15,938,862 |
| | | | | | | | | |
| TOTAL INTEREST AND SINKING FUND | | | | | | 64,341,000 | 65,380,000 | 64,396,127 |
| | | | | | | | | |
| SUMMARY OF ABOVE STATEMENT. | | | | | | | | |
| War (1914-18) Debt— | | | | | | | | |
| Interest | | | | | | 5,876,000 | 6,034,000 | 6,065,623 |
| Sinking Fund | | | | | | 2,979,000 | 2,954,000 | 2,808,992 |
| | | | | | | 8,855,000 | 8,988,000 | 8,874,615 |
| War (1939-45) Debt— | | | | | | | | |
| Interest | | | | | | 38,528,000 | 39,517,000 | 38,447,854 |
| Sinking Fund | | | | | | 10,789,000 | 10,276,000 | 10,275,414 |
| | | | | | | 49,317,000 | 49,793,000 | 48,723,268 |
| Debt other than War— | | | | | | | | |
| Interest | | | | | | 3,664,000 | 3,812,000 | 3,943,788 |
| Sinking Fund | | | | | | 2,505,000 | 2,787,000 | 2,854,456 |
| | | | | | | 6,169,000 | 6,599,000 | 6,798,244 |
| | | | | | | | | |
| TOTAL INTEREST AND SINKING FUND | | | | | | 64,341,000 | 65,380,000 | 64,396,127 |

(a) Exchange on overseas interest payments estimated at \$908,000.

ESTIMATES OF RECEIPTS AND EXPENDITURE

FOR

THE YEAR ENDING 30th JUNE, 1950.

PART 1.

**DEPARTMENTS AND SERVICES — OTHER THAN BUSINESS
UNDERTAKINGS AND TERRITORIES OF THE COMMONWEALTH.**

ESTIMATES OF EXPENDITURE FROM REVENUE FOR THE YEAR ENDING 30th JUNE, 1950.

PART I.—DEPARTMENTS AND SERVICES OTHER THAN BUSINESS UNDERTAKINGS AND TERRITORIES OF THE COMMONWEALTH.

| | 1949-50. | 1948-49. | Increase on Expenditure, 1948-49. | Decrease on Expenditure, 1948-49. |
|--|-------------|-------------|---|---|
| | £ | £ | £ | £ |
| SPECIAL APPROPRIATIONS—OTHER THAN WAR, REPATRIATION AND CAPITAL WORKS AND SERVICES (see page xxii.) | 125,778,000 | 115,151,942 | 10,626,058 | .. |
| DEPARTMENTAL VOTES— | | | | |
| I.—Parliament (see page 6) | 374,000 | 324,003 | 49,997 | .. |
| II.—Prime Minister's Department (see page 10) | 1,157,000 | 2,844,759 | .. | 1,687,759 |
| III.—Department of External Affairs (see page 17) | 1,005,000 | 927,688 | 77,312 | .. |
| IV.—Department of the Treasury (see page 24) | 4,398,000 | 4,143,971 | 254,029 | .. |
| V.—Attorney-General's Department (see page 29) | 665,000 | 611,206 | 53,794 | .. |
| VI.—Department of the Interior (see page 34) | 1,695,000 | 1,457,409 | 237,591 | .. |
| VII.—Department of Works and Housing (see page 40) | 1,700,000 | 2,199,358 | .. | 499,358 |
| VIII.—Department of Civil Aviation (see page 45) | 5,367,000 | 5,015,669 | 351,331 | .. |
| IX.—Department of Trade and Customs (see page 50) | 1,750,000 | 1,601,585 | 148,415 | .. |
| X.—Department of Health (see page 57) | 547,000 | 409,710 | 137,290 | .. |
| XI.—Department of Commerce and Agriculture (see page 60) | 908,000 | 878,471 | 29,529 | .. |
| XII.—Department of Social Services (see page 65) | 976,000 | 962,744 | 13,256 | .. |
| XIII.—Department of Supply and Development (see p. 69) | 1,292,000 | 820,938 | 471,062 | .. |
| XIV.—Department of Shipping and Fuel (see page 72) | 810,000 | 2,778,196 | .. | 1,968,196 |
| XV.—Department of External Territories (see page 75) | 78,000 | 73,776 | 4,224 | .. |
| XVI.—Department of Immigration (see page 77) | 613,000 | 396,212 | 216,788 | .. |
| XVII.—Department of Labour and National Service (see page 79) | 1,396,000 | 1,242,624 | 153,376 | .. |
| XVIII.—Department of Transport (see page 81) | 149,000 | 160,895 | .. | 11,895 |
| XIX.—Department of Information (see page 83) | 339,000 | 346,630 | .. | 7,630 |
| XX.—Department of Post-war Reconstruction (see page 85) | 848,000 | 725,093 | 122,907 | .. |
| XXI.—Commonwealth Scientific and Industrial Research Organization (see page 88) | 1,942,000 | .. | 1,942,000 | .. |
| | 28,009,000 | 27,920,937 | 88,063 | .. |
| XXII.—DEFENCE SERVICES (see page 91)— | | | | |
| Department of Defence (see page 91) | 315,000 | 237,975 | 77,025 | .. |
| Department of the Navy (see page 91) | 13,077,000 | 19,640,886 | .. | 6,563,886 |
| Department of the Army (see page 91) | 14,104,000 | 14,649,208 | .. | 545,208 |
| Department of Air (see page 91) | 11,166,000 | 16,442,276 | .. | 5,276,276 |
| Department of Supply and Development (see page 91) | 5,575,000 | 4,933,381 | 641,619 | .. |
| Total Defence Services | 44,237,000 | 55,903,726 | .. | 11,666,726 |
| XXIII.—MISCELLANEOUS SERVICES (see page 110) | 12,573,000 | 9,336,590 | 3,236,410 | .. |
| XXIV.—WAR AND REPATRIATION (1914-18) SERVICES— | | | | |
| Special Appropriations (see page 120) | 19,921,000 | 20,169,548 | .. | 248,548 |
| Annual Votes (see page 119) | 1,691,000 | 1,477,307 | 213,693 | .. |
| Total War (1914-18) Services | 21,612,000 | 21,646,855 | .. | 34,855 |
| XXV.—WAR AND REPATRIATION (1939-45) SERVICES— | | | | |
| Special Appropriations (see page 126) | 69,589,000 | 99,850,989 | .. | 30,261,989 |
| Annual Votes (see page 124) | 40,951,000 | 34,712,028 | 6,238,972 | .. |
| | 110,540,000 | 134,563,017 | .. | 24,023,017 |
| Deduct Amount Chargeable to Loan Fund | 35,000,000 | .. | 35,000,000 | .. |
| Total War (1939-45) Services | 75,540,000 | 134,563,017 | .. | 59,023,017 |
| CAPITAL WORKS AND SERVICES (see pages 435 & 437)— | | | | |
| Special Appropriations | 236,000 | 126,000 | 110,000 | .. |
| Civil Works | 35,229,000 | 22,000,614 | 13,228,386 | .. |
| Defence Works | 15,725,000 | 5,142,165 | 10,582,835 | .. |
| Total Capital Works and Services | 51,190,000 | 27,268,779 | 23,921,221 | .. |
| Total Expenditure out of Revenue—Part I | 358,939,000 | 391,791,846 | .. | 32,852,846 |

ESTIMATES OF REVENUE FOR THE YEAR ENDING 30th JUNE, 1950.

PART I.—DEPARTMENTS AND SERVICES OTHER THAN BUSINESS UNDERTAKINGS AND TERRITORIES OF THE COMMONWEALTH.

| | | | | | | Estimate, 1949-50. | Actual, 1948-49. |
|---|----|----|----|----|----|----------------------------|--------------------------|
| INDIRECT TAXATION. | | | | | | £ | £ |
| Customs | .. | .. | .. | .. | .. | 60,500,000 | 63,464,434 |
| Excise | .. | .. | .. | .. | .. | 64,000,000 | 62,734,781 |
| Sales Tax | .. | .. | .. | .. | .. | 35,000,000 | 39,029,276 |
| TOTAL INDIRECT TAXATION | | | | | | 159,500,000 | 165,228,491 |
| DIRECT TAXATION. | | | | | | | |
| Income Tax— | | | | | | | |
| Individuals | .. | .. | .. | .. | .. | 96,000,000 | 109,214,020 |
| Companies (a) | .. | .. | .. | .. | .. | 81,000,000 | 72,877,791 |
| Social Services Contribution | .. | .. | .. | .. | .. | 99,000,000 | 90,255,065 |
| Pay-roll Tax | .. | .. | .. | .. | .. | 22,000,000 | 19,802,924 |
| Land Tax | .. | .. | .. | .. | .. | 4,000,000 | 3,032,316 |
| Estate Duty | .. | .. | .. | .. | .. | 5,000,000 | 4,740,362 |
| Entertainments Tax | .. | .. | .. | .. | .. | 4,200,000 | 5,298,677 |
| Gift Duty | .. | .. | .. | .. | .. | 500,000 | 581,463 |
| Gold Tax | .. | .. | .. | .. | .. | .. | Dr. 4,605 |
| TOTAL DIRECT TAXATION | | | | | | 311,700,000 | 305,798,013 |
| TOTAL TAXATION | | | | | | 471,200,000 | 471,026,504 |
| OTHER REVENUE. | | | | | | | |
| Surplus Balances of Trust Accounts | .. | .. | .. | .. | .. | 6,700,000 | 17,000,000 |
| Coinage | .. | .. | .. | .. | .. | 100,000 | 635,095 |
| Defence | .. | .. | .. | .. | .. | 230,000 | 351,968 |
| Civil Aviation | .. | .. | .. | .. | .. | 2,600,000 | 1,997,614 |
| Attorney-General | .. | .. | .. | .. | .. | 180,000 | 176,310 |
| Health | .. | .. | .. | .. | .. | 30,000 | 19,711 |
| Commerce and Agriculture | .. | .. | .. | .. | .. | 20,000 | 235,095 |
| Shipping and Fuel | .. | .. | .. | .. | .. | 950,000 | 1,148,447 |
| Net profit—Australian Note Issue | .. | .. | .. | .. | .. | 4,400,000 | 4,459,903 |
| Miscellaneous— | | | | | | | |
| Interest— | | | | | | Estimate, 1949-50. £ | Actual, 1948-49. £ |
| Advances for Wire and Wire Netting | .. | .. | .. | .. | .. | 20,000 | 21,454 |
| Investments of General Trust Fund | .. | .. | .. | .. | .. | 670,000 | 777,750 |
| Investments of Surplus Funds | .. | .. | .. | .. | .. | 10,000 | 9,838 |
| Loans for War Service Homes | .. | .. | .. | .. | .. | 780,000 | 607,371 |
| Grafton-South Brisbane Railway | .. | .. | .. | .. | .. | 40,000 | 64,083 |
| Sundry Loans and Advances | .. | .. | .. | .. | .. | 50,000 | 53,150 |
| Rents—London offices | .. | .. | .. | .. | .. | 9,000 | 11,008 |
| War Service Homes | .. | .. | .. | .. | .. | 8,000 | 8,931 |
| War Workers Housing | .. | .. | .. | .. | .. | 130,000 | 129,987 |
| Sale of property, fines, rents, repayments and sundry receipts | .. | .. | .. | .. | .. | 1,073,000 | 649,472 |
| Balances of Trust Accounts no longer required | .. | .. | .. | .. | .. | .. | 13,814 |
| TOTAL OTHER REVENUE | | | | | | 2,790,000 | 2,346,858 |
| TOTAL OTHER REVENUE | | | | | | 18,000,000 | 28,371,001 |
| Total Revenue Part I | | | | | | 489,200,000 | 499,397,505 |

(a) Includes War-time (Company) Tax.

SPECIAL APPROPRIATIONS.

PART I.—DEPARTMENTS AND SERVICES—OTHER THAN BUSINESS UNDERTAKINGS AND TERRITORIES OF THE COMMONWEALTH.

(Not including War Services—shown separately on pages 120 and 125.)

| | 1949-50. | 1948-49. | | Increase on Expenditure, 1948-49. | Decrease on Expenditure, 1948-49. |
|---|----------------|----------------|----------------|-----------------------------------|-----------------------------------|
| | Estimate. | Estimate. | Expenditure. | | |
| <i>Salaries and Allowances.</i> | £ | £ | £ | £ | £ |
| GOVERNOR-GENERAL (Constitution of Commonwealth of Australia) .. | 10,000 | 10,000 | 10,000 | .. | .. |
| MINISTERS OF STATE (Act 1935-1947) | 29,150 | 29,150 | 29,150 | .. | .. |
| SENATORS AND MEMBERS OF THE HOUSE OF REPRESENTATIVES (Act 1920-1947) | 240,000 | 167,800 | 166,300 | 73,700 | .. |
| PUBLIC WORKS COMMITTEE—REMUNERATION AND EXPENSES OF MEMBERS (Act 1913-1947) | 1,500 | 1,500 | 2,012 | .. | 512 |
| JUSTICES OF THE HIGH COURT (Judiciary Act 1903-1947) .. | 28,500 | 28,500 | 28,500 | .. | .. |
| JUDGE (Seat of Government Supreme Court Act 1933-1947) | 3,000 | 3,000 | 3,000 | .. | .. |
| JUDGES (Commonwealth Conciliation and Arbitration Act 1904-1949) .. | 21,500 | 21,500 | 14,636 | 6,864 | .. |
| CONCILIATION COMMISSIONERS (Commonwealth Conciliation and Arbitration Act 1904-1949) .. | 24,000 | 24,000 | 24,018 | .. | 18 |
| JUDGE (Bankruptcy Act 1924-1947) .. | 3,500 | 3,500 | 3,500 | .. | .. |
| PUBLIC SERVICE ARBITRATOR (Arbitration (Public Service) Act 1920-1947) | 2,750 | 2,750 | 2,750 | .. | .. |
| HIGH COMMISSIONER (Act No. 22 of 1909) | 3,000 | 3,000 | 3,000 | .. | .. |
| AUDITOR-GENERAL (Audit Act 1901-1948) | 2,750 | 2,750 | 2,750 | .. | .. |
| LAND TAX COMMISSIONER | 3,000 | 3,000 | 3,000 | .. | .. |
| SECOND LAND TAX COMMISSIONER (Land Tax Assessment Act 1910-1948) | 2,250 | 2,250 | 2,250 | .. | .. |
| COUNCIL FOR SCIENTIFIC AND INDUSTRIAL RESEARCH—REMUNERATION OF MEMBERS (Act 1920-1945) .. | .. | 4,250 | 3,223 | .. | 3,223 |
| INCOME TAX BOARD OF REVIEW—REMUNERATION AND ALLOWANCES TO MEMBERS (Act No. 27 of 1936) .. | 13,000 | 13,500 | 11,962 | 1,038 | .. |
| PUBLIC SERVICE BOARD (Act 1922-1948) | 9,000 | 9,000 | 8,564 | 436 | .. |
| LAND VALUATION BOARD—CHAIRMAN | 1,500 | 1,500 | 846 | 654 | .. |
| REMUNERATION AND ALLOWANCES TO MEMBERS (Land Tax Assessment Act 1910-1948) | 300 | 150 | 318 | .. | 18 |
| PEACE OFFICERS (Act No. 12 of 1925) .. | 10,000 | 16,000 | 6,570 | 3,430 | .. |
| Total SALARIES AND ALLOWANCES | 408,700 | 347,100 | 326,349 | 82,351 | .. |
| <i>Bounties.</i> | | | | | |
| Tractor Bounty (Act 1939-1947) .. | 110,000 | 80,000 | 37,146 | 72,854 | .. |
| Wine Export Bounty (Act No. 42 of 1947) | 1,000 | 3,000 | 1,918 | .. | 918 |
| Raw Cotton Bounty (Act 1940-1946) .. | .. | 8,000 | .. | .. | .. |
| Total BOUNTIES .. | 111,000 | 91,000 | 39,064 | 71,936 | .. |
| Carried forward .. | 519,700 | 438,100 | 365,413 | 154,287 | .. |

SPECIAL APPROPRIATIONS—continued.

PART I.—DEPARTMENTS AND SERVICES—OTHER THAN BUSINESS UNDERTAKINGS AND TERRITORIES OF THE COMMONWEALTH.

(Not including War Services—shown separately on pages 120 and 125.)

| | 1949-50. | 1948-49. | | Increase on Expenditure, 1948-49. | Decrease on Expenditure, 1948-49. |
|---|-------------|------------|--------------|-----------------------------------|-----------------------------------|
| | Estimate. | Estimate. | Expenditure. | | |
| | £ | £ | £ | £ | £ |
| Brought forward | 519,700 | 438,100 | 365,413 | 154,287 | .. |
| <i>Public Service Pensions and Retiring Allowances.</i> | | | | | |
| JUDGES' PENSIONS (Act No. 65 of 1948) | 1,000 | .. | .. | 1,000 | .. |
| PENSIONS OF JUSTICES (Judiciary Act 1903-1947) | .. | 1,750 | .. | .. | .. |
| PENSIONS OF JUDGES (Commonwealth Conciliation and Arbitration Act 1904-1947) | .. | 1,000 | 1,029 | .. | 1,029 |
| PENSIONS AND RETIRING ALLOWANCES (Constitution of Commonwealth of Australia—Section 84) | 10,000 | 13,000 | 9,326 | 674 | .. |
| SUPERANNUATION CONTRIBUTIONS (Act 1922-1948) | 500,000 | 470,000 | 471,437 | 28,563 | .. |
| TRANSFERRED OFFICERS' PENSIONS (Act No. 34 of 1934) | 100 | 150 | 91 | 9 | .. |
| TRANSFERRED OFFICERS' ALLOWANCES (Act No. 20 of 1948) | 1,788 | 2,500 | 1,561 | 227 | .. |
| DEFENCE FORCES RETIREMENT BENEFITS (Act 1948-1949) | 117,000 | 50,000 | 20,816 | 96,184 | .. |
| SPECIAL ANNUITIES (Acts Nos. 64 of 1934, 45 of 1936 and 21 of 1945) | 812 | 1,312 | 1,197 | .. | 385 |
| Total PUBLIC SERVICE PENSIONS .. | 630,700 | 539,712 | 505,457 | 125,243 | .. |
| <i>Social Services.</i> | | | | | |
| NATIONAL WELFARE FUND (Act 1943-1945)— | | | | | |
| Social Services Consolidation (Act 1947-1949)— | | | | | |
| Funeral Benefits—Age and Invalid Pensioners | 280,000 | 230,000 | 252,979 | 27,021 | .. |
| Age and Invalid Pensions | 45,500,000 | 44,100,000 | 41,693,680 | 3,806,320 | .. |
| Widows' Pensions | 4,600,000 | 4,500,000 | 4,388,468 | 211,532 | .. |
| Maternity Allowances | 3,000,000 | 3,000,000 | 2,828,849 | 171,151 | .. |
| Child Endowment | 31,000,000 | 25,200,000 | 24,323,413 | 6,676,587 | .. |
| Unemployment and Sickness Benefits | 4,000,000 | 3,000,000 | 1,070,426 | 2,929,574 | .. |
| Community Rehabilitation | 350,000 | 250,000 | 33,979 | 316,021 | .. |
| Hospital Benefits (Act 1945-1948) | 6,000,000 | 5,800,000 | 5,880,476 | 119,524 | .. |
| Pharmaceutical Benefits (Act 1947-1949) | 2,300,000 | 1,500,000 | 149,037 | 2,150,963 | .. |
| National Health Services (Act No. 81 of 1948)— | | | | | |
| Medical Benefits | 2,000,000 | .. | .. | 2,000,000 | .. |
| Miscellaneous | 125,000 | .. | .. | 125,000 | .. |
| Tuberculosis Benefits (Act No. 46 of 1948) | 850,000 | 600,000 | 156,049 | 693,951 | .. |
| Mental Institutions Benefits (Act No. 78 of 1948) | 400,000 | 300,000 | .. | 400,000 | .. |
| Rental Rebates under Housing Agreement (Act No. 44 of 1945) | 20,000 | 20,000 | .. | 20,000 | .. |
| | 100,425,000 | 88,500,000 | 80,777,356 | 19,647,644 | .. |
| Add balance for year remaining in National Welfare Fund .. | 20,575,000 | 3,500,000 | 29,280,634 | .. | 8,705,634 |
| Total SOCIAL SERVICES .. | 121,000,000 | 92,000,000 | 110,057,990 | 10,942,010 | .. |
| Carried forward .. | 122,150,400 | 92,977,812 | 110,928,860 | 11,221,540 | .. |

SPECIAL APPROPRIATIONS—continued.

PART I.—DEPARTMENTS AND SERVICES—OTHER THAN BUSINESS UNDERTAKINGS AND TERRITORIES OF THE COMMONWEALTH.

(Not including War Services—shown separately on pages 120 and 125).

| | 1949-50. | 1948-49. | | Increase on Expenditure, 1948-49. | Decrease on Expenditure, 1948-49. |
|--|--------------------|-------------------|--------------------|--|--|
| | Estimate. | Estimate. | Expenditure. | | |
| | £ | £ | £ | £ | £ |
| Brought forward .. | 122,150,400 | 92,977,812 | 110,928,860 | 11,221,540 | .. |
| <i>Public Debt Charges.</i> | | | | | |
| INTEREST— | | | | | |
| Commonwealth Inscribed Stock Act 1911-1946, Commonwealth Debt Conversion Act 1931, Treasury Bills Act 1914-1940, and Acts Nos. 25 of 1919, 18 of 1921 and 2 of 1932—Interest on Loans .. | 2,215,000 | 2,307,000 | 2,438,961 | .. | 223,961 |
| SINKING FUND— | | | | | |
| National Debt Sinking Fund Act 1923-1945 | 230,000 | 619,000 | 687,337 | .. | 457,337 |
| LOANS REDEMPTION AND CONVERSION—FLOTATION EXPENSES (Act No. 18 of 1921) | .. | .. | 6,327 | .. | 6,327 |
| Total PUBLIC DEBT CHARGES .. | 2,445,000 | 2,926,000 | 3,132,625 | .. | 687,625 |
| <i>Other Special Appropriations.</i> | | | | | |
| COLONIAL LIGHT DUES (Act No. 67 of 1932) | 1,600 | 1,188 | 877 | 723 | .. |
| AUSTRALIAN NATIONAL UNIVERSITY (Act 1946-47) | 196,000 | 100,000 | 102,000 | 94,000 | .. |
| WOOL USE PROMOTION (Act No. 3 of 1945) | 350,000 | 300,000 | 317,452 | 32,548 | .. |
| STEVEDORING INDUSTRY (Act No. 39 of 1949) | 635,000 | 600,000 | 670,128 | .. | 35,128 |
| Total OTHER SPECIAL APPROPRIATIONS | 1,182,600 | 1,001,188 | 1,090,457 | 92,143 | .. |
| Total Special Appropriations .. | 125,778,000 | 96,905,000 | 115,151,942 | 10,626,058 | .. |

AMOUNT TO BE INCLUDED IN ANNUAL APPROPRIATION BY PARLIAMENT.

| PART 1.—DEPARTMENTS AND SERVICES—OTHER THAN BUSINESS UNDERTAKINGS AND TERRITORIES OF THE COMMONWEALTH. | | | | | | | | | | Amounts to be included in Annual Appropriation. |
|--|----|----|----|----|----|----|----|----|----|---|
| | | | | | | | | | | £ |
| PARLIAMENT | .. | .. | .. | .. | .. | .. | .. | .. | .. | 374,000 |
| PRIME MINISTER'S DEPARTMENT | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1,157,000 |
| DEPARTMENT OF EXTERNAL AFFAIRS | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1,005,000 |
| DEPARTMENT OF THE TREASURY | .. | .. | .. | .. | .. | .. | .. | .. | .. | 4,398,000 |
| ATTORNEY-GENERAL'S DEPARTMENT | .. | .. | .. | .. | .. | .. | .. | .. | .. | 665,000 |
| DEPARTMENT OF THE INTERIOR | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1,695,000 |
| DEPARTMENT OF WORKS AND HOUSING | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1,700,000 |
| DEPARTMENT OF CIVIL AVIATION | .. | .. | .. | .. | .. | .. | .. | .. | .. | 5,367,000 |
| DEPARTMENT OF TRADE AND CUSTOMS | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1,750,000 |
| DEPARTMENT OF HEALTH | .. | .. | .. | .. | .. | .. | .. | .. | .. | 547,000 |
| DEPARTMENT OF COMMERCE AND AGRICULTURE | .. | .. | .. | .. | .. | .. | .. | .. | .. | 908,000 |
| DEPARTMENT OF SOCIAL SERVICES | .. | .. | .. | .. | .. | .. | .. | .. | .. | 976,000 |
| DEPARTMENT OF SUPPLY AND DEVELOPMENT | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1,292,000 |
| DEPARTMENT OF SHIPPING AND FUEL | .. | .. | .. | .. | .. | .. | .. | .. | .. | 810,000 |
| DEPARTMENT OF EXTERNAL TERRITORIES | .. | .. | .. | .. | .. | .. | .. | .. | .. | 78,000 |
| DEPARTMENT OF IMMIGRATION | .. | .. | .. | .. | .. | .. | .. | .. | .. | 613,000 |
| DEPARTMENT OF LABOUR AND NATIONAL SERVICE | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1,396,000 |
| DEPARTMENT OF TRANSPORT | .. | .. | .. | .. | .. | .. | .. | .. | .. | 149,000 |
| DEPARTMENT OF INFORMATION | .. | .. | .. | .. | .. | .. | .. | .. | .. | 339,000 |
| DEPARTMENT OF POST-WAR RECONSTRUCTION | .. | .. | .. | .. | .. | .. | .. | .. | .. | 848,000 |
| COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANIZATION | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1,942,000 |
| DEFENCE SERVICES— | | | | | | | | | | £ |
| DEPARTMENT OF DEFENCE | .. | .. | .. | .. | .. | .. | .. | .. | .. | 315,000 |
| DEPARTMENT OF THE NAVY | .. | .. | .. | .. | .. | .. | .. | .. | .. | 13,077,000 |
| DEPARTMENT OF THE ARMY | .. | .. | .. | .. | .. | .. | .. | .. | .. | 14,104,000 |
| DEPARTMENT OF AIR | .. | .. | .. | .. | .. | .. | .. | .. | .. | 11,168,000 |
| DEPARTMENT OF SUPPLY AND DEVELOPMENT | .. | .. | .. | .. | .. | .. | .. | .. | .. | 5,575,000 |
| | | | | | | | | | | 44,237,000 |
| MISCELLANEOUS SERVICES | .. | .. | .. | .. | .. | .. | .. | .. | .. | 12,573,000 |
| REFUNDS OF REVENUE | .. | .. | .. | .. | .. | .. | .. | .. | .. | 12,000,000 |
| ADVANCE TO THE TREASURER | .. | .. | .. | .. | .. | .. | .. | .. | .. | 10,000,000 |
| WAR (1914-18) SERVICES | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1,691,000 |
| WAR (1939-45) SERVICES | .. | .. | .. | .. | .. | .. | .. | .. | .. | 40,951,000 |
| Less AMOUNT CHARGEABLE TO LOAN FUND | .. | .. | .. | .. | .. | .. | .. | .. | .. | 35,000,000 |
| | | | | | | | | | | 5,951,000 |
| TOTAL PART 1 | | | | | | | | | | 114,461,000 |
| PART 2.—BUSINESS UNDERTAKINGS. | | | | | | | | | | |
| COMMONWEALTH RAILWAYS | .. | .. | .. | .. | .. | .. | .. | .. | .. | 2,277,000 |
| POSTMASTER-GENERAL'S DEPARTMENT | .. | .. | .. | .. | .. | .. | .. | .. | .. | 38,338,000 |
| BROADCASTING SERVICES | .. | .. | .. | .. | .. | .. | .. | .. | .. | 2,915,000 |
| TOTAL PART 2 | | | | | | | | | | 43,530,000 |
| PART 3.—TERRITORIES OF THE COMMONWEALTH. | | | | | | | | | | |
| NORTHERN TERRITORY | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1,395,000 |
| AUSTRALIAN CAPITAL TERRITORY | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1,127,500 |
| PAPUA-NEW GUINEA | .. | .. | .. | .. | .. | .. | .. | .. | .. | 3,634,000 |
| NORFOLK ISLAND | .. | .. | .. | .. | .. | .. | .. | .. | .. | 4,500 |
| TOTAL PART 3 | | | | | | | | | | 6,161,000 |
| TOTAL | | | | | | | | | | 164,152,000 |

RECONCILIATION OF THE TOTAL ANNUAL REVENUE APPROPRIATIONS FOR—

- (a) Main Estimates (see abstract above);
 (b) Capital Works and Services Estimates (see summary, page 434)
 with Total Estimated Expenditure (see page XII.).

| | Annual Appropriation, 1949-50. | Special Appropriation. | Total Estimated Expenditure. |
|--|--------------------------------|------------------------|------------------------------|
| MAIN ESTIMATES (see pages 6, et seq.). | | | |
| Part 1.—Departments and Services | £ 114,461,000 | £ 215,288,000 | £ 329,749,000 |
| Part 2.—Business Undertakings | 43,530,000 | 4,140,000 | 47,670,000 |
| Part 3.—Territories of the Commonwealth | 6,161,000 | 359,000 | 6,520,000 |
| Part 4.—Payments to or for the States | .. | 101,176,000 | 101,176,000 |
| Part 5.—Primary Production—Self-balancing Items | .. | 12,000,000 | 12,000,000 |
| Total | 164,152,000 | 332,963,000 | 497,115,000 |
| Less Refunds of Revenue and Advance to the Treasurer | 22,000,000 | .. | 22,000,000 |
| Total MAIN ESTIMATES | 142,152,000 | 332,963,000 | 475,115,000 |
| CAPITAL WORKS AND SERVICES (see pages 434, et seq.). | | | |
| Part 1.—Departments and Services | 50,954,000 | 236,000 | 51,190,000 |
| Part 2.—Business Undertakings | 14,440,000 | 226,000 | 14,666,000 |
| Part 3.—Territories of the Commonwealth | 2,899,000 | 130,000 | 3,029,000 |
| Total CAPITAL WORKS AND SERVICES | 68,293,000 | 592,000 | 68,885,000 |
| ESTIMATED EXPENDITURE (see abstract, pages XII. and XV.) | 210,445,000 | 333,555,000 | 544,000,000 |

I.—PARLIAMENT.

| Division Number. | | 1949-50. | 1948-49. | | Increase on Expenditure, 1948-49. | Decrease on Expenditure, 1948-49. |
|------------------|--|----------|----------|--------------|-----------------------------------|-----------------------------------|
| | | | Vote. | Expenditure. | | |
| | | £ | £ | £ | £ | £ |
| 1 | SENATE | 25,000 | 22,400 | 20,219 | 4,781 | .. |
| 2 | HOUSE OF REPRESENTATIVES | 41,000 | 33,400 | 32,866 | 8,134 | .. |
| 3 | PARLIAMENTARY REPORTING STAFF | 21,000 | 19,200 | 19,934 | 1,066 | .. |
| 4 | LIBRARY | 28,000 | 25,500 | 24,048 | 3,952 | .. |
| 5 | JOINT HOUSE DEPARTMENT .. | 57,000 | 51,000 | 53,661 | 3,339 | .. |
| 6 | PARLIAMENTARY STANDING COMMITTEE ON PUBLIC WORKS | 2,400 | 1,900 | 2,345 | 55 | .. |
| 7 | PARLIAMENTARY STANDING COMMITTEE ON BROADCASTING | 2,600 | 2,700 | 1,816 | 784 | .. |
| 8 | PARLIAMENTARY PRINTING .. | 36,000 | 30,000 | 42,417 | .. | 6,417 |
| 9 | MISCELLANEOUS | 161,000 | 128,000 | 126,697 | 34,303 | .. |
| | TOTAL | 374,000 | 314,100 | 324,003 | 49,997 | .. |

SUMMARY OF EXPENDITURE.

| | | | | | |
|---|---------|---------|---------|--------|-------|
| Salaries and payments in the nature of salary | 162,790 | 133,560 | 135,596 | 27,194 | .. |
| General expenses | 70,100 | 61,700 | 76,344 | .. | 6,244 |
| Other services | 141,110 | 118,840 | 112,063 | 29,047 | .. |
| TOTAL | 374,000 | 314,100 | 324,003 | 49,997 | .. |

| | | | |
|---------------------------|----|----|---------|
| | | | £ |
| Estimate, 1949-50 | .. | .. | 374,000 |
| Vote, 1948-49 | .. | .. | 314,100 |
| Increase | .. | .. | 59,900 |

For Statement showing actual cost of Parliament, see Budget Papers 1949-50.

I.—PARLIAMENT.

| | 1949-50. | 1948-49. | |
|--|----------|----------|--------------|
| | | Vote. | Expenditure. |
| DIVISION No. 1.—SENATE. | | | |
| A.—Salaries and Payments in the nature of Salary— | £ | £ | £ |
| 1. Salaries and allowances as per Schedule, page 192 .. | 12,400 | 12,000 | 11,912 |
| 2. Temporary and casual employees .. | 2,100 | 1,950 | 2,064 |
| | 14,500 | 13,950 | 13,976 |
| B.—General Expenses | 700 | 500 | 565 |
| C.—Other Services— | | | |
| 1. Postages and telegrams for Senators | 4,300 | 3,020 | 3,020 |
| 2. Standing and Select Committees—Expenses .. | 900 | 1,080 | 210 |
| 3. Conveyance of Senators and their luggage in Canberra .. | 100 | 200 | 1 |
| 4. Senators' sessional travelling allowance .. | 4,500 | 3,650 | 2,447 |
| | 9,800 | 7,950 | 5,678 |
| Total Division No. 1 | 25,000 | 22,400 | 20,219 |
| DIVISION No. 2.—HOUSE OF REPRESENTATIVES. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 193 .. | 17,200 | 15,300 | 15,262 |
| 2. Temporary and casual employees .. | 4,600 | 3,900 | 3,820 |
| | 21,800 | 19,200 | 19,082 |
| B.—General Expenses | 1,500 | 1,100 | 1,196 |
| C.—Other Services— | | | |
| 1. Postages and telegrams for Members | 8,300 | 6,100 | 6,055 |
| 2. Standing and Select Committees—Expenses .. | 200 | 300 | 8 |
| 3. Conveyance of Members and their luggage in Canberra .. | 200 | 200 | 168 |
| 4. Members' sessional travelling allowance .. | 9,000 | 6,500 | 6,357 |
| | 17,700 | 13,100 | 12,588 |
| Total Division No. 2 | 41,000 | 33,400 | 32,866 |

I.—PARLIAMENT.

| | 1949-50. | 1948-49. | |
|--|---------------|---------------|---------------|
| | | Vote. | Expenditure. |
| DIVISION NO. 3.—PARLIAMENTARY REPORTING STAFF. | | | |
| A.—Salaries and Payments in the nature of Salary— | £ | £ | £ |
| 1. Salaries and allowances as per Schedule, page 193.. | 17,900 | 17,000 | 17,222 |
| 2. Temporary and casual employees | 1,800 | 1,400 | 1,763 |
| | 19,700 | 18,400 | 18,985 |
| B.—General Expenses | 1,300 | 800 | 949 |
| Total Division No. 3 | 21,000 | 19,200 | 19,934 |
| DIVISION NO. 4.—LIBRARY. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 194 .. | 16,500 | 14,000 | 11,255 |
| 2. Temporary and casual employees | 2,900 | 3,800 | 3,996 |
| | 19,400 | 17,800 | 15,251 |
| B.—General Expenses— | | | |
| 1. Books, maps, plates and documents | 5,400 | 5,000 | 5,040 |
| 2. Subscriptions to newspapers, periodicals and annuals .. | 2,000 | 2,000 | 2,174 |
| 3. Incidental and other expenditure | 1,200 | 700 | 1,583 |
| | 8,600 | 7,700 | 8,797 |
| Total Division No. 4 | 28,000 | 25,500 | 24,048 |
| DIVISION NO. 5.—JOINT HOUSE DEPARTMENT. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 195 .. | 15,600 | 14,700 | 14,471 |
| 2. Temporary and casual employees | 21,400 | 16,500 | 18,523 |
| | 37,000 | 31,200 | 32,994 |
| B.—General Expenses— | | | |
| 1. Postage, telegrams, telephone and fire services | 11,500 | 8,000 | 8,554 |
| 2. Fuel | 2,300 | 1,500 | 1,848 |
| 3. Parliament gardens | 300 | 350 | 135 |
| 4. Repairs and maintenance | 1,600 | 1,500 | 1,553 |
| 5. Purchase of plant and equipment | 3,200 | 7,600 | 7,337 |
| 6. Incidental and other expenditure | 1,100 | 850 | 1,240 |
| | 20,000 | 19,800 | 20,667 |
| Total Division No. 5 | 57,000 | 51,000 | 53,661 |

(a) Includes salaries of staff—1949-50, £47,390 ; 1948-49, Vote £30,210 ; Expenditure £32,900.

II.—PRIME MINISTER'S DEPARTMENT.

| Division Number. | | 1949-50. | 1948-49. | | Increase on Expenditure, 1948-49. | Decrease on Expenditure, 1948-49. |
|------------------|--|------------------|------------------|------------------|-----------------------------------|-----------------------------------|
| | | | Vote. | Expenditure. | | |
| | | £ | £ | £ | £ | £ |
| 10 | ADMINISTRATIVE | 88,000 | 86,700 | 80,826 | 7,174 | .. |
| 11 | AUDIT OFFICE | 310,000 | 277,400 | 296,910 | 13,090 | .. |
| 12 | PUBLIC SERVICE BOARD .. | 223,000 | 177,200 | 203,925 | 19,075 | .. |
| 13 | GOVERNOR-GENERAL'S OFFICE | 6,000 | 7,800 | 5,122 | 878 | .. |
| 14 | NATIONAL LIBRARY | 53,000 | 35,000 | 37,844 | 15,156 | .. |
| 15 | HIGH COMMISSIONER'S OFFICE —UNITED KINGDOM .. | 467,000 | 410,100 | 447,012 | 19,988 | .. |
| 15A | COUNCIL FOR SCIENTIFIC AND INDUSTRIAL RESEARCH .. | (a) | 1,873,000 | 1,763,722 | .. | 1,763,722 |
| 16 | COMMONWEALTH GRANTS COM- MISSION | 10,000 | 11,200 | 9,398 | 602 | .. |
| | TOTAL | 1,157,000 | 2,878,400 | 2,844,759 | .. | 1,687,759 |

(a) Provided under Commonwealth Scientific and Industrial Research Organization, see Division No. 113.

SUMMARY OF EXPENDITURE.

| | | | | | |
|--|------------------|------------------|------------------|-----------|------------------|
| Salaries and payments in the nature of salary | 850,270 | 2,091,293 | 2,070,199 | .. | 1,219,929 |
| General expenses | 306,730 | 787,107 | 774,560 | .. | 467,830 |
| TOTAL | 1,157,000 | 2,878,400 | 2,844,759 | .. | 1,687,759 |

| | | | |
|-------------------------|----|-------------|-----------|
| | | | £ |
| Estimate, 1949-50 | .. | .. | 1,157,000 |
| Vote, 1948-49 | .. | .. | 2,878,400 |
| | | Decrease .. | 1,721,400 |

For Statement showing actual cost of Prime Minister's Department, see Budget Papers 1949-50.

II.—PRIME MINISTER'S DEPARTMENT.

| | 1949-50. | 1948-49. | |
|--|----------------|----------------|----------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| DIVISION No. 10.—ADMINISTRATIVE. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 197 .. | 38,000 | 37,000 | 32,317 |
| 2. Temporary and casual employees | 14,000 | 12,200 | 13,333 |
| 3. Extra duty pay | 1,000 | 1,200 | 1,040 |
| | 53,000 | 50,400 | 46,690 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 7,600 | 7,600 | 7,651 |
| 2. Postage, telegrams and telephone services | 5,200 | 5,200 | 4,163 |
| 3. Commonwealth Gazettes—Printing and distribution (including postage) | 12,500 | 12,200 | 13,076 |
| 4. Commonwealth Statutes—Special distribution | 1,600 | 2,000 | 1,509 |
| 5. Commonwealth Ministers—Travelling expenses | 6,300 | 6,300 | 6,089 |
| 6. Incidental and other expenditure | 1,800 | 3,000 | 1,648 |
| | 35,000 | 36,300 | 34,136 |
| Total Division No. 10 | 88,000 | 86,700 | 80,826 |
| DIVISION No. 11.—AUDIT OFFICE. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 202 .. | 210,000 | 186,500 | 173,861 |
| 2. Temporary and casual employees | 89,300 | 80,600 | 112,374 |
| 3. Extra duty pay | 200 | 600 | 189 |
| | 299,500 | 267,700 | 286,424 |
| Carried forward | 299,500 | 267,700 | 286,424 |

II.—PRIME MINISTER'S DEPARTMENT.

| | 1949-50. | 1948-49. | |
|--|----------------|----------------|----------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| DIVISION No. 11.—AUDIT OFFICE— <i>continued</i> . | | | |
| Brought forward | 299,500 | 267,700 | 286,424 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 7,080 | 6,410 | 6,788 |
| 2. Postage, telegrams and telephone services | 1,650 | 1,660 | 1,483 |
| 3. Incidental and other expenditure. | 3,050 | 2,120 | 2,733 |
| Payments to State Governments for audit of Income Tax accounts | .. | 690 | 662 |
| | 11,780 | 10,880 | 11,666 |
| <i>Less—</i> | | | |
| Amount to be recovered from Special Funds | 780 | 780 | 780 |
| Amounts provided under Parts 2 and 3 of the Estimates .. | 500 | 400 | 400 |
| | 1,280 | 1,180 | 1,180 |
| | 10,500 | 9,700 | 10,486 |
| Total Division No. 11 | 310,000 | 277,400 | 296,910 |
| DIVISION No. 12.—PUBLIC SERVICE BOARD. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 204 .. | 154,000 | 125,800 | 129,609 |
| 2. Temporary and casual employees | 15,000 | 7,900 | 21,065 |
| 3. Extra duty pay | 5,000 | 3,870 | 5,535 |
| Payment in lieu of furlough to member of board on retirement .. | .. | .. | 688 |
| | 174,000 | 137,570 | 156,897 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 12,300 | 7,500 | 9,105 |
| 2. Office requisites and equipment, stationery and printing .. | 7,200 | 10,500 | 12,254 |
| 3. Postage, telegrams and telephone services | 8,400 | 6,580 | 7,100 |
| 4. Incidental and other expenditure | 6,600 | 8,000 | 9,844 |
| Examinations—Expenses, including advertising | .. | 7,050 | 8,725 |
| | 34,500 | 39,630 | 47,028 |
| C.—Other Services— | | | |
| 1. Examinations—Expenses, including advertising | 9,500 | .. | .. |
| 2. Overseas study and training | 5,000 | .. | .. |
| | 14,500 | .. | .. |
| Total Division No. 12 | 223,000 | 177,200 | 203,925 |

II.—PRIME MINISTER'S DEPARTMENT.

| | | 1949-50. | 1948-49. | |
|---|-------|----------|----------|--------------|
| | | | Vote. | Expenditure. |
| DIVISION No. 13.—GOVERNOR-GENERAL'S OFFICE. | | | | |
| A.—Salaries and Payments in the nature of Salary— | | £ | £ | £ |
| 1. Salaries and allowances as per Schedule, page 204 | .. | 2,600 | 2,700 | 2,405 |
| 2. Temporary and casual employees | .. .. | 1,600 | 1,500 | 1,434 |
| 3. Extra duty pay | .. .. | 10 | 150 | 5 |
| | | 4,210 | 4,350 | 3,844 |
| B.—General Expenses— | | | | |
| 1. Travelling and subsistence | .. .. | 500 | 700 | 421 |
| 2. Incidental and other expenditure | .. .. | 1,290 | 2,000 | 857 |
| Purchase of State Portraits | .. .. | .. | 750 | .. |
| | | 1,790 | 3,450 | 1,278 |
| Total Division No. 13 | | 6,000 | 7,800 | 5,122 |
| | | | | |
| DIVISION No. 14.—NATIONAL LIBRARY. | | | | |
| A.—Salaries and Payments in the nature of Salary— | | | | |
| 1. Salaries and allowances as per Schedule, page 205 | .. | 20,000 | 10,500 | 11,294 |
| 2. Temporary and casual employees | .. .. | 4,000 | 4,500 | 4,422 |
| | | 24,000 | 15,000 | 15,716 |
| B.—General Expenses—(Moneys received by way of fines on overdue books and from the sale of films and film catalogues are to be credited to this vote) | | | | |
| 1. Books, maps, plates and documents | .. .. | 11,000 | 5,000 | 6,323 |
| 2. Roosevelt Memorial—Books, maps, plates and documents | .. | 1,000 | 1,500 | 95 |
| 3. Collection and publication of Australian historical records | .. | 1,500 | 500 | 127 |
| 4. Printing and publications | .. .. | 1,000 | 500 | 250 |
| 5. Purchase and copying of films | .. .. | 6,000 | 6,000 | 6,489 |
| 6. Subscriptions to newspapers, periodicals and annuals | .. | 1,100 | 500 | 1,302 |
| 7. Purchase of projector, equipment and storage facilities for film section | .. .. | 2,100 | 1,000 | 1,067 |
| 8. Library service for overseas establishments | .. .. | 2,300 | 2,500 | 2,263 |
| 9. Incidental and other expenditure | .. .. | 3,000 | 2,500 | 4,212 |
| | | 29,000 | 20,000 | 22,128 |
| Total Division No. 14 | | 53,000 | 35,000 | 37,844 |

II.—PRIME MINISTER'S DEPARTMENT.

| DIVISION No. 15.—HIGH COMMISSIONER'S OFFICE—UNITED KINGDOM. | 1949-50. | 1948-49. | |
|---|----------------|----------------|----------------|
| | | Vote. | Expenditure. |
| A.—Salaries and Payments in the nature of Salary— | £ | £ | £ |
| 1. Salaries and allowances as per Schedule, page 206 | 114,000 | 109,360 | 59,818 |
| 2. Temporary and casual employees | 146,000 | 111,340 | 179,589 |
| 3. Extra duty pay | 2,000 | 2,400 | 1,802 |
| | 262,000 | 223,100 | 241,209 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 7,100 | 6,500 | 6,690 |
| 2. Office requisites and equipment, stationery and printing .. | 8,500 | 6,000 | 7,601 |
| 3. Postage, telegrams and telephone services | 54,400 | 40,700 | 45,930 |
| 4. Cablegrams | 16,000 | 14,000 | 16,162 |
| 5. Municipal and other taxes | 12,600 | 11,580 | 12,102 |
| 6. General upkeep of "Australia House" | (a) 33,800 | (a) 31,930 | (a) 36,754 |
| 7. Upkeep of official residence | 1,600 | 1,940 | 2,026 |
| 8. Allowance to High Commissioner for expenses of official residence | 2,510 | 2,510 | 2,716 |
| 9. Entertainment allowance to High Commissioner | 1,880 | 1,880 | 1,880 |
| 10. Leasehold office premises—Rental, upkeep and alterations | (b) 56,820 | (b) 62,460 | (b) 63,640 |
| 11. Incidental and other expenditure | 9,790 | 7,500 | 10,302 |
| | 205,000 | 187,000 | 205,803 |
| Total Division No. 15 | 467,000 | 410,100 | 447,012 |
| DIVISION No. 15A.—COUNCIL FOR SCIENTIFIC AND INDUSTRIAL RESEARCH. | | | |
| (FOR PAYMENT TO THE CREDIT OF THE SCIENCE AND INDUSTRY INVESTIGATION TRUST ACCOUNT.) | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 208 | .. | 67,900 | 68,127 |
| 2. Temporary and casual employees | .. | 18,000 | 23,285 |
| 3. Extra duty pay | .. | 1,500 | 2,435 |
| | (c) | 87,400 | 93,847 |
| Carried forward | .. | 87,400 | 93,847 |

(a) Includes wages of staff employed on upkeep as follows :—1949-50, Vote, £17,660 ; 1948-49, Vote, £10,135 ; Expenditure, £16,707.
(b) Includes wages of staff employed on upkeep as follows :—1949-50, Vote, £7,640 ; 1948-49, Vote, £6,680 ; Expenditure, £6,684.
(c) Provided in 1949-50 under Commonwealth Scientific and Industrial Research Organization, Division No. 113.

II.—PRIME MINISTER'S DEPARTMENT.

| DIVISION No. 15A.—COUNCIL FOR SCIENTIFIC AND INDUSTRIAL RESEARCH(a)—continued. (FOR PAYMENT TO THE CREDIT OF THE SCIENCE AND INDUSTRY INVESTIGATION TRUST ACCOUNT.) | 1949-50. | 1948-49. | |
|--|----------|-----------|--------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| Brought forward | | 87,400 | 93,847 |
| B.—General Expenses— | | | |
| 1. Postage, telegrams and telephone services | | 3,500 | 3,980 |
| 2. Printing of journal and bulletins | | 12,000 | 11,279 |
| 3. Scientific Research Liaison Officers overseas—expenses | | 7,500 | 10,306 |
| 4. Incidental and other expenditure | | 17,000 | 22,803 |
| | (a) | 40,000 | 48,368 |
| C.—Investigations— | | | |
| 1. Animal health and production | (b) | 232,880 | 217,247 |
| 2. Plant industry | (b) | 204,590 | 204,662 |
| 3. Economic Entomology | (b) | 73,490 | 70,318 |
| 4. Soils and irrigation | (b) | 114,960 | 109,965 |
| 5. Food preservation and transport | (b) | 70,170 | 64,724 |
| 6. Forest products | (b) | 117,770 | 128,837 |
| 7. Mining and metallurgy | (b) | 10,850 | 12,690 |
| 8. Radio research | (b) | 18,000 | 16,274 |
| 9. Research services | | 51,600 | 31,038 |
| 10. Industrial chemistry | (b) | 162,690 | 161,874 |
| 11. Fisheries investigations | (b) | 87,900 | 90,053 |
| 12. Aeronautical research | | 171,250 | 100,128 |
| 13. National Standards Laboratory | | 228,140 | 195,045 |
| 14. Tribophysics | | 37,700 | 33,663 |
| 15. Building research | | 78,940 | 81,629 |
| 16. Biochemistry and general nutrition | (b) | 71,060 | 81,553 |
| 17. Flax research | | 20,690 | 18,973 |
| 18. Radiophysics | | 144,040 | 152,598 |
| 19. Physical metallurgy | | 6,000 | 5,841 |
| 20. Nuclear energy | | 31,750 | 31,833 |
| 21. Meteorological Physics | | 14,550 | 14,849 |
| 22. Overseas studentships | (b) | 28,100 | 24,296 |
| 23. Wool textile research | (b) | 59,000 | 41,887 |
| 24. Fuel research | | 14,450 | 6,997 |
| 25. Unforeseen and urgent investigations | | 1,040 | 789 |
| 26. Miscellaneous | (b) | 37,700 | 41,158 |
| | (a) | 2,089,310 | 1,938,921 |
| Carried forward | | 127,400 | 142,215 |

(a) Provided in 1949-50 under Commonwealth Scientific and Industrial Research Organization, Division No. 118.
(b) Includes expenditure from contributions from outside sources.

II.—PRIME MINISTER'S DEPARTMENT.

| DIVISION No. 15A.—COUNCIL FOR SCIENTIFIC AND INDUSTRIAL RESEARCH(a)—continued. (FOR PAYMENT TO THE CREDIT OF THE SCIENCE AND INDUSTRY INVESTIGATION TRUST ACCOUNT.) | | | | 1949-50. | 1948-49. | |
|--|--|--|--|------------------|------------------|------------------|
| | | | | | Vote. | Expenditure. |
| | | | | £ (a) | £ | £ |
| Brought forward | | | | | 127,400 | 142,215 |
| C—Investigations—continued. | | | | | | |
| Brought forward | | | | .. | 2,089,310 | 1,938,921 |
| Less amounts recoverable by way of grants from outside sources and from sales of produce, &c., in connexion with investigations | | | | .. | 326,077 | 301,169 |
| | | | | .. | 1,763,233 | 1,637,752 |
| Less amount payable from the Science and Industry Investigation Trust Account | | | | .. | 22,633 | 22,633 |
| Total INVESTIGATIONS | | | | (a) | 1,740,600 | 1,615,119 |
| D.—Grants to Research Associations | | | | .. | 5,000 | 6,388 |
| Total DIVISION No. 15A | | | | (a) | 1,873,000 (b) | 1,763,722 (b) |
| DIVISION No. 16.—COMMONWEALTH GRANTS COMMISSION. | | | | | | |
| A.—Salaries and Payments in the nature of Salary— | | | | | | |
| 1. Salaries and allowances as per Schedule, page 208 .. | | | | 8,000 | 9,100 | 7,834 |
| 2. Temporary and casual employees | | | | 250 | 150 | 8 |
| 3. Extra duty pay | | | | 10 | 50 | .. |
| | | | | 8,260 | 9,300 | 7,842 |
| B.—General Expenses— | | | | | | |
| 1. Travelling and subsistence | | | | 1,000 | 1,200 | 1,009 |
| 2. Incidental and other expenditure | | | | 740 | 700 | 547 |
| | | | | 1,740 | 1,900 | 1,556 |
| Total DIVISION No. 16 | | | | 10,000 | 11,200 | 9,398 |
| Total Prime Minister's Department | | | | 1,157,000 | 2,878,400 | 2,844,759 |

(a) Provided in 1949-50 under Commonwealth Scientific and Industrial Research Organization, Division No. 113.
(b) Expenditure allocated as follows:—

| | | 1948-49. | |
|---|--|------------------|------------------|
| | | Vote. | Expenditure. |
| | | £ | £ |
| Salaries and payments in the nature of salary | | 1,367,058 | 1,288,186 |
| General expenses | | 505,942 | 475,586 |
| | | <u>1,873,000</u> | <u>1,763,722</u> |

III.—DEPARTMENT OF EXTERNAL AFFAIRS.

| Division Number. | | 1949-50. | 1948-49. | | Increase on Expendi- ture, 1948-49. | Decrease on Expendi- ture, 1948-49. |
|---------------------|--|-----------|----------|--------------|--|--|
| | | | Vote. | Expenditure. | | |
| | | £ | £ | £ | £ | £ |
| 17 | ADMINISTRATIVE | 283,000 | 249,000 | 238,466 | 44,534 | .. |
| | EMBASSIES— | | | | | |
| 18 | UNITED STATES OF AMERICA | 100,000 | 108,200 | 95,649 | 4,351 | .. |
| 19 | CHINA | 51,000 | 63,000 | 47,244 | 3,756 | .. |
| 20 | UNION OF SOVIET SOCIALIST REPUBLICS | 55,000 | 56,000 | 49,448 | 5,552 | .. |
| 21 | FRANCE | 61,000 | 56,300 | 56,816 | 4,184 | .. |
| | LEGATIONS— | | | | | |
| 22 | BRAZIL | 19,000 | 17,100 | 20,017 | .. | 1,017 |
| 23 | CHILE | 2,000 | 11,700 | 17,727 | .. | 15,727 |
| 24 | THE NETHERLANDS .. | 22,000 | 20,700 | 24,289 | .. | 2,289 |
| | HIGH COMMISSIONERS' OFFICES— | | | | | |
| 25 | CANADA | 29,000 | 24,700 | 28,971 | 29 | .. |
| 26 | NEW ZEALAND | 21,000 | 16,300 | 17,625 | 3,375 | .. |
| 27 | INDIA | 38,000 | 37,200 | 34,386 | 3,614 | .. |
| 28 | PAKISTAN | 19,000 | 9,400 | 10,468 | 8,532 | .. |
| 29 | EIRE | 13,000 | 13,500 | 15,868 | .. | 2,868 |
| 30 | SOUTH AFRICA | 23,000 | 23,300 | 18,857 | 4,143 | .. |
| 31 | CONSULAR REPRESENTATION ABROAD | 202,000 | 203,100 | 190,946 | 11,054 | .. |
| 32 | OTHER REPRESENTATION ABROAD | 67,000 | 67,500 | 60,911 | 6,089 | .. |
| | TOTAL | 1,005,000 | 977,000 | 927,688 | 77,312 | .. |

(a) Includes £227,400 estimated expenditure on account of other Departments.

SUMMARY OF EXPENDITURE.

| | | | | | |
|--|-----------|---------|---------|--------|----|
| Salaries and payments in the nature of salary | 591,100 | 570,300 | 557,681 | 33,419 | .. |
| General expenses | 413,900 | 406,700 | 370,007 | 43,893 | .. |
| TOTAL | 1,005,000 | 977,000 | 927,688 | 77,312 | .. |

| | |
|-------------------------|-----------|
| | £ |
| Estimate, 1949-50 | 1,005,000 |
| Vote, 1948-49 | 977,000 |
| Increase | 28,000 |

For Statement showing actual cost of Department of External Affairs, see Budget Papers 1949-50.
F.2066.—3

III.—DEPARTMENT OF EXTERNAL AFFAIRS.

| | 1949-50. | 1948-49. | |
|--|----------------|----------------|----------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| DIVISION No. 17.—ADMINISTRATIVE. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 209.. | 81,000 | 75,600 | 67,556 |
| 2. Temporary and casual employees | 35,000 | 28,800 | 43,511 |
| 3. Extra duty pay | 2,500 | 2,000 | 2,841 |
| | 118,500 | 106,400 | 113,908 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 4,200 | 4,000 | 3,624 |
| 2. Office requisites and equipment, stationery and printing .. | 10,700 | 7,800 | 8,444 |
| 3. Postage, telegrams and telephone services | 102,800 | 64,000 | 67,405 |
| 4. University Diplomatic Cadet Course—Contribution to cost .. | 3,800 | 3,800 | 3,800 |
| 5. Cablegrams and radiograms | 40,000 | 60,300 | 38,158 |
| 6. Incidental and other expenditure | 3,000 | 2,700 | 3,127 |
| | 164,500 | 142,600 | 124,558 |
| Total Division No. 17.. | 283,000 | 249,000 | 238,466 |
| DIVISION No. 18.—AUSTRALIAN EMBASSY—UNITED STATES OF AMERICA. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 210 .. | 35,000 | 24,100 | 30,322 |
| 2. Temporary and casual employees | 35,200 | 44,100 | 35,398 |
| | 70,200 | 68,200 | 65,720 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 3,200 | 3,200 | 3,243 |
| 2. Postage, telegrams, telephone services and cablegrams .. | 21,600 | 31,800 | 20,806 |
| 3. Maintenance, office and residence | 2,000 | 2,000 | 2,316 |
| 4. Incidental and other expenditure | 3,000 | 3,000 | 3,564 |
| | 29,800 | 40,000 | 29,929 |
| Total Division No. 18.. | 100,000 | 108,200 | 95,649 |

III.—DEPARTMENT OF EXTERNAL AFFAIRS.

| Division No. 19.—AUSTRALIAN EMBASSY—CHINA. | 1949-50. | 1948-49. | |
|---|---------------|---------------|---------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 210 .. | 20,000 | 25,400 | 18,173 |
| 2. Temporary and casual employees | 3,000 | 4,600 | 2,626 |
| | 23,000 | 30,000 | 20,799 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 5,400 | 5,000 | 4,108 |
| 2. Postage, telegrams, telephone services and cablegrams .. | 6,800 | 8,800 | 4,382 |
| 3. Rent and maintenance, office and residence | 10,800 | 14,200 | 8,744 |
| 4. Incidental and other expenditure | 5,000 | 5,000 | 9,211 |
| | 28,000 | 33,000 | 26,445 |
| Total Division No. 19 | 51,000 | 63,000 | 47,244 |
| DIVISION No. 20.—AUSTRALIAN EMBASSY—UNION OF SOVIET SOCIALIST REPUBLICS. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 211 .. | 21,000 | 18,700 | 17,292 |
| 2. Temporary and casual employees | 7,900 | 7,900 | 9,209 |
| | 28,900 | 26,600 | 26,501 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 2,000 | 1,600 | 3,507 |
| 2. Postage, telegrams, telephone services and cablegrams .. | 12,000 | 16,300 | 7,085 |
| 3. Rent and maintenance, office and residence | 4,200 | 3,600 | 4,493 |
| 4. Incidental and other expenditure | 7,900 | 7,900 | 7,862 |
| | 26,100 | 29,400 | 22,947 |
| Total Division No. 20 | 55,000 | 56,000 | 49,448 |
| DIVISION No. 21.—AUSTRALIAN EMBASSY—FRANCE. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 211 .. | 23,000 | 22,000 | 16,551 |
| 2. Temporary and casual employees | 16,500 | 13,900 | 18,969 |
| | 39,500 | 35,900 | 35,520 |
| Carried forward | 39,500 | 35,900 | 35,520 |

III.—DEPARTMENT OF EXTERNAL AFFAIRS.

| DIVISION No. 21.—AUSTRALIAN EMBASSY—FRANCE— <i>continued.</i> | 1949-50. | 1948-49. | |
|---|---------------|---------------|---------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| Brought forward | 39,500 | 35,900 | 35,520 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 2,200 | 2,800 | 1,916 |
| 2. Postage, telegrams, telephone services and cablegrams .. | 10,300 | 9,400 | 6,040 |
| 3. Rent and maintenance, office and residence | 2,900 | 2,800 | 2,504 |
| 4. Incidental and other expenditure | 6,100 | 5,400 | 10,836 |
| | 21,500 | 20,400 | 21,296 |
| Total Division No. 21 | 61,000 | 56,300 | 56,816 |
| DIVISION No. 22.—AUSTRALIAN LEGATION—BRAZIL. | | | |
| A.—Salaries and payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 212 .. | 8,500 | 7,800 | 7,680 |
| 2. Temporary and casual employees | 3,700 | 3,000 | 3,949 |
| | 12,200 | 10,800 | 11,629 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 1,200 | 800 | 2,513 |
| 2. Postage, telegrams, telephone services and cablegrams .. | 1,900 | 2,500 | 1,912 |
| 3. Rent and maintenance, office and residence | 2,200 | 1,500 | 1,774 |
| 4. Incidental and other expenditure | 1,500 | 1,500 | 2,189 |
| | 6,800 | 6,300 | 8,388 |
| Total Division No. 22 | 19,000 | 17,100 | 20,017 |
| DIVISION No. 23.—AUSTRALIAN LEGATION—CHILE. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 212 .. | 500 | 5,800 | 9,794 |
| Temporary and casual employees | .. | 1,500 | 1,655 |
| | 500 | 7,300 | 11,449 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 750 | 1,000 | 1,820 |
| 2. Incidental and other expenditure | 750 | 400 | 907 |
| Postage, telegrams, telephone services and cablegrams .. | .. | 1,400 | 1,910 |
| Rent and maintenance, office and residence | .. | 1,600 | 1,641 |
| | 1,500 | 4,400 | 6,278 |
| Total Division No. 23 | 2,000 | 11,700 | 17,727 |

III.—DEPARTMENT OF EXTERNAL AFFAIRS.

| | 1949-50. | 1948-49. | |
|---|---------------|---------------|---------------|
| | | Vote. | Expenditure. |
| DIVISION No. 24.—AUSTRALIAN LEGATION—THE NETHERLANDS. | | | |
| A.—Salaries and Payments in the nature of Salary— | £ | £ | £ |
| 1. Salaries and allowances as per Schedule, page 213.. | 10,000 | 10,000 | 10,886 |
| 2. Temporary and casual employees | 4,300 | 3,700 | 5,041 |
| | 14,300 | 13,700 | 15,927 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 1,500 | 1,500 | 2,636 |
| 2. Postage, telegrams, telephone services and cablegrams .. | 1,600 | 1,300 | 1,754 |
| 3. Rent and maintenance, office and residence | 2,200 | 2,500 | 2,891 |
| 4. Incidental and other expenditure | 2,400 | 1,700 | 1,081 |
| | 7,700 | 7,000 | 8,362 |
| Total Division No. 24 | 22,000 | 20,700 | 24,289 |
| DIVISION No. 25.—HIGH COMMISSIONER'S OFFICE—CANADA. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 213 | 14,500 | 13,000 | 13,606 |
| 2. Temporary and casual employees | 5,500 | 5,300 | 5,953 |
| | 20,000 | 18,300 | 19,559 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 1,500 | 1,500 | 1,341 |
| 2. Postage, telegrams, telephone services and cablegrams .. | 2,400 | 2,000 | 4,180 |
| 3. Rent and maintenance, office and residence | 3,500 | 1,800 | 2,382 |
| 4. Incidental and other expenditure | 1,600 | 1,100 | 1,509 |
| | 9,000 | 6,400 | 9,412 |
| Total Division No. 25 | 29,000 | 24,700 | 28,971 |
| DIVISION No. 26.—HIGH COMMISSIONER'S OFFICE—NEW ZEALAND. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 214. .. | 10,300 | 8,100 | 8,954 |
| 2. Temporary and casual employees | 5,000 | 3,700 | 4,366 |
| | 15,300 | 11,800 | 13,320 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 800 | 1,000 | 590 |
| 2. Postage, telegrams, telephone services and cablegrams .. | 900 | 1,100 | 810 |
| 3. Rent and maintenance, office and residence | 2,400 | 1,400 | 1,424 |
| 4. Incidental and other expenditure | 1,600 | 1,000 | 1,481 |
| | 5,700 | 4,500 | 4,305 |
| Total Division No. 26 | 21,000 | 16,300 | 17,625 |

III.—DEPARTMENT OF EXTERNAL AFFAIRS.

| | 1949-50. | 1948-49. | |
|--|---------------|---------------|---------------|
| | | Vote. | Expenditure. |
| DIVISION No. 27.—HIGH COMMISSIONER'S OFFICE—INDIA. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 214 .. | £ 17,000 | £ 16,200 | £ 16,498 |
| 2. Temporary and casual employees .. | 9,300 | 8,900 | 6,960 |
| | 26,300 | 24,500 | 23,458 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence .. | 3,000 | 3,700 | 2,423 |
| 2. Postage, telegrams, telephone services and cablegrams .. | 3,900 | 4,900 | 4,047 |
| 3. Rent and maintenance, office and residence .. | 2,400 | 2,100 | 2,002 |
| 4. Incidental and other expenditure .. | 2,400 | 2,000 | 2,456 |
| | 11,700 | 12,700 | 10,928 |
| Total DIVISION No. 27 .. | 38,000 | 37,200 | 34,386 |
| DIVISION No. 28.—HIGH COMMISSIONER'S OFFICE—PAKISTAN. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 214 .. | 12,000 | 4,200 | 5,962 |
| 2. Temporary and casual employees .. | 1,600 | 1,000 | 1,224 |
| | 13,600 | 5,200 | 7,186 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence .. | 1,000 | 1,000 | 592 |
| 2. Postage, telegrams, telephone services and cablegrams .. | 1,500 | 1,600 | 996 |
| 3. Rent and maintenance, office and residence .. | 1,500 | 1,000 | 716 |
| 4. Incidental and other expenditure .. | 1,400 | 600 | 978 |
| | 5,400 | 4,200 | 3,282 |
| Total DIVISION No. 28 .. | 19,000 | 9,400 | 10,468 |
| DIVISION No. 29.—HIGH COMMISSIONER'S OFFICE—EIRE. | | | |
| A.—Salaries and Payments in the nature of salary— | | | |
| 1. Salaries and allowances as per schedule, page 215 .. | 9,700 | 9,700 | 12,587 |
| 2. Temporary and casual employees .. | 1,100 | 1,000 | 1,172 |
| | 10,800 | 10,700 | 13,759 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence .. | 400 | 800 | 365 |
| 2. Postage, telegrams, telephone services and cablegrams .. | 600 | 400 | 531 |
| 3. Rent and maintenance, office and residence .. | 600 | 900 | 567 |
| 4. Incidental and other expenditure .. | 600 | 700 | 646 |
| | 2,200 | 2,800 | 2,109 |
| Total DIVISION No. 29 .. | 13,000 | 13,500 | 15,868 |

III.—DEPARTMENT OF EXTERNAL AFFAIRS.

| | | | 1949-50. | 1948-49. | |
|---|--|--|-----------|----------|--------------|
| DIVISION No. 30.—HIGH COMMISSIONER'S OFFICE— SOUTH AFRICA. | | | | Vote. | Expenditure. |
| A.—Salaries and Payments in the nature of Salary— | | | £ | £ | £ |
| 1. Salaries and allowances as per Schedule, page 215 | | | 12,000 | 12,700 | 9,775 |
| 2. Temporary and casual employees | | | 2,700 | 2,600 | 1,583 |
| | | | 14,700 | 15,300 | 11,358 |
| B.—General Expenses— | | | | | |
| 1. Travelling and subsistence | | | 1,900 | 1,200 | 1,841 |
| 2. Postage, telegrams, telephone services and cablegrams .. | | | 1,800 | 1,500 | 1,688 |
| 3. Rent and maintenance, office and residence | | | 3,000 | 3,500 | 2,745 |
| 4. Incidental and other expenditure | | | 1,600 | 1,800 | 1,225 |
| | | | 8,300 | 8,000 | 7,499 |
| Total DIVISION No. 30 | | | 23,000 | 23,300 | 18,857 |
| DIVISION No. 31.—CONSULAR REPRESENTATION ABROAD. | | | | | |
| A.—Salaries and Payments in the nature of Salary— | | | | | |
| 1. Salaries and allowances as per Schedule, page 219 | | | 63,400 | 59,100 | 51,682 |
| 2. Temporary and casual employees | | | 73,300 | 85,000 | 80,103 |
| | | | 141,700 | 144,100 | 131,785 |
| B.—General Expenses— | | | | | |
| 1. Representation in New York | | | 25,500 | 28,000 | 26,306 |
| 2. Representation in Philippine Islands | | | 4,400 | 4,200 | 4,254 |
| 3. Representation in Netherlands East Indies | | | 8,300 | 7,800 | 8,771 |
| 4. Representation in San Francisco | | | 7,200 | 7,300 | 7,010 |
| 5. Representation in Thailand | | | 5,300 | 3,700 | 2,275 |
| 6. Representation in New Caledonia | | | 2,700 | 2,100 | 2,105 |
| 7. Representation in Portuguese Timor | | | 1,800 | 2,200 | 830 |
| 8. Representation in Shanghai | | | 5,100 | 3,700 | 7,610 |
| | | | 60,300 | 59,000 | 59,161 |
| Total DIVISION No. 31 | | | 202,000 | 203,100 | 190,946 |
| DIVISION No. 32.—OTHER REPRESENTATION ABROAD. | | | | | |
| A.—Salaries and Payments in the nature of Salary— | | | | | |
| 1. Salaries and allowances as per Schedule, page 220 | | | 30,800 | 30,100 | 24,864 |
| 2. Temporary and casual employees | | | 10,800 | 11,400 | 10,939 |
| | | | 41,600 | 41,500 | 35,803 |
| B.—General Expenses— | | | | | |
| 1. Representation in the United Kingdom | | | 3,700 | 4,100 | 3,456 |
| 2. Representation in Malaya | | | 17,700 | 17,700 | 17,920 |
| 3. Representation in Ceylon | | | 4,000 | 4,200 | 3,732 |
| | | | 25,400 | 26,000 | 25,108 |
| Total DIVISION No. 32 | | | 67,000 | 67,500 | 60,911 |
| Total Department of External Affairs | | | 1,005,000 | 977,000 | 927,688 |

IV.—DEPARTMENT OF THE TREASURY.

| Division Number. | | 1949-50. | 1948-49. | | Increase on Expenditure, 1948-49. | Decrease on Expenditure, 1948-49. |
|------------------|--|-----------|-----------|--------------|-----------------------------------|-----------------------------------|
| | | | Vote. | Expenditure. | | |
| 33 | TREASURY | £ 218,000 | £ 242,000 | £ 232,320 | £ .. | £ 14,320 |
| 34 | COMMONWEALTH STORES SUPPLY AND TENDER BOARD .. | 7,000 | 5,000 | 7,242 | .. | 242 |
| 35 | TAXATION OFFICE | 3,894,000 | 3,444,000 | 3,644,440 | 249,560 | .. |
| 36 | TAXATION BOARDS OF REVIEW | 4,500 | 4,170 | 4,263 | 237 | .. |
| 37 | LAND VALUATION BOARD .. | 500 | 630 | 187 | 313 | .. |
| 38 | SUPERANNUATION BOARD .. | 30,000 | 22,300 | 28,273 | 1,727 | .. |
| 39 | CENSUS AND STATISTICS .. | 244,000 | 180,000 | 227,246 | 16,754 | .. |
| 40 | GOVERNMENT PRINTER .. | (a) | (a) | (a) | .. | .. |
| | TOTAL | 4,398,000 | 3,898,100 | 4,143,971 | 254,029 | .. |

(a) Cost of printing for Parliament shown under "Parliament." See page 9.

SUMMARY OF EXPENDITURE.

| | | | | | |
|---|-----------|-----------|-----------|---------|----|
| Salaries and payments in the nature of salary | 3,771,000 | 3,325,750 | 3,534,703 | 236,297 | .. |
| General expenses | 627,000 | 572,350 | 609,268 | 17,732 | .. |
| TOTAL | 4,398,000 | 3,898,100 | 4,143,971 | 254,029 | .. |

| | | |
|-------------------------|----|-----------|
| | | £ |
| Estimate, 1949-50 | .. | 4,398,000 |
| Vote, 1948-49 | .. | 3,898,100 |
| Increase | .. | 499,900 |

For statement showing actual cost of Department of the Treasury, see Budget Papers 1949-50.

IV.—DEPARTMENT OF THE TREASURY.

| | 1949-50. | 1948-49. | |
|--|----------------|----------------|----------------|
| | | Vote. | Expenditure. |
| DIVISION No. 33.—TREASURY. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| | £ | £ | £ |
| 1. Salaries and allowances as per Schedule, page 225.. .. | 137,000 | 120,000 | 131,039 |
| 2. Temporary and casual employees | 48,000 | 80,000 | 60,281 |
| 3. Extra duty pay | 3,000 | 2,000 | 1,440 |
| | 188,000 | 202,000 | 192,760 |
| <i>Less amount provided under Division No. 171—Miscellaneous Services—Item 3</i> | 10,000 | 10,000 | 10,000 |
| | 178,000 | 192,000 | 182,760 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 13,300 | 11,100 | 14,636 |
| 2. Office requisites and equipment, stationery and printing .. | 4,700 | 6,600 | 5,910 |
| 3. Postage, telegrams and telephone services | 16,700 | 18,900 | 15,708 |
| 4. Incidental and other expenditure | 5,800 | 13,900 | 13,806 |
| | 40,500 | 50,500 | 50,060 |
| <i>Less amount provided under Division No. 171—Miscellaneous Services—Item 3</i> | 500 | 500 | 500 |
| | 40,000 | 50,000 | 49,560 |
| Total Division No. 33 | 218,000 | 242,000 | 232,320 |
| DIVISION No. 34.—COMMONWEALTH STORES SUPPLY AND TENDER BOARD. | | | |
| 1. Administrative expenses | 7,000 | 5,000 | 7,242 |

IV.—DEPARTMENT OF THE TREASURY.

| | 1949-50. | 1948-49. | |
|---|------------------|------------------|------------------|
| | | Vote. | Expenditure. |
| DIVISION No. 35.—TAXATION OFFICE. | | | |
| A.—Salaries and Payments in the nature of Salary— | £ | £ | £ |
| 1. Salaries and allowances as per Schedule, page 231.. .. | 2,651,000 | 2,161,000 | 2,355,264 |
| 2. Temporary and casual employees | 624,000 | 696,000 | 686,451 |
| 3. Extra duty pay | 111,000 | 116,000 | 117,230 |
| | 3,386,000 | 2,973,000 | 3,158,945 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 74,500 | 68,000 | 66,316 |
| 2. Office requisites and equipment, stationery and printing .. | 187,400 | 163,400 | 180,437 |
| 3. Postage, telegrams and telephone services | 112,600 | 106,100 | 109,263 |
| 4. Fuel, light, power, water supply and sanitation | 9,700 | 9,200 | 8,975 |
| 5. Law costs | 15,200 | 21,300 | 13,334 |
| 6. Payments to Postmaster-General's Department and State Governments for office cleaning and other services rendered | 3,500 | 2,900 | 4,320 |
| 7. Payment for services rendered in connexion with sale of tax instalment stamps and entertainments tax tickets .. | 26,500 | 26,060 | 24,275 |
| 8. Uniform Income Tax—Compensation to State Governments for use of accommodation, furniture and equipment .. | 53,600 | 51,900 | 52,333 |
| 9. Incidental and other expenditure—Repayments of advances to valuers for the purchase of motor cars may be credited to this vote | 27,500 | 25,400 | 29,257 |
| | 510,500 | 474,260 | 488,510 |
| Less— | | | |
| Amounts estimated to be recovered from the States of— | | | |
| Victoria | 700 | 740 | 740 |
| Queensland | 700 | 720 | 475 |
| Western Australia | 1,800 | 1,800 | 1,800 |
| | 2,500 | 3,260 | 3,015 |
| | 508,000 | 471,000 | 485,495 |
| Total DIVISION No. 35 | 3,894,000 | 3,444,000 | 3,644,440 |

IV.—DEPARTMENT OF THE TREASURY.

| | 1949-50. | 1948-49. | |
|--|---------------|---------------|---------------|
| | | Vote. | Expenditure. |
| DIVISION No. 36.—TAXATION BOARDS OF REVIEW. | | | |
| A.—Salaries and Payments in the nature of Salary— | £ | £ | £ |
| 1. Salaries and allowances as per Schedule, page 231.. | 3,490 | 3,350 | 3,563 |
| 2. Temporary and casual employees | 260 | 250 | .. |
| | 3,750 | 3,600 | 3,563 |
| B.—General Expenses | 750 | 570 | 700 |
| Total Division No. 36 | 4,500 | 4,170 | 4,263 |
| DIVISION No. 37.—LAND VALUATION BOARDS. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Temporary and casual employees | 350 | 430 | 91 |
| B.—General Expenses | 150 | 200 | 96 |
| Total Division No. 37 | 500 | 630 | 187 |
| DIVISION No. 38.—SUPERANNUATION BOARD. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 232.. | 22,000 | 18,170 | 16,487 |
| 2. Temporary and casual employees | 4,400 | 1,750 | 8,052 |
| 3. Extra duty pay | 1,500 | 800 | 1,758 |
| | 27,900 | 20,720 | 26,297 |
| B.—General Expenses— | | | |
| 1. Incidental and other expenditure | 2,100 | 1,580 | 1,976 |
| Total Division No. 38 | 30,000 | 22,300 | 28,273 |

IV.—DEPARTMENT OF THE TREASURY.

| | 1949 50. | 1948-49. | |
|--|------------------|------------------|------------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| DIVISION No. 39.—CENSUS AND STATISTICS. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 234 | 107,000 | 92,000 | 87,603 |
| 2. Temporary and casual employees | 73,000 | 43,000 | 71,698 |
| 3. Extra duty pay | 2,000 | 1,000 | 3,746 |
| | 175,000 | 136,000 | 163,047 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 8,000 | 4,300 | 8,733 |
| 2. Office requisites and equipment, stationery and other printing | 20,600 | 11,000 | 16,138 |
| 3. Postage, telegrams and telephone services | 10,700 | 5,500 | 10,855 |
| 4. Printing of official publications | 12,400 | 9,600 | 10,541 |
| 5. Hire, service and maintenance of machines for tabulation of statistics | 13,300 | 10,600 | 11,957 |
| 6. Incidental and other expenditure | 4,000 | 3,000 | 5,975 |
| | 69,000 | 44,000 | 64,199 |
| Total DIVISION No. 39 | 244,000 | 180,000 | 227,246 |
| DIVISION No. 40.—GOVERNMENT PRINTER. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and wages as per Schedule, page 235 | 50,000 | 37,000 | 42,556 |
| 2. Temporary and casual employees | 70,000 | 71,000 | 67,496 |
| 3. Extra duty pay | 3,500 | 1,600 | 2,979 |
| | 123,500 | 109,600 | 113,031 |
| <i>Deduct</i> amounts chargeable for Parliamentary and Departmental printing | 123,500 | 109,600 | 113,031 |
| Total DIVISION No. 40 | (a) | (a) | (a) |
| Total Department of the Treasury | 4,398,000 | 3,898,100 | 4,143,971 |

(a) Expenditure charged to Parliament and Departments concerned.

V.—ATTORNEY-GENERAL'S DEPARTMENT.

| Division Number. | | 1949-50. | 1948-49. | | Increase on Expendi- ture, 1948-49. | Decrease on Expendi- ture, 1948-49. |
|---------------------|--|----------------|----------------|----------------|--|--|
| | | | Vote. | Expenditure. | | |
| | | £ | £ | £ | £ | £ |
| 41 | ADMINISTRATIVE | 75,000 | 49,400 | 59,687 | 15,313 | .. |
| 42 | REPORTING BRANCH | 47,000 | 43,500 | 45,062 | 1,938 | .. |
| 43 | CROWN SOLICITOR'S OFFICE .. | 133,000 | 139,200 | 133,689 | .. | 689 |
| 44 | HIGH COURT | 28,000 | 24,100 | 24,157 | 3,843 | .. |
| 45 | BANKRUPTCY ADMINISTRATION | 53,000 | 48,400 | 51,141 | 1,859 | .. |
| 46 | COURT OF CONCILIATION AND ARBITRATION | 85,000 | 64,900 | 79,214 | 5,786 | .. |
| 47 | PUBLIC SERVICE ARBITRATOR'S OFFICE | 8,000 | 7,900 | 6,089 | 1,911 | .. |
| 48 | COMMONWEALTH INVESTIGA- TION SERVICE | 74,000 | 73,600 | 66,506 | 7,494 | .. |
| 49 | PATENTS, TRADE MARKS AND DESIGNS | 162,000 | 139,700 | 145,661 | 16,339 | .. |
| | TOTAL | 665,000 | 590,700 | 611,206 | 53,794 | .. |

SUMMARY OF EXPENDITURE.

| | | | | | |
|--|----------------|----------------|----------------|---------------|-----------|
| Salaries and payments in the nature of salary | 473,600 | 452,700 | 448,528 | 25,072 | .. |
| General expenses | 191,400 | 138,000 | 162,678 | 28,722 | .. |
| TOTAL | 665,000 | 590,700 | 611,206 | 53,794 | .. |

| | | | |
|-------------------------|-----------|-----------|---------------|
| | | | £ |
| Estimate, 1949-50 | .. | .. | 665,000 |
| Vote, 1948-49 | .. | .. | 590,700 |
| Increase | .. | .. | 74,300 |

For Statement showing actual cost of Attorney-General's Department, see Budget Papers 1949-50.

V.—ATTORNEY-GENERAL'S DEPARTMENT.

| | 1949-50. | 1948-49. | |
|--|----------------|----------------|----------------|
| | | Vote. | Expenditure. |
| DIVISION No. 41.—ADMINISTRATIVE. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 237 .. | £ 45,000 | £ 24,400 | £ 31,536 |
| 2. Temporary and casual employees | 5,000 | 8,700 | 6,406 |
| 3. Extra duty pay | 500 | 500 | 412 |
| | 50,500 | 33,600 | 38,354 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 4,000 | 2,200 | 3,196 |
| 2. Postage, telegrams and telephone services | 3,000 | 2,000 | 2,596 |
| 3. Publication of Commonwealth Statutes and Statutory Rules .. | 2,500 | 2,000 | 2,024 |
| 4. Incidental and other expenditure | 15,000 | 9,600 | 13,517 |
| | 24,500 | 15,800 | 21,333 |
| Total Division No. 41 | 75,000 | 49,400 | 59,687 |
| DIVISION No. 42.—REPORTING BRANCH. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 237 .. | 12,000 | 11,910 | 10,854 |
| 2. Temporary and casual employees | 27,000 | 25,000 | 26,952 |
| 3. Extra duty pay | 100 | 90 | 5 |
| | 39,100 | 37,000 | 37,811 |
| B.—General Expenses | 7,900 | 6,500 | 7,251 |
| Total Division No. 42 | 47,000 | 43,500 | 45,062 |
| DIVISION No. 43.—CROWN SOLICITOR'S OFFICE. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 240 .. | 68,000 | 72,000 | 73,907 |
| 2. Temporary and casual employees | 44,000 | 50,000 | 41,110 |
| 3. Extra duty pay | 200 | 200 | 222 |
| | 112,200 | 122,200 | 115,239 |
| B.—General Expenses— | | | |
| 1. Postage, telegrams and telephone services | 6,500 | 5,500 | 5,647 |
| 2. Incidental and other expenditure | 14,300 | 11,500 | 12,803 |
| | 20,800 | 17,000 | 18,450 |
| Total Division No. 43 | 133,000 | 139,200 | 133,689 |

V.—ATTORNEY-GENERAL'S DEPARTMENT.

| | 1949-50. | 1948-49. | |
|--|---------------|---------------|---------------|
| | | Vote. | Expenditure. |
| DIVISION No. 44.—HIGH COURT. | | | |
| A.—Salaries and Payments in the nature of Salary— | £ | £ | £ |
| 1. Salaries and allowances as per Schedule, page 241 .. | 10,500 | 9,800 | 8,600 |
| 2. Temporary and casual employees .. | 3,680 | 3,780 | 3,355 |
| 3. Extra duty pay | 20 | 20 | .. |
| | 14,200 | 13,600 | 11,955 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 8,500 | 6,500 | 7,671 |
| 2. Incidental and other expenditure | 5,300 | 4,000 | 4,531 |
| | 13,800 | 10,500 | 12,202 |
| Total Division No. 44 | 28,000 | 24,100 | 24,157 |
| DIVISION No. 45.—BANKRUPTCY ADMINISTRATION. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 243 .. | 42,000 | 37,000 | 38,599 |
| 2. Temporary and casual employees | 2,270 | 3,370 | 4,670 |
| 3. Extra duty pay | 30 | 30 | 2 |
| | 44,300 | 40,400 | 43,271 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 1,700 | 1,700 | 1,379 |
| 2. Postage, telegrams and telephone services | 1,700 | 1,200 | 1,539 |
| 3. Payments to States for services of Judges and officers .. | 2,650 | 2,650 | 2,464 |
| 4. Incidental and other expenditure | 2,650 | 2,450 | 2,488 |
| | 8,700 | 8,000 | 7,870 |
| Total Division No. 45 | 53,000 | 48,400 | 51,141 |
| DIVISION No. 46.—COURT OF CONCILIATION AND ARBITRATION. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 243 .. | 33,000 | 30,000 | 28,148 |
| 2. Temporary and casual employees | 12,000 | 9,700 | 16,081 |
| 3. Extra duty pay | 200 | 200 | 457 |
| | 45,200 | 39,900 | 44,686 |
| Carried forward | 45,200 | 39,900 | 44,686 |

V.—ATTORNEY-GENERAL'S DEPARTMENT.

| DIVISION No. 46.—COURT OF CONCILIATION AND ARBITRATION— <i>continued</i> . | 1949-50. | 1948-49. | |
|--|---------------|---------------|---------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| Brought forward | 45,200 | 39,900 | 44,686 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 16,000 | 12,000 | 14,731 |
| 2. Postage, telegrams and telephone services | 5,000 | 2,500 | 4,155 |
| 3. Reports of cases | 4,000 | 1,500 | 3,349 |
| 4. Boards of Reference—Fees and other expenses | 1,500 | 2,000 | 1,125 |
| 5. Incidental and other expenditure | 13,300 | 7,000 | 11,168 |
| | 39,800 | 25,000 | 34,528 |
| Total Division No. 46 | 85,000 | 64,900 | 79,214 |
| DIVISION No. 47.—PUBLIC SERVICE ARBITRATOR'S OFFICE. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 244 | 4,000 | 3,500 | 3,160 |
| 2. Temporary and casual employees | 950 | 1,350 | 1,017 |
| 3. Extra duty pay | 50 | 50 | .. |
| | 5,000 | 4,900 | 4,177 |
| B.—General Expenses | 3,000 | 3,000 | 1,912 |
| Total Division No. 47 | 8,000 | 7,900 | 6,089 |
| DIVISION No. 48.—COMMONWEALTH INVESTIGATION SERVICE. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 248 | 50,000 | 55,000 | 49,239 |
| 2. Temporary and casual employees | 15,000 | 17,500 | 13,829 |
| 3. Extra duty pay | 100 | 100 | 219 |
| | 65,100 | 72,600 | 63,287 |
| <i>Less</i> amount provided under Division No. 161—Defence Services | 5,000 | 9,500 | 8,717 |
| | 60,100 | 63,100 | 54,570 |
| B.—General Expenses— | | | |
| 1. Postage, telegrams and telephone services | 3,400 | 3,000 | 2,753 |
| 2. Incidental and other expenditure | 11,000 | 8,000 | 9,696 |
| | 14,400 | 11,000 | 12,449 |
| <i>Less</i> amount provided under Division No. 161—Defence Services | 500 | 500 | 513 |
| | 13,900 | 10,500 | 11,936 |
| Total Division No. 48 | 74,000 | 73,600 | 66,506 |

V.—ATTORNEY-GENERAL'S DEPARTMENT.

| | 1949-50. | 1948-49. | |
|---|----------------|----------------|----------------|
| | | Vote. | Expenditure |
| DIVISION No. 49.—PATENTS, TRADE MARKS AND DESIGNS. | | | |
| A.—Salaries and Payments in the nature of Salary— | £ | £ | £ |
| 1. Salaries and allowances as per Schedule, page 249.. | 53,000 | 53,000 | 46,946 |
| 2. Temporary and casual employees | 45,000 | 40,000 | 46,466 |
| 3. Extra duty pay | 5,000 | 5,000 | 5,053 |
| | 103,000 | 98,000 | 98,465 |
| B.—General Expenses— | | | |
| 1. Office requisites and equipment, stationery and other printing | 3,400 | 2,200 | 2,676 |
| 2. Postage, telegrams and telephone services | 2,200 | 2,000 | 1,743 |
| 3. Printing of specifications and publications | 44,400 | 30,000 | 34,795 |
| 4. Incidental and other expenditure | 9,000 | 7,500 | 7,982 |
| | 59,000 | 41,700 | 47,196 |
| Total Division No. 49 | 162,000 | 139,700 | 145,661 |
| Total Attorney-General's Department | 665,000 | 590,700 | 611,206 |

VI.—DEPARTMENT OF THE INTERIOR.

| Division Number. | | 1949-50. | 1948-49. | | Increase on Expendi- ture, 1948-49. | Decrease on Expendi- ture 1948-49. |
|---------------------|--|-----------|-----------|--------------|--|---|
| | | | Vote. | Expenditure. | | |
| | | £ | £ | £ | £ | £ |
| 50 | ADMINISTRATIVE | 566,000 | 459,000 | 527,865 | 38,135 | .. |
| 51 | ELECTORAL BRANCH | 259,000 | 178,000 | 190,847 | 68,153 | .. |
| 52 | METEOROLOGICAL BRANCH .. | 245,000 | 190,000 | 194,963 | 50,037 | .. |
| 53 | OBSERVATORY | 51,000 | 56,000 | 36,028 | 14,972 | .. |
| 54 | FORESTRY BRANCH | 69,000 | 56,500 | 51,096 | 17,904 | .. |
| 55 | GOVERNOR-GENERAL'S ESTAB- LISHMENTS | 24,000 | 22,500 | 21,923 | 2,077 | .. |
| 56 | RENT OF BUILDINGS | 453,000 | 467,000 | 411,401 | 41,599 | .. |
| 57 | MAINTENANCE SERVICES— COMMONWEALTH RENTED PROPERTIES | 28,000 | 20,000 | 23,286 | 4,714 | .. |
| | TOTAL | 1,695,000 | 1,449,000 | 1,457,409 | 237,591 | .. |

SUMMARY OF EXPENDITURE.

| | | | | | |
|--|-----------|-----------|-----------|---------|----|
| Salaries and payments in the nature of salary | 762,600 | 593,560 | 644,834 | 117,766 | .. |
| General expenses | 932,400 | 855,440 | 812,575 | 119,825 | .. |
| TOTAL | 1,695,000 | 1,449,000 | 1,457,409 | 237,591 | .. |

| | | | | |
|-------------------------|----|----|----|-----------|
| | | | | £ |
| Estimate, 1949-50 | .. | .. | .. | 1,695,000 |
| Vote, 1948-49 | .. | .. | .. | 1,449,000 |
| Increase | .. | .. | .. | 246,000 |

For statement showing actual cost of Department of the Interior, see Budget papers 1949-50.

VI.—DEPARTMENT OF THE INTERIOR.

| | 1949-50. | 1948-49. | |
|---|----------|----------|--------------|
| | | Vote. | Expenditure. |
| Division No. 50.—ADMINISTRATIVE. | | | |
| | £ | £ | £ |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 255 .. | 200,000 | 170,000 | 173,486 |
| 2. Temporary and casual employees | 310,000 | 257,000 | 296,609 |
| 3. Extra duty pay | 5,000 | 3,000 | 5,172 |
| | 515,000 | 430,000 | 475,267 |
| <i>Less—</i> | | | |
| Amount provided under Parts 2 and 3 of the Estimates | 115,000 | 105,000 | 105,000 |
| Amount chargeable to trust accounts | 20,000 | 15,000 | 14,000 |
| Amount estimated to be recovered from other Administrations | 5,000 | 5,000 | 7,085 |
| | 140,000 | 125,000 | 126,085 |
| | 375,000 | 305,000 | 349,182 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 10,000 | 11,000 | 9,435 |
| 2. Office requisites and equipment, stationery and printing .. | 10,000 | 11,000 | 9,312 |
| 3. Postage, telegrams and telephone services | 10,000 | 9,000 | 9,218 |
| 4. Fuel, light and power | 15,000 | 12,500 | 14,291 |
| 5. Office cleaning, other than salaries | 31,000 | 30,000 | 30,107 |
| 6. Water supply and sanitation | 8,500 | 9,200 | 8,071 |
| 7. Payments under <i>Commonwealth Employees' Compensation Act 1930-1948</i> | 500 | 500 | 249 |
| 8. Plan printing, papercoating and reproduction of maps .. | 7,500 | 5,000 | 7,688 |
| 9. Motor vehicles—Upkeep and hire, including use of private vehicles for departmental purposes | 5,000 | 7,000 | 5,108 |
| 10. Transport services for other departments | 30,000 | 22,500 | 29,432 |
| 11. Fuel, light and power for departments in Canberra .. | 18,500 | 17,500 | 17,350 |
| 12. Water supply and sanitation for departments in Canberra | 3,000 | 2,000 | 553 |
| 13. Civil defence activities—Expenses | 100 | 400 | |
| 14. Commonwealth Survey Committee—Payments for work carried out by States | 2,000 | 5,000 | 1,436 |
| 15. Commonwealth Survey Committee—Reimbursement to Department of Air of expenses of special air photography | 50,000 | 20,000 | 42,203 |
| 16. Incidental and other expenditure | 11,500 | 10,000 | 13,370 |
| | 212,600 | 172,600 | 197,823 |
| Carried forward | 375,000 | 305,000 | 349,182 |

VI.—DEPARTMENT OF THE INTERIOR.

| | 1949-50. | 1948-49. | |
|---|----------------|----------------|----------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| DIVISION No. 50.—ADMINISTRATIVE—continued. | | | |
| Brought forward | 375,000 | 305,000 | 349,182 |
| B.—General Expenses—continued. | | | |
| Brought forward | 212,600 | 172,600 | 197,823 |
| <i>Less—</i> | | | |
| Amount provided under Parts 2 and 3 of the Estimates | 20,000 | 18,000 | 18,000 |
| Amount estimated to be recovered from other Administrations | 1,600 | 600 | 1,140 |
| | 21,600 | 18,600 | 19,140 |
| | 191,000 | 154,000 | 178,683 |
| Total Division No. 50 | 566,000 | 459,000 | 527,865 |
| DIVISION No. 51.—ELECTORAL BRANCH. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 258 .. | 155,500 | 102,500 | 113,634 |
| 2. Temporary and casual employees | 19,000 | 16,200 | 15,125 |
| 3. Extra duty pay | 500 | 300 | 91 |
| | 175,000 | 119,000 | 128,850 |
| B.—General Expenses— | | | |
| 1. Office requisites and equipment, stationery and printing .. | 4,000 | 2,000 | 2,475 |
| 2. Postage, telegrams and telephone services | 3,000 | 2,000 | 1,739 |
| 3. Administration of Electoral Act (moneys received from States in connexion with joint electoral administration to be credited to this vote) | 70,000 | 50,000 | 52,436 |
| 4. Incidental and other expenditure | 7,000 | 5,000 | 5,347 |
| | 84,000 | 59,000 | 61,997 |
| Total Division No. 51 | 259,000 | 178,000 | 190,847 |

VI.—DEPARTMENT OF THE INTERIOR.

| DIVISION No. 52.—METEOROLOGICAL BRANCH. | 1949-50. | 1948-49. | |
|--|----------------|----------------|----------------|
| | | Vote. | Expenditure. |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 262 .. | £ 294,000 | £ 264,900 | £ 237,000 |
| 2. Temporary and casual employees | 33,000 | 22,000 | 40,145 |
| 3. Extra duty pay | 20,000 | 11,100 | 33,135 |
| | 347,000 | 298,000 | 310,280 |
| <i>Less—</i> | | | |
| Amount provided under the votes of Department of Civil Aviation | 155,000 | 150,000 | 150,000 |
| Amount provided under the votes of Department of Air .. | 55,000 | 54,000 | 54,000 |
| | 210,000 | 204,000 | 204,000 |
| | 137,000 | 94,000 | 106,280 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 17,000 | 13,500 | 17,622 |
| 2. Office requisites and equipment, stationery and printing .. | 10,500 | 8,500 | 10,143 |
| 3. Postage, telegrams and telephone services | 12,000 | 10,000 | 8,741 |
| 4. Fuel, light and power | 1,200 | 1,000 | 1,276 |
| 5. Motor vehicles—Purchase, upkeep and hire, including use of private vehicles for departmental purposes | 2,200 | 2,200 | 2,544 |
| 6. Meteorological instruments and apparatus | 120,000 | 120,000 | 109,644 |
| 7. Installations for signalling flood and storm warnings .. | 500 | 500 | 624 |
| 8. Publication of meteorological data | 6,200 | 8,000 | 7,958 |
| 9. Contribution towards cost of maintenance of telephone line from Raglan to Cape Capricorn, North Queensland .. | 100 | 100 | 138 |
| 10. Payments for wireless messages from outside Australia .. | 250 | 250 | 278 |
| 11. Pedal wireless transmission of weather messages | 300 | 300 | .. |
| 12. Payment to Overseas Telecommunications Commission for services at Willis Island | 250 | 250 | 250 |
| 13. Allowances to country observers | 32,000 | 30,000 | 26,752 |
| 14. Incidental and other expenditure | 11,500 | 9,500 | 11,141 |
| Maintenance of meteorological station, Norfolk Island .. | .. | 400 | 72 |
| | 214,000 | 204,500 | 197,183 |
| <i>Less—</i> | | | |
| Amount provided under the votes of Department of Civil Aviation | 67,500 | 69,000 | 69,000 |
| Amount provided under the votes of Department of Air .. | 38,500 | 39,500 | 39,500 |
| | 106,000 | 108,500 | 108,500 |
| | 108,000 | 96,000 | 88,683 |
| Total Division No. 52 | 245,000 | 190,000 | 194,963 |

VI.—DEPARTMENT OF THE INTERIOR.

| | 1949-50. | 1948-49. | |
|--|----------|----------|--------------|
| | | Vote. | Expenditure. |
| DIVISION No. 53.—OBSERVATORY. | | | |
| A.—Salaries and Payments in the nature of Salary— | £ | £ | £ |
| 1. Salaries and allowances as per Schedule, page 262 .. | 22,000 | 16,000 | 13,535 |
| 2. Temporary and casual employees | 6,000 | 17,000 | 8,171 |
| | 28,000 | 33,000 | 21,706 |
| B.—General Expenses— | | | |
| 1. Scientific equipment | 3,500 | 10,100 | 688 |
| 2. Ionospheric Prediction Service—Maintenance .. | 11,000 | 6,750 | 6,334 |
| 3. Incidental and other expenditure | 8,500 | 6,150 | 7,300 |
| | 23,000 | 23,000 | 14,322 |
| Total DIVISION No. 53 | 51,000 | 56,000 | 36,028 |
| DIVISION No. 54.—FORESTRY BRANCH. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 265 .. | 25,000 | 20,000 | 16,854 |
| 2. Temporary and casual employees | 13,000 | 13,000 | 12,833 |
| | 38,000 | 33,000 | 29,687 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 5,450 | 4,500 | 4,687 |
| 2. Office requisites and equipment, stationery and printing .. | 4,960 | 3,350 | 1,167 |
| 3. Field and laboratory equipment | 3,175 | 4,000 | 1,824 |
| 4. Commonwealth Forestry Scholarships—University Fees and sustenance payments | 7,500 | 7,000 | 5,814 |
| 5. Purchase of seeds and materials for research work .. | 600 | 500 | 275 |
| 6. Students accommodation at Government Hostels—For payment to credit of Australian Capital Territory Hotels Trust Account | 2,200 | .. | .. |
| 7. Incidental and other expenditure | 7,115 | 4,150 | 7,642 |
| | 31,000 | 23,500 | 21,409 |
| Total DIVISION No. 54 | 69,000 | 56,500 | 51,096 |
| DIVISION No. 55.—GOVERNOR-GENERAL'S ESTABLISHMENTS. | | | |
| 1. Wages of staff | 9,600 | 7,560 | 8,543 |
| 2. Maintenance of house and grounds | 7,800 | 7,500 | 8,296 |
| 3. Incidental and other expenditure | 6,600 | 5,440 | 4,498 |
| Watching service—Admiralty House | .. | 2,000 | 586 |
| Total DIVISION No. 55 | 24,000 | 22,500 | 21,923 |

VI.—DEPARTMENT OF THE INTERIOR.

| | | | | | | 1948-49. | |
|--|----|----|----|----|----|-----------|--------------|
| | | | | | | Vote. | Expenditure. |
| 1949-50. | | | | | | | |
| | | | | | | £ | £ |
| DIVISION No. 56.—RENT OF BUILDINGS. | | | | | | | |
| 1. Prime Minister | .. | .. | .. | .. | .. | 6,000 | 8,800 |
| 2. External Affairs | .. | .. | .. | .. | .. | 300 | 300 |
| 3. Treasury | .. | .. | .. | .. | .. | 84,000 | 80,500 |
| 4. Attorney-General | .. | .. | .. | .. | .. | 27,000 | 27,000 |
| 5. Interior | .. | .. | .. | .. | .. | 32,000 | 26,000 |
| 6. Works and Housing | .. | .. | .. | .. | .. | 73,200 | 73,000 |
| 7. Trade and Customs | .. | .. | .. | .. | .. | 28,000 | 43,000 |
| 8. Health | .. | .. | .. | .. | .. | 11,000 | 11,000 |
| 9. Commerce and Agriculture | .. | .. | .. | .. | .. | 8,500 | 11,000 |
| 10. Social Services | .. | .. | .. | .. | .. | 30,000 | 36,000 |
| 11. Shipping and Fuel | .. | .. | .. | .. | .. | 20,000 | 25,000 |
| 12. External Territories | .. | .. | .. | .. | .. | 1,500 | 1,200 |
| 13. Immigration | .. | .. | .. | .. | .. | 16,000 | 3,000 |
| 14. Labour and National Service | .. | .. | .. | .. | .. | 70,000 | 80,000 |
| 15. Transport | .. | .. | .. | .. | .. | 3,000 | 4,200 |
| 16. Information | .. | .. | .. | .. | .. | 12,500 | 12,000 |
| 17. Post-war Reconstruction | .. | .. | .. | .. | .. | 28,000 | 25,000 |
| 18. Commonwealth Scientific and Industrial Research Organization | .. | .. | .. | .. | .. | 2,000 | (a) |
| Total DIVISION No. 56 | | | | | | 453,000 | 467,000 |
| DIVISION No. 57.—MAINTENANCE SERVICES—COMMON-WEALTH RENTED PROPERTIES. | | | | | | | |
| 1. Local Government Services | .. | .. | .. | .. | .. | 28,000 | 20,000 |
| Total Department of the Interior | | | | | | 1,695,000 | 1,449,000 |
| | | | | | | | 1,457,409 |

(a) Provided in 1948-49 under Division No. 56, Item 1, Prime Minister.

VII.—DEPARTMENT OF WORKS AND HOUSING.

| Division Number. | | 1949-50. | 1948-49. | | Increase on Expendi- ture, 1948-49. | Decrease on Expendi- ture, 1948-49. |
|---------------------|-------------------------|----------------|----------------|----------------|--|--|
| | | | Vote. | Expenditure. | | |
| 58 | ADMINISTRATIVE | £ 1,317,000 | £ 1,850,000 | £ 1,872,538 | £ .. | £ 555,538 |
| 59 | REPAIRS AND MAINTENANCE | 380,000 | 350,000 | 326,820 | 53,180 | .. |
| 60 | EXPENDABLE EQUIPMENT .. | 3,000 | .. | .. | 3,000 | .. |
| | TOTAL | 1,700,000 | 2,200,000 | 2,199,358 | .. | 499,358 |

SUMMARY OF EXPENDITURE.

| | | | | | |
|--|-----------|-----------|-----------|--------|---------|
| Salaries and payments in the nature of salary | 1,149,000 | 1,601,000 | 1,580,812 | .. | 431,812 |
| General expenses.. .. | 171,000 | 249,000 | 291,726 | .. | 120,726 |
| Repairs and Maintenance | 380,000 | 350,000 | 326,820 | 53,180 | .. |
| TOTAL | 1,700,000 | 2,200,000 | 2,199,358 | .. | 499,358 |

| | |
|-------------------------|-----------|
| | £ |
| Estimate, 1949-50 | 1,700,000 |
| Vote, 1948-49 | 2,200,000 |
| Decrease | 500,000 |

For Statement showing actual cost of Department of Works and Housing, see Budget Papers 1949-50.

VII.—DEPARTMENT OF WORKS AND HOUSING.

| | 1949-50. | 1948-49. | |
|---|-----------|-----------|--------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| DIVISION No. 58.—ADMINISTRATIVE. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 277 .. | 903,000 | 578,000 | 569,778 |
| 2. Temporary and casual employees | 1,418,000 | 1,239,000 | 1,244,476 |
| 3. Extra duty pay | 13,000 | 8,000 | 11,577 |
| | 2,334,000 | 1,825,000 | 1,825,851 |
| <i>Less—</i> | | | |
| Amount estimated to be recovered in respect of work performed for Commonwealth Bank and other administrations | 11,000 | 9,000 | 10,035 |
| Amount provided under Parts 2 and 3 of the Estimates .. | 220,000 | 145,000 | 145,000 |
| Amount chargeable to trust accounts | 25,000 | 11,000 | 40,949 |
| Amount provided under Division 193, War Service Homes Division | 79,000 | 59,000 | 49,036 |
| Amount chargeable to Capital Works and Services .. | 850,000 | .. | .. |
| | 1,185,000 | 224,000 | 245,020 |
| | 1,149,000 | 1,601,000 | 1,580,812 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 91,500 | 80,550 | 82,396 |
| 2. Office requisites and equipment, stationery and printing .. | 49,250 | 40,350 | 46,606 |
| 3. Postage, telegrams and telephone services | 60,600 | 51,500 | 49,676 |
| 4. Fuel, light and power | 11,250 | 9,850 | 8,755 |
| 5. Water supply and sanitation | 2,000 | 1,650 | 1,355 |
| 6. Payments under <i>Commonwealth Employees' Compensation Act 1930-48</i> | 5,900 | 1,700 | 2,909 |
| 7. Plan printing | 22,400 | 11,300 | 17,283 |
| 8. Advertising | 10,100 | 11,050 | 11,257 |
| 9. Field and laboratory testing equipment | 13,250 | 10,750 | 5,821 |
| 10. River Murray Commission—Expenses | 650 | 600 | 150 |
| 11. Motor vehicles—Purchase, upkeep and hire, including use of private vehicles for departmental purposes | 69,000 | 43,600 | 67,225 |
| 12. Maintenance of office machines | 4,100 | 2,150 | 2,784 |
| 13. Incidental and other expenditure | 30,000 | 24,350 | 28,492 |
| | 370,000 | 289,400 | 324,709 |
| Carried forward | 1,149,000 | 1,601,000 | 1,580,812 |

VII.—DEPARTMENT OF WORKS AND HOUSING.

| 1949-50. | 1948-49. | |
|---|------------------|------------------|
| | Vote. | Expenditure. |
| £ | £ | £ |
| DIVISION No. 58.—ADMINISTRATIVE—continued. | | |
| Brought forward | 1,149,000 | 1,580,812 |
| B.—General Expenses—continued. | | |
| Brought forward | 370,000 | 324,709 |
| <i>Less—</i> | | |
| Amount estimated to be recovered in respect of work performed for Commonwealth Bank and other administrations | 2,200 | 2,211 |
| Amount provided under Parts 2 and 3 of the Estimates .. | 44,000 | 29,000 |
| Amount provided under Division 193, War Service Homes Division | 5,800 | 1,772 |
| Amount chargeable to Capital Works and Services .. | 150,000 | .. |
| | 202,000 | 32,983 |
| | 168,000 | 291,726 |
| Total Division No. 58 | 1,317,000 | 1,872,538 |
| DIVISION No. 59.—REPAIRS AND MAINTENANCE. | | |
| 1. Parliament | 23,000 | 5,804 |
| 2. Prime Minister | 3,000 | 10,459 |
| 3. External Affairs | 400 | 362 |
| 4. Treasury | 18,000 | 10,839 |
| 5. Attorney-General | 4,000 | 9,623 |
| 6. Interior | 78,000 | 73,988 |
| 7. Governor-General | 3,000 | 10,296 |
| 8. Works and Housing | 62,000 | 49,397 |
| 9. Trade and Customs | 30,000 | 46,215 |
| 10. Health | 42,800 | 43,257 |
| 11. Commerce and Agriculture | 3,000 | 2,280 |
| 12. Social Services | 24,000 | 20,006 |
| 13. Shipping and Fuel | 20,000 | 21,960 |
| 14. External Territories | 100 | 9 |
| 15. Immigration | 26,000 | 1,095 |
| 16. Labour and National Service | 20,000 | 16,074 |
| 17. Transport | 700 | 332 |
| 18. Information | 7,000 | 1,167 |
| 19. Post-war Reconstruction | 5,000 | 3,657 |
| 20. Commonwealth Scientific and Industrial Research Organization | 10,000 | .. |
| Total Division No. 59 | 380,000 | 326,820 |

VII.—DEPARTMENT OF WORKS AND HOUSING.

| DIVISION No. 60.—EXPENDABLE EQUIPMENT. | | | | | | 1949-50. | 1948-49. | |
|--|--|----|----|----|----|-----------|-----------|--------------|
| | | | | | | | Vote. | Expenditure. |
| | | | | | | £ | £ | £ |
| 1. | Parliament | .. | .. | .. | .. | 100 | .. | .. |
| 2. | Prime Minister | .. | .. | .. | .. | 100 | .. | .. |
| 3. | External Affairs | .. | .. | .. | .. | 160 | .. | .. |
| 4. | Treasury | .. | .. | .. | .. | 160 | .. | .. |
| 5. | Attorney-General | .. | .. | .. | .. | 150 | .. | .. |
| 6. | Interior | .. | .. | .. | .. | 170 | .. | .. |
| 7. | Works and Housing | .. | .. | .. | .. | 170 | .. | .. |
| 8. | Civil Aviation | .. | .. | .. | .. | 150 | .. | .. |
| 9. | Trade and Customs | .. | .. | .. | .. | 160 | .. | .. |
| 10. | Health | .. | .. | .. | .. | 150 | .. | .. |
| 11. | Commerce and Agriculture | .. | .. | .. | .. | 160 | .. | .. |
| 12. | Social Services | .. | .. | .. | .. | 160 | .. | .. |
| 13. | Supply and Development | .. | .. | .. | .. | 150 | .. | .. |
| 14. | Shipping and Fuel | .. | .. | .. | .. | 150 | .. | .. |
| 15. | External Territories | .. | .. | .. | .. | 100 | .. | .. |
| 16. | Immigration | .. | .. | .. | .. | 160 | .. | .. |
| 17. | Labour and National Service | .. | .. | .. | .. | 150 | .. | .. |
| 18. | Transport | .. | .. | .. | .. | 100 | .. | .. |
| 19. | Information | .. | .. | .. | .. | 100 | .. | .. |
| 20. | Post-war Reconstruction | .. | .. | .. | .. | 150 | .. | .. |
| 21. | Commonwealth Scientific and Industrial Research Organization | .. | .. | .. | .. | 150 | .. | .. |
| Total Division No. 60 | | | | | | 3,000 | .. | .. |
| Total Department of Works and Housing | | | | | | 1,700,000 | 2,200,000 | 2,199,358 |

DEPARTMENT OF CIVIL AVIATION.

| | Estimate 1949-50. | Actual 1948-49. |
|--|----------------------|--------------------|
| | £ | £ |

SUMMARY OF ESTIMATED EXPENDITURE 1949-50.

Maintenance Services.

| | | |
|---|-----------|-----------|
| Administrative | 1,687,000 | 1,838,833 |
| Maintenance and Development of Civil Aviation | 1,607,000 | 1,064,780 |
| Air Services— | | |
| Domestic | 725,000 | 641,525 |
| International | 1,348,000 | 1,470,531 |
| Total Maintenance Services | 5,367,000 | 5,015,669 |

Capital Works and Services.(a)

| | | |
|--|-----------|-----------|
| Aerodromes, Equipment and other Services | 4,209,000 | 4,678,419 |
| Total Expenditure | 9,576,000 | 9,694,088 |

SUMMARY OF ESTIMATED REVENUE 1949-50.

| | | |
|--|-----------|-----------|
| Amount recovered from Postmaster-General's Department for conveyance of mails (Domestic and International) .. | 1,760,000 | 1,583,520 |
| Route charges | 600,000 | 160,065 |
| Miscellaneous | 240,000 | 254,029 |
| Total Revenue | 2,600,000 | 1,997,614 |

(a) For details see pages, 442 and 443.

VIII.—DEPARTMENT OF CIVIL AVIATION.

| Division Number. | | 1949-50. | 1948-49. | | Increase on Expenditure, 1948-49. | Decrease on Expenditure, 1948-49. |
|------------------|---|-------------|-------------|--------------|-----------------------------------|-----------------------------------|
| | | | Vote. | Expenditure. | | |
| 61 | ADMINISTRATIVE | £ 1,687,000 | £ 1,562,000 | £ 1,838,833 | £ .. | £ 151,833 |
| 62 | MAINTENANCE AND DEVELOPMENT OF CIVIL AVIATION | 1,135,000 | 600,000 | 604,291 | 530,709 | .. |
| 63 | FLYING BOAT BASES | 60,000 | 56,000 | 63,147 | .. | 3,147 |
| 64 | DOMESTIC AIR SERVICES .. | 725,000 | 606,000 | 641,525 | 83,475 | .. |
| 65 | INTERNATIONAL AIR SERVICES | 1,348,000 | 1,315,000 | 1,470,531 | .. | 122,531 |
| 66 | RENT | 19,500 | 17,000 | 15,125 | 4,375 | .. |
| 67 | METEOROLOGICAL SERVICES .. | 222,500 | 219,000 | 219,000 | 3,500 | .. |
| 68 | REPAIRS AND MAINTENANCE | 170,000 | 193,000 | 163,217 | 6,783 | .. |
| | TOTAL | 5,367,000 | 4,568,000 | 5,015,669 | 351,331 | .. |

SUMMARY OF EXPENDITURE.

| | | | | | |
|---|-----------|-----------|-----------|---------|---------|
| Salaries and payments in the nature of salary | 1,603,000 | 1,523,000 | 1,761,401 | .. | 158,401 |
| General expenses | 3,764,000 | 3,045,000 | 3,254,268 | 509,732 | .. |
| Total | 5,367,000 | 4,568,000 | 5,015,669 | 351,331 | .. |

| | |
|-------------------------|-------------|
| Estimate, 1949-50 | £ 5,367,000 |
| Vote, 1948-49 | 4,568,000 |
| Increase | 799,000 |

For Statement showing actual cost of Department of Civil Aviation see Budget Papers 1949-50.

VIII.—DEPARTMENT OF CIVIL AVIATION.

| | 1949-50. | 1948-49. | |
|--|------------------|------------------|------------------|
| | | Vote. | Expenditure. |
| UNDER CONTROL OF DEPARTMENT OF CIVIL AVIATION. | | | |
| DIVISION No. 61.—ADMINISTRATIVE. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 281 .. | 700,000 | 642,000 | 400,853 |
| 2. Temporary and casual employees | 946,000 | 820,000 | 1,160,630 |
| 3. Extra duty pay | 60,000 | 60,000 | 50,762 |
| | 1,706,000 | 1,522,000 | 1,612,245 |
| <i>Less—</i> | | | |
| Amount to be charged to Capital Works | 150,000 | 127,000 | 50,051 |
| Amount to be charged to Maintenance and Development of Civil Aviation | 155,000 | 62,000 | 4,326 |
| | 305,000 | 189,000 | 54,377 |
| B.—General Expenses— | 1,401,000 | 1,333,000 | 1,557,868 |
| 1. Travelling and subsistence and removal expenses .. | 110,000 | 85,000 | 115,067 |
| 2. Office requisites and equipment, stationery and printing .. | 60,000 | 40,000 | 42,717 |
| 3. Postage and telegrams | 15,000 | 12,000 | 12,542 |
| 4. Telephone and fire services—Head-quarters | 14,000 | 7,000 | 11,339 |
| 5. International Civil Aviation Organization—Contribution .. | 27,000 | 45,000 | 40,698 |
| 6. Incidental and other expenditure | 60,000 | 40,000 | 58,602 |
| | 286,000 | 229,000 | 280,965 |
| Total DIVISION No. 61 | 1,687,000 | 1,562,000 | 1,838,833 |
| DIVISION No. 62.—MAINTENANCE AND DEVELOPMENT OF CIVIL AVIATION. | | | |
| 1. Aero clubs—Grants and advances for the reconditioning of aircraft (repayments of advances may be credited to this vote) | 50,000 | 45,000 | 44,955 |
| 2. Aeradio communication and navigation facilities—Operation and maintenance, including tubes, spares, &c. .. | 175,000 | 50,000 | 60,594 |
| 3. Direct current and audio frequency control lines—Maintenance and rent | 11,000 | 9,000 | 7,008 |
| 4. Electrical energy for aerodromes, aeradio stations and air routes | 50,000 | 30,000 | 42,448 |
| 5. Power generation and distribution plant and lighting equipment—Maintenance, including spares, &c., at aerodromes, aeradio stations, &c. | 70,000 | 25,000 | 29,434 |
| 6. Petrol, fuel oil and lubricating oils | 120,000 | 90,000 | 69,687 |
| Carried forward | 476,000 | 249,000 | 254,126 |

VIII.—DEPARTMENT OF CIVIL AVIATION.

| | 1949-50. | 1948-49. | |
|---|------------------|----------------|----------------|
| | | Vote. | Expenditure. |
| DIVISION No. 62.—MAINTENANCE AND DEVELOPMENT OF CIVIL AVIATION—continued. | £ | £ | £ |
| Brought forward | 476,000 | 249,000 | 254,126 |
| 7. Telephone and fire services at outstations | 52,000 | 16,000 | 19,253 |
| 8. Maintenance of landing grounds | 100,000 | 60,000 | 57,434 |
| 9. General stores and equipment | 130,000 | 88,000 | 66,899 |
| 10. Maintenance of departmental aircraft, engines, vehicles and equipment—including tyres, tubes and parts | 240,000 | 100,000 | 90,053 |
| 11. Freight and cartage and other miscellaneous services | 60,000 | 35,000 | 54,901 |
| 12. Communication networks—Rental and operation of teletype services for airway communication | 35,000 | 25,000 | 24,568 |
| 13. Search and Rescue Organization | 60,000 | 37,000 | 37,110 |
| | 1,153,000 | 610,000 | 604,344 |
| Less amount to be charged to Capital Works | 18,000 | 10,000 | 53 |
| Total DIVISION No. 62 | 1,135,000 | 600,000 | 604,291 |
| DIVISION No. 63.—FLYING BOAT BASES. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 282 | 19,400 | 7,700 | 5,441 |
| 2. Temporary and casual employees | 22,300 | 27,300 | 44,680 |
| 3. Extra duty pay | 5,300 | 5,000 | 3,412 |
| | 47,000 | 40,000 | 53,533 |
| B.—General Expenses— | | | |
| 1. Maintenance and operation of aeradio communication and navigation facilities (including radio apparatus in launches) | 700 | 500 | 176 |
| 2. Maintenance and operation of launches and power stations ; general stores and equipment | 11,500 | 14,500 | 8,157 |
| 3. Travelling, subsistence and removal expenses | 300 | 500 | 461 |
| 4. Freight, cartage and other incidental expenses | 500 | 500 | 820 |
| | 13,000 | 16,000 | 9,614 |
| Total DIVISION No. 63 | 60,000 | 56,000 | 63,147 |
| DIVISION No. 64.—DOMESTIC AIR SERVICES. | | | |
| 1. Payments to contractors for conveyance of mails | 725,000 | 606,000 | 641,525 |

VIII.—DEPARTMENT OF CIVIL AVIATION.

| DIVISION No. 65.—INTERNATIONAL AIR SERVICES. | 1949-50. | 1948-49. | |
|---|------------------|------------------|------------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| A.—Australia-New Zealand Service— | | | |
| 1. Conveyance of mails—Payment to Tasman Empire Airways Ltd. | 31,000 | 25,000 | 94,686 |
| B.—Australia-Pacific Islands and Other Services— | | | |
| 1. Conveyance of mails—Payment to contractor | 32,000 | 32,000 | 32,594 |
| C.—Australia-United Kingdom Service— | | | |
| 1. Conveyance of mails—Payment to contractor | 814,000 | 860,000 | 985,375 |
| Ground facilities at Sourabaya—Operating costs | .. | 22,000 | 17,543 |
| Empire Air Services—Refund of excess contribution to Government of United Kingdom | .. | .. | 9,000 |
| | 814,000 | 882,000 | 1,011,918 |
| D.—Australia-America Service— | | | |
| 1. Conveyance of mails—Payment to British Commonwealth Pacific Airlines Ltd. | 122,000 | 126,000 | 130,840 |
| 2. British Commonwealth Pacific Airlines Ltd.—Contribution to operating deficit | 217,000 | 100,000 | 100,000 |
| 3. Ground facilities in Pacific—Contribution towards cost .. | 102,000 | 100,000 | 100,493 |
| | 441,000 | 326,000 | 331,333 |
| E.—Development of International Services— | | | |
| 1. Conveyance of mails—Payment to contractor | 30,000 | 50,000 | .. |
| Total Division No. 65 | 1,348,000 | 1,315,000 | 1,470,531 |
| TOTAL UNDER CONTROL OF DEPARTMENT OF CIVIL AVIATION .. | 4,955,000 | 4,139,000 | 4,618,327 |

VIII.—DEPARTMENT OF CIVIL AVIATION.

| | 1949-50. | 1948-49. | |
|---|------------------|------------------|------------------|
| | | Vote. | Expenditure. |
| UNDER CONTROL OF DEPARTMENT OF THE INTERIOR. | £ | £ | £ |
| DIVISION No. 66.—RENT. | | | |
| 1. Domestic Services | 19,300 | 16,500 | 14,980 |
| 2. International Services | 200 | 500 | 145 |
| Total DIVISION No. 66 | 19,500 | 17,000 | 15,125 |
| DIVISION No. 67.—METEOROLOGICAL SERVICES. | | | |
| 1. Proportion of salaries provided under Department of the Interior | 155,000 | 150,000 | 150,000 |
| 2. Proportion of general expenses provided under Department of the Interior | 67,500 | 69,000 | 69,000 |
| TOTAL DIVISION No. 67 | 222,500 | 219,000 | 219,000 |
| TOTAL UNDER CONTROL OF DEPARTMENT OF THE INTERIOR | 242,000 | 236,000 | 234,125 |
| UNDER CONTROL OF THE DEPARTMENT OF WORKS AND HOUSING. | | | |
| DIVISION No. 68.—REPAIRS AND MAINTENANCE. | | | |
| 1. Domestic Services | 165,000 | 190,000 | 162,848 |
| 2. International Services | 5,000 | 3,000 | 369 |
| Total UNDER CONTROL OF DEPARTMENT OF WORKS AND HOUSING | 170,000 | 193,000 | 163,217 |
| Total Department of Civil Aviation | 5,367,000 | 4,568,000 | 5,015,669 |

IX.—DEPARTMENT OF TRADE AND CUSTOMS.

| Division Number. | | 1949-50. | 1948-49. | | Increase on Expendi- ture, 1948-49. | Decrease on Expendi- ture, 1948-49. |
|---------------------|--|-----------|-----------|--------------|--|--|
| | | | Vote. | Expenditure. | | |
| | | £ | £ | £ | £ | £ |
| 69 | ADMINISTRATIVE | 177,000 | 161,600 | 183,024 | .. | 6,024 |
| 70 | TARIFF BOARD | 19,000 | 21,100 | 19,182 | .. | 182 |
| 71 | FILM CENSORSHIP | 8,300 | 7,500 | 8,490 | .. | 190 |
| 72 | NEW SOUTH WALES | 527,000 | 477,000 | 523,683 | 3,317 | .. |
| 73 | VICTORIA | 405,000 | 343,800 | 358,936 | 46,064 | .. |
| 74 | QUEENSLAND | 179,000 | 170,800 | 165,467 | 13,533 | .. |
| 75 | SOUTH AUSTRALIA | 147,000 | 131,500 | 141,134 | 5,866 | .. |
| 76 | WESTERN AUSTRALIA | 120,000 | 103,900 | 109,524 | 10,476 | .. |
| 77 | TASMANIA | 28,400 | 29,800 | 27,073 | 1,327 | .. |
| 78 | NORTHERN TERRITORY | 14,300 | 14,500 | 13,363 | 937 | .. |
| 79 | CENTRAL IMPORT LICENSING BRANCH | 125,000 | 51,500 | 51,709 | 73,291 | .. |
| | TOTAL | 1,750,000 | 1,513,000 | 1,601,585 | 148,415 | .. |

SUMMARY OF EXPENDITURE.

| | | | | | |
|--|-----------|-----------|-----------|---------|----|
| Salaries and payments in the nature of salary | 1,580,000 | 1,369,700 | 1,437,024 | 142,976 | .. |
| General expenses | 170,000 | 143,300 | 164,561 | 5,439 | .. |
| TOTAL | 1,750,000 | 1,513,000 | 1,601,585 | 148,415 | .. |

| | |
|-------------------------|-----------|
| | £ |
| Estimate, 1949-50 | 1,750,000 |
| Vote, 1948-49 | 1,513,000 |
| Increase | 237,000 |

For Statement showing actual cost of Department of Trade and Customs, see Budget Papers 1949-50.

IX.—DEPARTMENT OF TRADE AND CUSTOMS.

| | 1949-50. | 1948-49. | |
|--|----------------|----------------|----------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| DIVISION No. 69.—ADMINISTRATIVE. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 284.. .. | 117,000 | 115,000 | 109,855 |
| 2. Temporary and casual employees | 17,000 | 12,700 | 25,079 |
| 3. Extra duty pay | 3,800 | 2,500 | 4,950 |
| | (a)137,800 | 130,200 | 139,884 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 16,000 | 13,000 | 18,263 |
| 2. Office requisites and equipment, stationery and printing .. | 6,000 | 5,000 | 8,510 |
| 3. Postage, telegrams and telephone services | 13,000 | 10,000 | 11,810 |
| 4. Honoraria to members of Commonwealth Book Censorship Board and to Appeal Censor | 500 | 350 | 350 |
| 5. Incidental and other expenditure | 3,700 | 3,050 | 4,207 |
| | 39,200 | 31,400 | 43,140 |
| Total Division No. 69 | 177,000 | 161,600 | 183,024 |
| DIVISION No. 70.—TARIFF BOARD. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 285.. .. | 11,300 | 14,800 | 12,675 |
| 2. Temporary and casual employees | 280 | 790 | 666 |
| 3. Extra duty pay | 20 | 10 | 22 |
| | 11,600 | 15,400 | 13,363 |
| B.—General Expenses— | | | |
| 1. Fees to members of Tariff Board | 5,250 | 3,500 | 4,203 |
| 2. Incidental and other expenditure | 2,150 | 2,200 | 1,616 |
| | 7,400 | 5,700 | 5,819 |
| Total Division No. 70 | 19,000 | 21,100 | 19,182 |

(a) Includes £4,566 for London office and £5,585 for New York office.

IX.—DEPARTMENT OF TRADE AND CUSTOMS.

| | | 1948-49. | | |
|---|-------|----------|---------|--------------|
| | | 1949-50. | Vote. | Expenditure. |
| | | £ | £ | £ |
| DIVISION No. 71.—FILM CENSORSHIP. | | | | |
| A.—Salaries and Payments in the nature of Salary— | | | | |
| 1. Salaries and allowances as per Schedule, page 285.. | .. | 4,750 | 4,650 | 3,767 |
| 2. Temporary and casual employees | .. .. | 530 | 430 | 1,409 |
| 3. Extra duty pay | .. .. | 20 | 20 | .. |
| | | 5,300 | 5,100 | 5,176 |
| B.—General Expenses— | | | | |
| 1. Fees to members of Censorship Board and Appeal Censor | .. | 1,850 | 1,450 | 1,661 |
| 2. Incidental and other expenditure | .. .. | 1,150 | 950 | 1,203 |
| Payment as an act of grace to member of Board on retirement | .. | .. | .. | 450 |
| | | 3,000 | 2,400 | 3,314 |
| Total DIVISION No. 71 | | 8,300 | 7,500 | 8,490 |
| DIVISION No. 72.—NEW SOUTH WALES. | | | | |
| A.—Salaries and Payments in the nature of Salary— | | | | |
| 1. Salaries and allowances as per Schedule, page 287.. | .. | 367,000 | 333,000 | 351,922 |
| 2. Temporary and casual employees | .. .. | 106,500 | 96,000 | 111,501 |
| 3. Extra duty pay | .. .. | 17,500 | 15,000 | 22,602 |
| Payments as acts of grace to officers and dependants of officers transferred from the State Service of Tasmania | .. | .. | .. | 1,733 |
| | | 491,000 | 444,000 | 487,758 |
| B.—General Expenses— | | | | |
| 1. Travelling and subsistence | .. .. | 9,000 | 10,000 | 8,342 |
| 2. Office requisites and equipment, stationery and printing | .. | 6,000 | 5,000 | 6,548 |
| 3. Postage, telegrams and telephone services | .. .. | 6,000 | 6,000 | 6,578 |
| 4. Fuel, light and power | .. .. | 2,000 | 2,000 | 1,513 |
| 5. Incidental and other expenditure | .. .. | 13,000 | 10,000 | 12,944 |
| | | 36,000 | 33,000 | 35,925 |
| Total DIVISION No. 72 | | 527,000 | 477,000 | 523,683 |
| DIVISION No. 73.—VICTORIA. | | | | |
| A.—Salaries and Payments in the nature of Salary— | | | | |
| 1. Salaries and allowances as per Schedule, page 290.. | .. | 295,000 | 243,100 | 232,866 |
| 2. Temporary and casual employees | .. .. | 72,300 | 63,869 | 83,412 |
| 3. Extra duty pay | .. .. | 8,000 | 12,000 | 14,317 |
| Payments as acts of grace to officers and dependants of officers transferred from the State Service of Tasmania | .. | .. | 131 | 131 |
| | | 375,300 | 319,100 | 330,726 |
| Carried forward | | 375,300 | 319,100 | 330,726 |

IX.—DEPARTMENT OF TRADE AND CUSTOMS.

| | 1949-50. | 1948-49. | |
|--|----------|----------|--------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| DIVISION No. 73.—VICTORIA— <i>continued</i> . | | | |
| Brought forward | 375,300 | 319,100 | 330,726 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 6,000 | 5,000 | 6,273 |
| 2. Office requisites and equipment, stationery and printing .. | 4,400 | 3,200 | 2,715 |
| 3. Postage, telegrams and telephone services | 7,000 | 7,000 | 6,414 |
| 4. Fuel, light and power | 3,800 | 2,100 | 3,638 |
| 5. Incidental and other expenditure | 8,500 | 7,400 | 9,170 |
| | 29,700 | 24,700 | 28,210 |
| Total Division No. 73 | 405,000 | 343,800 | 358,936 |
| DIVISION No. 74.—QUEENSLAND. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 291.. .. | 125,000 | 124,800 | 111,889 |
| 2. Temporary and casual employees | 32,000 | 26,000 | 31,606 |
| 3. Extra duty pay | 6,000 | 5,000 | 5,973 |
| | 163,000 | 155,800 | 149,468 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 4,700 | 3,800 | 4,893 |
| 2. Office requisites and equipment, stationery and printing .. | 3,500 | 2,200 | 3,510 |
| 3. Postage, telegrams and telephone services | 3,100 | 3,500 | 2,804 |
| 4. Fuel, light and power | 600 | 500 | 598 |
| 5. Incidental and other expenditure | 4,100 | 5,000 | 4,194 |
| | 16,000 | 15,000 | 15,999 |
| Total Division No. 74 | 179,000 | 170,800 | 165,467 |
| DIVISION No. 75.—SOUTH AUSTRALIA. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 293.. .. | 110,000 | 95,000 | 98,815 |
| 2. Temporary and casual employees | 23,000 | 23,000 | 28,189 |
| 3. Extra duty pay | 2,000 | 3,000 | 2,469 |
| | 135,000 | 121,000 | 129,473 |
| Carried forward | 135,000 | 121,000 | 129,473 |

IX.—DEPARTMENT OF TRADE AND CUSTOMS.

| | 1949-50. | 1948-49. | |
|---|----------------|----------------|----------------|
| | | Vote. | Expenditure. |
| DIVISION No. 75.—SOUTH AUSTRALIA—continued. | | | |
| Brought forward | £ 135,000 | £ 121,000 | £ 129,473 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 3,800 | 3,000 | 3,949 |
| 2. Office requisites and equipment, stationery and printing | 2,000 | 2,300 | 1,878 |
| 3. Postage, telegrams and telephone services | 2,400 | 2,200 | 2,307 |
| 4. Incidental and other expenditure | 3,800 | 3,000 | 3,527 |
| | 12,000 | 10,500 | 11,661 |
| Total Division No. 75 | 147,000 | 131,500 | 141,134 |
| DIVISION No. 76.—WESTERN AUSTRALIA. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 294 | 90,000 | 76,300 | 80,054 |
| 2. Temporary and casual employees | 16,500 | 15,000 | 15,700 |
| 3. Extra duty pay | 3,500 | 3,500 | 3,878 |
| | 110,000 | 94,800 | 99,632 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 2,500 | 2,100 | 2,397 |
| 2. Office requisites and equipment, stationery and printing | 2,500 | 2,500 | 2,471 |
| 3. Postage, telegrams and telephone services | 2,200 | 2,000 | 2,157 |
| 4. Incidental and other expenditure | 2,800 | 2,500 | 2,867 |
| | 10,000 | 9,100 | 9,892 |
| Total Division No. 76 | 120,000 | 103,900 | 109,524 |
| DIVISION No. 77.—TASMANIA. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 295 | 20,000 | 19,500 | 16,604 |
| 2. Temporary and casual employees | 4,400 | 6,400 | 6,871 |
| 3. Extra duty pay | 600 | 600 | 537 |
| | 25,000 | 26,500 | 24,012 |
| Carried forward | 25,000 | 26,500 | 24,012 |

IX.—DEPARTMENT OF TRADE AND CUSTOMS.

| | 1949-50. | 1948-49. | |
|---|----------------|---------------|---------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| DIVISION No. 77.—TASMANIA—continued. | | | |
| Brought forward | 25,000 | 26,500 | 24,012 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 500 | 500 | 540 |
| 2. Office requisites and equipment, stationery and printing | 550 | 450 | 548 |
| 3. Postage, telegrams and telephone services | 850 | 850 | 748 |
| 4. Incidental and other expenditure | 1,500 | 1,500 | 1,225 |
| | 3,400 | 3,300 | 3,061 |
| Total DIVISION No. 77 | 28,400 | 29,800 | 27,073 |
| DIVISION No. 78.—NORTHERN TERRITORY. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 296.. .. . | 6,000 | 5,000 | 4,769 |
| 2. Temporary and casual employees | 4,000 | 3,300 | 3,487 |
| 3. Extra duty pay | 1,000 | 2,500 | 919 |
| | 11,000 | 10,800 | 9,175 |
| B.—General Expenses | 3,300 | 3,700 | 4,188 |
| Total DIVISION No. 78 | 14,300 | 14,500 | 13,363 |
| DIVISION No. 79.—CENTRAL IMPORT LICENSING BRANCH.(a) | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 296 | 38,600 | 37,000 | 40,384 |
| 2. Temporary and casual employees | 85,000 | 76,500 | 78,773 |
| 3. Extra duty pay | 450 | 3,500 | 592 |
| | 124,050 | 117,000 | 119,749 |
| Less amount estimated to be received in respect of administrative expenses included as overhead charges in invoice price of goods | 9,050 | 70,000 | 71,392 |
| | 115,000 | 47,000 | 48,357 |
| Carried forward | 115,000 | 47,000 | 48,357 |

(a) Includes Commercial Branch.

IX.—DEPARTMENT OF TRADE AND CUSTOMS.

| | 1949-50. | 1948-49. | |
|---|------------------|------------------|------------------|
| | | Vote. | Expenditure. |
| DIVISION No. 79.—CENTRAL IMPORT LICENSING BRANCH <i>—continued.</i> | | | |
| | £ | £ | £ |
| Brought forward .. | 115,000 | 47,000 | 48,357 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence .. | 1,800 | 2,050 | 1,678 |
| 2. Office requisites and equipment, stationery and printing .. | 1,200 | 1,200 | 948 |
| 3. Postage, telegrams, telephone services and cablegrams .. | 4,300 | 6,600 | 4,303 |
| 4. Fuel, light and power .. | 1,400 | 1,600 | 1,280 |
| 5. Freight and cartage including removal expenses .. | 300 | 350 | 236 |
| 6. Incidental and other expenditure .. | 2,000 | 2,700 | 1,229 |
| | 11,000 | 14,500 | 9,674 |
| <i>Less</i> amount estimated to be received in respect of administrative expenses included as overhead charges in invoice price of goods .. | 1,000 | 10,000 | 6,322 |
| | 10,000 | 4,500 | 3,352 |
| Total DIVISION No. 79 .. | 125,000 | 51,500 | 51,709 |
| Total Department of Trade and Customs .. | 1,750,000 | 1,513,000 | 1,601,585 |

X.—DEPARTMENT OF HEALTH.

| Division Number. | | 1949-50. | 1948-49. | | Increase on Expenditure, 1948-49. | Decrease on Expenditure, 1948-49. |
|------------------|--------------------|----------|----------|--------------|-----------------------------------|-----------------------------------|
| | | | Vote. | Expenditure. | | |
| | | £ | £ | £ | £ | £ |
| 80 | ADMINISTRATIVE | 208,000 | 172,800 | 152,938 | 55,062 | .. |
| 81 | QUARANTINE | 75,000 | 65,800 | 66,462 | 8,538 | .. |
| 82 | HEALTH SERVICES | 264,000 | 239,000 | 190,310 | 73,690 | .. |
| 83 | SERUM LABORATORIES | (a) | (a) | (a) | .. | .. |
| | TOTAL | 547,000 | 477,600 | 409,710 | 137,290 | .. |

(a) Expenditure charged to Serum Laboratories Trust Account.

SUMMARY OF EXPENDITURE.

| | | | | | | | |
|---|----|----|---------|---------|---------|---------|----|
| Salaries and payments in the nature of salary | .. | .. | 398,800 | 345,200 | 298,259 | 100,541 | .. |
| General expenses | .. | .. | 148,200 | 132,400 | 111,451 | 36,749 | .. |
| TOTAL | .. | .. | 547,000 | 477,600 | 409,710 | 137,290 | .. |

| | | | | | |
|-------------------|----|----|----|----|---------|
| | | | | | £ |
| Estimate, 1949-50 | .. | .. | .. | .. | 547,000 |
| Vote, 1948-49 | .. | .. | .. | .. | 477,600 |
| Increase | .. | .. | .. | .. | 69,400 |

For Statement showing actual cost of Department of Health, see Budget Papers 1949-50.

X.—DEPARTMENT OF HEALTH.

| | 1949-50. | 1948-49. | |
|--|----------------|----------------|----------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| DIVISION No. 80.—ADMINISTRATIVE. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 301 | 120,700 | 106,600 | 82,844 |
| 2. Temporary and casual employees | 23,400 | 23,500 | 32,575 |
| 3. Extra duty pay | 3,000 | 2,100 | 2,554 |
| | 147,100 | 132,200 | 117,973 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 8,600 | 10,200 | 8,929 |
| 2. Office requisites and equipment, stationery and printing | 6,300 | 6,000 | 6,575 |
| 3. Postage, telegrams, telephone services and cablegrams | 6,400 | 5,500 | 5,953 |
| 4. Health Conferences | 1,500 | 1,500 | 1,088 |
| 5. Hospital benefits administration—Payments to States | 10,200 | 9,200 | 4,517 |
| 6. Tuberculosis Agreement administration—Payments to States | 20,000 | | |
| 7. Incidental and other expenditure | 7,900 | 8,200 | 7,903 |
| | 61,900 | 40,600 | 34,965 |
| Total DIVISION No. 80 .. | 208,000 | 172,800 | 152,938 |
| DIVISION No. 81.—QUARANTINE. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 304.. | 43,800 | 37,900 | 32,949 |
| 2. Temporary and casual employees | 3,300 | 3,300 | 8,260 |
| 3. Extra duty pay | 1,400 | 600 | 2,013 |
| | 48,500 | 41,800 | 43,222 |
| B.—General Expenses. | | | |
| 1. Allowances for services of State officers and others | 16,400 | 16,500 | 15,881 |
| 2. Incidental and other expenditure (moneys paid for expenses of quarantine to be credited to this item) | 10,100 | 7,500 | 7,359 |
| | 26,500 | 24,000 | 23,240 |
| Total DIVISION No. 81 .. | 75,000 | 65,800 | 66,462 |

X.—DEPARTMENT OF HEALTH,

| | 1949-50. | 1948-49. | |
|--|----------|----------|--------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| DIVISION No. 82.—HEALTH SERVICES. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 315 | 135,400 | 124,700 | 80,937 |
| 2. Temporary and casual employees | 65,800 | 44,900 | 55,470 |
| 3. Extra duty pay | 2,000 | 1,600 | 657 |
| | 203,200 | 171,200 | 137,064 |
| B.—General Expenses. | | | |
| 1. Travelling and subsistence | 10,000 | 2,000 | 7,330 |
| 2. Office requisites and equipment, stationery and printing | 11,800 | 10,300 | 5,210 |
| 3. Postage, telegrams, telephone services and cablegrams | 4,000 | 10,300 | 2,146 |
| 4. Equipment and plant | 12,000 | 22,200 | 14,010 |
| 5. Laboratory supplies | 6,000 | .. | .. |
| 6. Incidental and other expenditure | 17,000 | 23,000 | 24,550 |
| | 60,800 | 67,800 | 53,246 |
| Total Division No. 82 | 264,000 | 239,000 | 190,310 |
| DIVISION No. 83.—SERUM LABORATORIES. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 316 | 100,000 | 100,000 | 83,310 |
| 2. Temporary and casual employees | 200,600 | 197,600 | 173,357 |
| 3. Extra duty pay | 2,400 | 3,400 | 3,979 |
| | 303,000 | 301,000 | 260,646 |
| Deduct amount chargeable to Serum Laboratories Trust Account | 303,000 | 301,000 | 260,646 |
| Total Division No. 83 | .. | .. | .. |
| Total Department of Health | 547,000 | 477,600 | 409,710 |

XI.—DEPARTMENT OF COMMERCE AND AGRICULTURE.

| Division Number. | | 1949-50. | 1948-49. | | Increase on Expendi- ture, 1948-49. | Decrease on Expendi- ture, 1948-49. |
|---------------------|--|--------------|--------------|--------------|--|--|
| | | | Vote. | Expenditure. | | |
| 84 | ADMINISTRATIVE | £ 237,000 | £ 229,000 | £ 223,130 | £ 13,870 | £ .. |
| 85 | ADMINISTRATION OF THE COM- MERCE (TRADE DESCRIP- TIONS) ACT 1905-1933 .. | 402,000 | 362,500 | 400,456 | 1,544 | .. |
| 86 | COMMERCIAL INTELLIGENCE SERVICE ABROAD | 197,000 | 183,500 | 191,602 | 5,398 | .. |
| 87 | DIVISION OF AGRICULTURAL ECONOMICS | 41,000 | 40,000 | 34,358 | 6,642 | .. |
| 88 | DIVISION OF AGRICULTURAL PRODUCTION | 31,000 | 31,000 | 28,925 | 2,075 | .. |
| 89 | FLAX PRODUCTION | (a) | (a) | (a) | .. | .. |
| | TOTAL | 908,000 | 846,000 | 878,471 | 29,529 | .. |

(a) Expenditure met from proceeds of sales of materials.

SUMMARY OF EXPENDITURE.

| | | | | | |
|--|---------|---------|---------|--------|-------|
| Salaries and payments in the nature of salary | 729,500 | 689,300 | 692,342 | 37,158 | .. |
| General expenses | 178,500 | 156,700 | 186,129 | .. | 7,629 |
| TOTAL | 908,000 | 846,000 | 878,471 | 29,529 | .. |

| | | | | |
|-------------------------|----|----|----|---------|
| | | | | £ |
| Estimate, 1949-50 | .. | .. | .. | 908,000 |
| Vote, 1948-49 | .. | .. | .. | 846,000 |
| Increase | .. | .. | .. | 62,000 |

For Statement showing actual cost of Department of Commerce and Agriculture, see Budget Papers 1949-50.

XI.—DEPARTMENT OF COMMERCE AND AGRICULTURE.

| | 1949-50. | 1948-49. | |
|--|----------------|----------------|----------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| DIVISION No. 84.—ADMINISTRATIVE. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 317.. .. | 90,200 | 84,300 | 80,174 |
| 2. Temporary and casual employees | 90,900 | 94,000 | 88,106 |
| 3. Extra duty pay | 4,300 | 4,000 | 3,594 |
| | 185,400 | 182,300 | 171,874 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 15,700 | 13,000 | 15,337 |
| 2. Postage, telegrams and telephone services | 17,000 | 17,000 | 16,595 |
| 3. Incidental and other expenditure | 18,900 | 16,700 | 19,324 |
| | 51,600 | 46,700 | 51,256 |
| Total Division No. 84.. .. | 237,000 | 229,000 | 223,130 |
| DIVISION No. 85.—ADMINISTRATION OF THE COMMERCE (TRADE DESCRIPTIONS) ACT 1905-1933. | | | |
| A.—Salaries and Payments in the nature of Salary (Payments by State Dried Fruits Board to be credited to the items to which they relate)— | | | |
| 1. Salaries and allowances as per Schedule, page 319 | 195,000 | 131,000 | 117,490 |
| 2. Temporary and casual employees | 135,000 | 178,000 | 197,739 |
| 3. Extra duty pay | 15,000 | 5,000 | 21,745 |
| | 345,000 | 314,000 | 336,974 |
| B.—General Expenses (Payments by State Dried Fruits Board to be credited to the items to which they relate)— | | | |
| 1. Travelling and subsistence | 36,000 | 30,000 | 38,083 |
| 2. Postage, telegrams and telephone services | 4,000 | 4,000 | 4,292 |
| 3. Payments to States for services in connexion with inspections of fresh fruit, seeds, plants, vegetables and other items | 9,000 | 7,000 | 9,781 |
| 4. Payments to Australian Wheat Board for services in connexion with inspections of flour mills | 3,000 | 2,500 | 3,818 |
| 5. Incidental and other expenditure | 5,000 | 5,000 | 7,508 |
| | 57,000 | 48,500 | 63,482 |
| Total Division No. 85 | 402,000 | 362,500 | 400,456 |

XI.—DEPARTMENT OF COMMERCE AND AGRICULTURE.

| DIVISION No. 86.—COMMERCIAL INTELLIGENCE SERVICE ABROAD. | 1949-50. | 1948-49. | |
|---|----------------|----------------|----------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 323 | 93,000 | 92,000 | 90,979 |
| 2. Temporary and casual employees | 49,000 | 44,000 | 43,220 |
| | 142,000 | 136,000 | 134,199 |
| B.—General Expenses— | | | |
| 1. Representation in Canada | 4,000 | 2,000 | 4,051 |
| 2. Representation in New Zealand | 3,000 | 2,500 | 3,143 |
| 3. Representation in Egypt and Middle East | 5,000 | 5,000 | 6,530 |
| 4. Representation in United States of America | 14,000 | 10,000 | 14,438 |
| 5. Representation in India | 10,000 | 10,000 | 8,926 |
| 6. Representation in the United Kingdom | 1,500 | 1,200 | 2,887 |
| 7. Representation in France | 1,000 | 1,000 | 743 |
| 8. Representation in Netherlands East Indies | 1,000 | 1,000 | 71 |
| 9. Representation in Singapore | 1,500 | 1,500 | 983 |
| 10. Representation in Hong Kong | 4,000 | 3,300 | 4,451 |
| 11. Representation in South Africa | 5,000 | 4,500 | 5,705 |
| 12. Representation in Japan | 1,500 | 2,000 | 2,875 |
| 13. Representation in Pakistan | 1,500 | .. | .. |
| 14. Representation in Ceylon | 2,000 | .. | 1,179 |
| Representation in China | .. | 3,500 | 1,421 |
| | 55,000 | 47,500 | 57,403 |
| Total Division No. 86 | 197,000 | 183,500 | 191,602 |
| DIVISION No. 87.—DIVISION OF AGRICULTURAL ECONOMICS. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 324 | 33,000 | 33,600 | 22,716 |
| 2. Temporary and casual employees | 10,000 | 10,500 | 11,866 |
| 3. Extra duty pay | 500 | 500 | 660 |
| | 43,500 | 44,600 | 35,242 |
| <i>Less amount estimated to be recovered from the Wool Research Trust Account</i> | <i>11,000</i> | <i>11,600</i> | <i>8,659</i> |
| | 32,500 | 33,000 | 26,583 |
| Carried forward | 32,500 | 33,000 | 26,583 |

XI.—DEPARTMENT OF COMMERCE AND AGRICULTURE.

| DIVISION No. 87.—DIVISION OF AGRICULTURAL ECONOMICS— <i>continued.</i> | 1949-50. | 1948-49. | |
|--|----------|----------|--------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| Brought forward | 32,500 | 33,000 | 26,583 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 6,500 | 6,500 | 4,863 |
| 2. Postage, telegrams and telephone services | 700 | 500 | 1,004 |
| 3. Incidental and other expenditure | 4,300 | 3,000 | 3,309 |
| | 11,500 | 10,000 | 9,176 |
| Less amount estimated to be recovered from the Wool Research Trust Account | 3,000 | 3,000 | 1,401 |
| | 8,500 | 7,000 | 7,775 |
| Total DIVISION No. 87 | 41,000 | 40,000 | 34,358 |
| DIVISION No. 88.—DIVISION OF AGRICULTURAL PRODUCTION. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 324 | 6,800 | 6,400 | 5,419 |
| 2. Temporary and casual employees | 17,500 | 17,000 | 17,109 |
| 3. Extra duty pay | 300 | 600 | 184 |
| | 24,600 | 24,000 | 22,712 |
| B.—General Expenses— | | | |
| 1 Travelling and subsistence | 2,000 | 2,500 | 2,386 |
| 2. Postage, telegrams and telephone services | 2,500 | 2,000 | 2,559 |
| 3. Incidental and other expenditure | 1,900 | 2,500 | 1,268 |
| | 6,400 | 7,000 | 6,213 |
| Total DIVISION No. 88 | 31,000 | 31,000 | 28,925 |

XI.—DEPARTMENT OF COMMERCE AND AGRICULTURE.

| | 1949-50. | 1948-49. | |
|--|----------------|----------------|----------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| Division No. 89.—FLAX PRODUCTION. | | | |
| 1. General expenses | 530,000 | 611,000 | 498,327 |
| <i>Less</i> amount to be recovered from sales of flax fibre .. | 530,000 | 611,000 | 498,327 |
| Total Division No. 89 | .. | .. | .. |
| Total Department of Commerce and Agriculture | 908,000 | 846,000 | 878,471 |

XII.—DEPARTMENT OF SOCIAL SERVICES.

| Division Number. | | 1949-50. | 1948-49. | | Increase on Expenditure, 1948-49. | Decrease on Expenditure, 1948-49. |
|------------------|--|----------|----------|--------------|-----------------------------------|-----------------------------------|
| | | | Vote. | Expenditure. | | |
| 90 | ADMINISTRATIVE | £ 59,000 | £ 62,000 | £ 55,325 | £ 3,675 | .. |
| 91 | CHILD ENDOWMENT BRANCH | 204,000 | 184,000 | 206,241 | .. | 2,241 |
| 92 | AGE AND INVALID PENSIONS AND MATERNITY ALLOWANCES BRANCH | 417,000 | 366,000 | 425,804 | .. | 8,804 |
| 93 | WIDOWS' PENSIONS BRANCH.. | 38,000 | 35,000 | 40,320 | .. | 2,320 |
| 94 | UNEMPLOYMENT AND SICKNESS BENEFITS BRANCH .. | 199,000 | 185,000 | 182,658 | 16,342 | .. |
| 95 | REHABILITATION BRANCH .. | 59,000 | 60,000 | 52,396 | 6,604 | .. |
| | TOTAL .. | 976,000 | 892,000 | 962,744 | 13,256 | .. |

SUMMARY OF EXPENDITURE.

| | | | | | |
|---|---------|---------|---------|--------|----|
| Salaries and payments in the nature of salary | 678,900 | 577,500 | 672,023 | 6,877 | .. |
| General expenses | 297,100 | 314,500 | 290,721 | 6,379 | .. |
| TOTAL | 976,000 | 892,000 | 962,744 | 13,256 | .. |

| | | | | |
|-------------------------|----|----|----|---------|
| | | | | £ |
| Estimate, 1949-50 | .. | .. | .. | 976,000 |
| Vote, 1948-49 | .. | .. | .. | 892,000 |
| Increase | .. | .. | .. | 84,000 |

For Statement showing actual cost of Department of Social Services, see Budget Papers 1949-50.

XII.—DEPARTMENT OF SOCIAL SERVICES

| | | 1948-50. | 1948-49. | |
|--|-------|----------|----------|--------------|
| | | | Vote. | Expenditure. |
| DIVISION No. 90.—ADMINISTRATIVE. | | | | |
| A.—Salaries and Payments in the nature of Salary— | | | | |
| 1. Salaries and allowances as per Schedule, page 325.. | .. | £ 43,000 | £ 44,000 | £ 30,534 |
| 2. Temporary and casual employees | .. .. | 4,000 | 5,000 | 12,700 |
| 3. Extra duty pay | .. .. | 1,000 | 1,000 | 1,820 |
| | | 48,000 | 50,000 | 45,054 |
| B.—General Expenses— | | | | |
| 1. Travelling and subsistence | .. .. | 5,000 | 6,000 | 4,593 |
| 2. Postage, telegrams and telephone services | .. .. | 3,000 | 3,000 | 2,474 |
| 3. Incidental and other expenditure | .. .. | 3,000 | 3,000 | 3,204 |
| | | 11,000 | 12,000 | 10,271 |
| Total DIVISION No. 90 .. | .. .. | 59,000 | 62,000 | 55,325 |
| DIVISION No. 91.—CHILD ENDOWMENT BRANCH. | | | | |
| A.—Salaries and Payments in the nature of Salary— | | | | |
| 1. Salaries and allowances as per Schedule, page 329.. | .. | 78,000 | 65,000 | 65,131 |
| 2. Temporary and casual employees | .. .. | 48,000 | 54,000 | 58,306 |
| 3. Extra duty pay | .. .. | 2,000 | 2,000 | 9,667 |
| | | 128,000 | 121,000 | 133,104 |
| B.—General Expenses— | | | | |
| 1. Travelling and subsistence | .. .. | 1,000 | 1,000 | 2,367 |
| 2. Office requisites and equipment, stationery and printing | .. .. | 20,000 | 15,000 | 19,462 |
| 3. Postage, telegrams and telephone services | .. .. | 22,000 | 20,500 | 22,736 |
| 4. Services of Registrars of Births and Deaths | .. .. | 1,300 | 1,000 | 506 |
| 5. Commission on payments made by Banks and Post Offices | .. .. | 30,000 | 24,000 | 26,581 |
| 6. Incidental and other expenditure | .. .. | 1,700 | 1,500 | 1,485 |
| | | 76,000 | 63,000 | 73,137 |
| Total DIVISION No. 91 .. | .. .. | 204,000 | 184,000 | 206,241 |
| DIVISION No. 92.—AGE AND INVALID PENSIONS AND MATERNITY ALLOWANCES BRANCH. | | | | |
| A.—Salaries and Payments in the nature of Salary— | | | | |
| 1. Salaries and allowances as per Schedule, page 334.. | .. | 190,000 | 171,000 | 165,618 |
| 2. Temporary and casual employees | .. .. | 87,000 | 65,000 | 109,980 |
| 3. Extra duty pay | .. .. | 8,000 | 3,000 | 25,715 |
| | | 285,000 | 239,000 | 301,313 |
| Carried forward | .. .. | 285,000 | 239,000 | 301,313 |

XII.—DEPARTMENT OF SOCIAL SERVICES.

| DIVISION No. 92.—AGE AND INVALID PENSIONS AND MATERNITY ALLOWANCES BRANCH— <i>continued</i> . | 1949-50. | 1948-49. | |
|---|----------------|----------------|----------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| Brought forward | 285,000 | 239,000 | 301,313 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 3,500 | 3,000 | 7,025 |
| 2. Office requisites and equipment, stationery and printing .. | 24,000 | 20,000 | 22,816 |
| 3. Postage, telegrams and telephone services | 55,000 | 50,000 | 52,201 |
| 4. Services of magistrates, registrars, police and officers of the Postmaster-General's Department (Age and Invalid Pensions) | 34,000 | 34,000 | 27,545 |
| 5. Medical examinations (Invalid Pensions) | 6,500 | 6,000 | 5,941 |
| 6. Services of Registrars of Births (Maternity Allowances) .. | 4,000 | 4,000 | 3,834 |
| 7. Incidental and other expenditure | 5,000 | 10,000 | 5,129 |
| | 132,000 | 127,000 | 124,491 |
| Total Division No. 92 | 417,000 | 366,000 | 425,804 |
| DIVISION No. 93.—WIDOWS' PENSIONS BRANCH. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 337 | 19,000 | 18,000 | 15,735 |
| 2. Temporary and casual employees | 4,300 | 4,300 | 7,781 |
| 3. Extra duty pay | 200 | 200 | 2,152 |
| | 23,500 | 22,500 | 25,668 |
| B.—General Expenses— | | | |
| 1. Office requisites and equipment, stationery and printing .. | 1,000 | 800 | 2,533 |
| 2. Postage, telegrams and telephone services | 2,200 | 2,200 | 3,964 |
| 3. Services of magistrates, registrars, police and officers of the Postmaster-General's Department | 10,800 | 9,000 | 7,663 |
| 4. Incidental and other expenditure | 500 | 500 | 492 |
| | 14,500 | 12,500 | 14,652 |
| Total Division No. 93.. .. . | 38,000 | 35,000 | 40,320 |

XII.—DEPARTMENT OF SOCIAL SERVICES.

| DIVISION | No. | 94.—UNEMPLOYMENT AND SICKNESS BENEFITS BRANCH. | 1949-50. | 1948-49. | |
|---|-----|--|----------|----------|--------------|
| | | | | Vote. | Expenditure. |
| | | | £ | £ | £ |
| A.—Salaries and Payments in the nature of Salary— | | | | | |
| 1. Salaries and allowances as per Schedule, page 339. | | | 100,000 | 100,000 | 85,837 |
| 2. Temporary and casual employees | | | 45,000 | 30,000 | 48,362 |
| 3. Extra duty pay | | | 10,000 | 5,000 | 6,378 |
| | | | 155,000 | 135,000 | 140,577 |
| B.—General Expenses— | | | | | |
| 1. Travelling and subsistence | | | 8,500 | 9,000 | 7,389 |
| 2. Office requisites and equipment, stationery and printing .. | | | 5,500 | 6,500 | 4,685 |
| 3. Postage, telegrams and telephone services | | | 16,000 | 14,500 | 14,414 |
| 4. Medical examinations | | | 500 | 500 | 386 |
| 5. Services of registrars and agents | | | 9,500 | 15,000 | 12,963 |
| 6. Incidental and other expenditure | | | 4,000 | 4,500 | 2,244 |
| | | | 44,000 | 50,000 | 42,081 |
| Total Division No. 94 | | | 199,000 | 185,000 | 182,658 |
| TOTAL UNDER CONTROL OF DEPARTMENT OF SOCIAL SERVICES | | | 917,000 | 832,000 | 910,348 |
| UNDER CONTROL OF DEPARTMENT OF POST-WAR RECONSTRUCTION. | | | | | |
| DIVISION No. 95.—REHABILITATION BRANCH. | | | | | |
| A.—Salaries and Payments in the nature of Salary— | | | | | |
| 1. Salaries and allowances as per Schedule, page 340 .. | | | 10,100 | 10,000 | 26,307 |
| 2. Temporary and casual employees | | | 28,500 | | |
| 3. Extra duty pay | | | 800 | | |
| | | | 39,400 | 10,000 | 26,307 |
| B.—General Expenses— | | | | | |
| 1. Travelling and subsistence | | | 3,000 | 5,000 | 7,989 |
| 2. Office requisites and equipment, stationery and printing .. | | | 5,000 | | |
| 3. Postage, telegrams and telephone services | | | 5,000 | | |
| 4. Incidental and other expenditure | | | 6,600 | | |
| | | | 19,600 | 5,000 | 7,989 |
| C.—Rehabilitation Benefits— | | | | | |
| Medical treatment, maintenance of departmental establishments and miscellaneous expenditure | | | (a) | 45,000 | 18,100 |
| TOTAL UNDER CONTROL OF DEPARTMENT OF POST-WAR RECONSTRUCTION | | | 59,000 | 60,000 | 52,396 |
| Total Department of Social Services | | | 976,000 | 892,000 | 962,744 |

(a) Provided under National Welfare Fund.

XIII.—DEPARTMENT OF SUPPLY AND DEVELOPMENT.

| Division Number. | | 1949-50. | 1948-49. | | Increase on Expenditure, 1948-49. | Decrease on Expenditure, 1948-49. |
|------------------|---|------------|------------|--------------|-----------------------------------|-----------------------------------|
| | | | Vote. | Expenditure. | | |
| 96 | ADMINISTRATIVE | £ 81,000 | £ 40,000 | £ 40,000 | £ 41,000 | £ .. |
| 97 | SHIPS CONSTRUCTION | 73,000 | 83,000 | 66,795 | 6,205 | .. |
| 98 | TRANSPORT AND STORAGE SERVICES | 650,000 | 655,000 | 571,783 | 78,217 | .. |
| 99 | RESERVES OF STORES AND MATERIALS | 40,000 | (a) | (a) | 40,000 | .. |
| 100 | MINING INDUSTRY—ASSISTANCE .. | 235,000 | 261,000 | 102,086 | 132,914 | .. |
| 101 | ELECTRICITY SUPPLY IN AUSTRALIA—DEVELOPMENT | 150,000 | 32,000 | 23,632 | 126,368 | .. |
| 102 | BUREAU OF MINERAL RESOURCES—OPERATIONS. | 63,000 | 44,500 | 16,642 | 46,358 | .. |
| | TOTAL | £1,292,000 | £1,115,500 | 820,938 | 471,062 | .. |

(a) Expenditure met from proceeds of sales of materials. Services, see page 106.

(b) Other expenditure of Department of Supply and Development shown under Defence

SUMMARY OF EXPENDITURE.

| | | | | | |
|---|-----------|-----------|---------|---------|----|
| Salaries and payments in the nature of salary | 139,400 | 103,000 | 95,086 | 44,314 | .. |
| General expenses | 1,152,600 | 1,012,500 | 725,852 | 426,748 | .. |
| TOTAL | 1,292,000 | 1,115,500 | 820,938 | 471,062 | .. |

| | |
|---------------------------|-------------|
| Estimate, 1949-50 | £ 1,292,000 |
| Vote, 1948-49 | £ 1,115,500 |
| Increase | 176,500 |

For Statement showing actual cost of Department of Supply and Development, see Budget Papers, 1949-50.

XIII.—DEPARTMENT OF SUPPLY AND DEVELOPMENT.

| | 1949-50. | 1948-49. | |
|---|----------------|----------------|----------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| DIVISION No. 96.—ADMINISTRATIVE. | | | |
| A. Salaries and Payments in the nature of salary— | | | |
| 1. Proportion of salaries provided under Division No. 154A. (Defence Services) | 76,000 | 35,000 | 35,000 |
| B.—General Expenses— | | | |
| 1. Proportion of general expenses provided under Division No. 154B. (Defence Services) | 5,000 | 5,000 | 5,000 |
| Total DIVISION No. 96 | 81,000 | 40,000 | 40,000 |
| DIVISION No. 97.—SHIPS CONSTRUCTION. | | | |
| A.—Salaries and payments in the nature of salary— | | | |
| 1. Salaries and allowances | 9,000 | 5,000 | 7,954 |
| 2. Temporary and casual employees | 54,000 | 62,000 | 52,001 |
| 3. Extra duty pay | 400 | 1,000 | 131 |
| | 63,400 | 68,000 | 60,086 |
| B.—General Expenses— | | | |
| 1. Incidental and other expenditure | 9,600 | 15,000 | 6,709 |
| Total DIVISION No. 97 | 73,000 | 83,000 | 66,795 |
| DIVISION No. 98.—TRANSPORT AND STORAGE SERVICES. | | | |
| 1. Transport services | 450,000 | 280,000 | 384,491 |
| 2. Storage services | 200,000 | 200,000 | 136,347 |
| Motor vehicles, equipment and stores | (a) | 175,000 | 50,945 |
| Total DIVISION No. 98 | 650,000 | 655,000 | 571,783 |
| DIVISION No. 99.—RESERVES OF STORES AND MATERIALS. | | | |
| 1. Stores and materials | 40,000 | 1,682,000 | 630,481 |
| Less amount to be recovered from sales of materials | (b) | 1,682,000 | 630,481 |
| Total DIVISION No. 99 | 40,000 | .. | .. |

(a) Provided under Capital Works and Services, Division No. 15, Item 5.

(b) Recoveries effected in previous years.

XIII.—DEPARTMENT OF SUPPLY AND DEVELOPMENT.

| | 1949-50. | 1948-49. | |
|--|-----------------------------|------------------|----------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| DIVISION No. 100.—MINING INDUSTRY—ASSISTANCE^(a) | | | |
| 1. Gold Mining | 150,000 | } 250,000 | 92,530 |
| 2. Exploratory drillings | 60,000 | | |
| 3. Other Items | 25,000 | | |
| Total DIVISION No. 100 | 235,000 | 261,000 | 102,086 |
| DIVISION No. 101.—ELECTRIC SUPPLY IN AUSTRALIA—DEVELOPMENT. | | | |
| 1. Conversion of Western Australian system to 50 cycle frequency | 150,000 (^b) | 32,000 | 23,632 |
| DIVISION No. 102.—BUREAU OF MINERAL RESOURCES—OPERATIONS. | | | |
| 1. Proportion of expenditure provided under Division No. 160 (Defence Services) | 63,000 | 44,500 | 16,642 |
| Total Department of Supply and Development | 1,292,000 | 1,115,500 | 820,938 |

^(a) Previously shown as Essential Industries and Production—Assistance.
Government with a limitation of £300,000.

^(b) Assistance on a 50-50 basis with Western Australian

XIV.—DEPARTMENT OF SHIPPING AND FUEL.

| Division Number. | | 1949-50. | 1948-49. | | Increase on Expenditure, 1948-49. | Decrease on Expenditure, 1948-49. |
|------------------|--|-----------|-----------|--------------|-----------------------------------|-----------------------------------|
| | | | Vote. | Expenditure. | | |
| 103 | ADMINISTRATIVE | £ 387,000 | £ 360,700 | £ 436,671 | £ .. | £ 49,671 |
| 103A | SHIPPING BRANCH | .. | 1,406,000 | 1,939,364 | .. | 1,939,364 |
| 104 | MARINE BRANCH | 413,000 | 386,500 | 392,885 | 20,115 | .. |
| 105 | DEPARTMENTAL VESSELS—OVERHAUL AND REPAIR | 10,000 | 12,500 | 9,276 | 724 | .. |
| | TOTAL | 810,000 | 2,165,700 | 2,778,196 | .. | 1,968,196 |

SUMMARY OF EXPENDITURE.

| | | | | | |
|---|---------|-----------|-----------|--------|-----------|
| Salaries and payments in the nature of salary | 335,000 | 315,600 | 320,464 | 14,536 | .. |
| General expenses | 475,000 | 1,850,100 | 2,457,732 | .. | 1,982,732 |
| TOTAL | 810,000 | 2,165,700 | 2,778,196 | .. | 1,968,196 |

| | |
|-------------------------|-----------|
| | £ |
| Estimate, 1949-50 | 810,000 |
| Vote, 1948-49 | 2,165,700 |
| Decrease | 1,355,700 |

For Statement showing actual cost of Department of Shipping and Fuel see Budget Papers 1949-50.

XIV.—DEPARTMENT OF SHIPPING AND FUEL.

| | 1948-50. | 1948-49. | |
|---|----------|-----------|--------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| DIVISION No. 103.—ADMINISTRATIVE. | | | |
| A.—Salaries and payments in the nature of salary— | | | |
| 1. Salaries and allowances as per Schedule, page 341. | 24,000 | 29,000 | 23,010 |
| 2. Temporary, casual and exempt employees | 31,700 | 22,700 | 29,293 |
| 3. Extra duty pay | 1,300 | 2,000 | 1,571 |
| | 57,000 | 53,700 | 53,874 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 5,000 | 3,500 | 4,454 |
| 2. Office requisites, printing and stationery | 1,000 | 900 | 2,280 |
| 3. Telephones, telegrams and postage | 11,500 | 4,100 | 12,051 |
| 4. Freight and cartage | 100 | 200 | 57 |
| 5. Payments to States and Post Office in respect of administration of Liquid Fuel Regulations | 300,000 | 287,000 | 349,496 |
| 6. Incidental and other expenditure | 12,400 | 11,300 | 14,459 |
| | 330,000 | 307,000 | 382,797 |
| Total DIVISION No. 103 | 387,000 | 360,700 | 436,671 |
| DIVISION No. 103A.—SHIPPING BRANCH. | | | |
| Directorate of Shipping—Administrative | (a) | 31,000 | 28,155 |
| Government owned and controlled tonnage section | (a) | 552,000 | 1,146,805 |
| Requisitioned ships section | (a) | 805,000 | 750,758 |
| Maritime Industry Commission | (b) | 9,400 | 5,018 |
| Incidental and other expenditure | (c) | 8,600 | 8,628 |
| Total DIVISION No. 103A | .. | 1,406,000 | 1,939,364 |

(a) Provided under Miscellaneous Services, Division No. 180, Sub-division B.
No. 180, Sub-division C. (c) Provided under Division No. 103B.

(b) Provided under Miscellaneous Services, Division

XIV.—DEPARTMENT OF SHIPPING AND FUEL.

| | 1949-50. | 1948-49. | |
|---|----------------|------------------|------------------|
| | | Vote. | Expenditure. |
| DIVISION No. 104.—MARINE BRANCH. | | | |
| | £ | £ | £ |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 349 | 213,000 | 204,800 | 158,144 |
| 2. Temporary and casual employees | 53,000 | 47,600 | 98,780 |
| 3. Extra duty pay | 11,100 | 8,300 | 9,113 |
| 4. Miscellaneous allowances under regulations and issues in lieu thereof | 900 | 1,200 | 553 |
| | 278,000 | 261,900 | 266,590 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 8,000 | 8,000 | 8,115 |
| 2. Office requisites and equipment, stationery and printing .. | 3,200 | 3,800 | 4,342 |
| 3. Postage, telegrams and telephone services | 5,600 | 6,000 | 4,911 |
| 4. Lighthouses, buoys and beacons—Operation and maintenance | 39,000 | 34,000 | 38,537 |
| 5. Lighthouses—Conveyance of stores and mails, including hire of launches | 13,900 | 12,400 | 13,154 |
| 6. Lighthouse workshops—Equipment, tools, stores, &c. .. | 2,000 | 2,500 | 1,765 |
| 7. Lighthouse steamers—Cost of operating | 54,600 | 50,000 | 45,543 |
| 8. Navigation Act—Miscellaneous expenses | 3,000 | 3,400 | 3,031 |
| 9. Incidental and other expenditure | 5,700 | 4,500 | 6,897 |
| | 135,000 | 124,600 | 126,295 |
| Total DIVISION No. 104. | 413,000 | 386,500 | 392,885 |
| DIVISION No. 105.—DEPARTMENTAL VESSELS—OVERHAUL AND REPAIR. | | | |
| 1. Prime Minister | 2,600 | 1,800 | 2,626 |
| 2. Trade and Customs | 3,900 | 7,200 | 4,744 |
| 3. Health | 3,500 | 3,500 | 1,906 |
| Total DIVISION No. 105. | 10,000 | 12,500 | 9,276 |
| Total Department of Shipping and Fuel | 810,000 | 2,165,700 | 2,778,196 |

XV.—DEPARTMENT OF EXTERNAL TERRITORIES.

| Division Number. | | | | | 1949-50. | 1948-49. | | Increase on Expendi- ture, 1948-49. | Decrease on Expendi- ture, 1948-49. |
|---------------------|----------------|----|----|----|-------------|-------------|--------------|--|--|
| | | | | | | Vote. | Expenditure. | | |
| 106 | ADMINISTRATIVE | .. | .. | .. | £ 78,000 | £ 70,000 | £ 73,776 | £ 4,224 | £ .. |
| | TOTAL | .. | .. | .. | 78,000 | 70,000 | 73,776 | 4,224 | .. |

SUMMARY OF EXPENDITURE.

| | | | | | |
|--|--------|--------|--------|-------|-----|
| Salaries and payments in the nature of salary .. | 70,000 | 62,000 | 64,842 | 5,158 | .. |
| General expenses | 8,000 | 8,000 | 8,934 | .. | 934 |
| TOTAL | 78,000 | 70,000 | 73,776 | 4,224 | .. |

| | | | | | | | |
|-------------------|----|----|----|----|----|----|--------------|
| Estimate, 1949-50 | .. | .. | .. | .. | .. | .. | £ 78,000 |
| Vote, 1948-49 .. | .. | .. | .. | .. | .. | .. | 70,000 |
| Increase | .. | .. | .. | .. | .. | .. | <u>8,000</u> |

For Statement showing actual cost of Department of External Territories, see Budget Papers 1949-50.

XV.—DEPARTMENT OF EXTERNAL TERRITORIES.

| | 1949-50. | 1948-49. | |
|--|---------------|---------------|---------------|
| | | Vote. | Expenditure. |
| DIVISION No. 106.—ADMINISTRATIVE. | | | |
| | £ | £ | £ |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 350 .. | 41,700 | 36,900 | 33,048 |
| 2. Temporary and casual employees | 26,300 | 23,100 | 27,720 |
| 3. Extra duty pay | 2,000 | 2,000 | 4,074 |
| | 70,000 | 62,000 | 64,842 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 1,500 | 1,500 | 1,950 |
| 2. Incidental and other expenditure | 6,500 | 6,500 | 6,984 |
| | 8,000 | 8,000 | 8,934 |
| Total Department of External Territories .. | 78,000 | 70,000 | 73,776 |

XVI.—DEPARTMENT OF IMMIGRATION.

| Division Number. | | 1949-50. | 1948-49. | | Increase on Expendi- ture, 1948-49. | Decrease on Expendi- ture, 1948-49. |
|---------------------|----------------------|--------------|--------------|--------------|--|--|
| | | | Vote. | Expenditure. | | |
| 107 | ADMINISTRATIVE | £ 613,000 | £ 312,400 | £ 396,212 | £ 216,788 | £ .. |
| | TOTAL | 613,000 | 312,400 | 396,212 | 216,788 | .. |

SUMMARY OF EXPENDITURE.

| | | | | | |
|--|---------|---------|---------|---------|----|
| Salaries and payments in the nature of salary | 486,500 | 259,400 | 291,671 | 194,829 | .. |
| General expenses | 126,500 | 53,000 | 104,541 | 21,959 | .. |
| TOTAL | 613,000 | 312,400 | 396,212 | 216,788 | .. |

| | |
|-------------------------|----------------|
| Estimate, 1949-50 | £ 613,000 |
| Vote, 1948-49 | 312,400 |
| Increase | <u>300,600</u> |

For Statement showing actual cost of Department of Immigration, see Budget Papers 1949-50.

XVI.—DEPARTMENT OF IMMIGRATION.

| | 1949-50. | 1948-49. | |
|--|----------------|----------------|----------------|
| | | Vote. | Expenditure. |
| DIVISION No. 107.—ADMINISTRATIVE. | | | |
| | £ | £ | £ |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 355.. | 258,000 | 198,000 | 170,980 |
| 2. Temporary and casual employees .. | 214,200 | 57,700 | 106,973 |
| 3. Extra duty pay .. | 14,300 | 3,700 | 13,718 |
| | 486,500 | 259,400 | 291,671 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence .. | 52,000 | 20,000 | 42,235 |
| 2. Office requisites and equipment, stationery and printing .. | 25,000 | 12,000 | 24,269 |
| 3. Postage, telegrams and telephone services .. | 20,000 | 6,500 | 14,967 |
| 4. Fuel, light and power .. | 1,500 | 500 | 992 |
| 5. Payments other than salaries for services under Immigration, Nationality and Passports Acts .. | 8,000 | 7,000 | 7,666 |
| 6. Incidental and other expenditure .. | 20,000 | 7,000 | 14,412 |
| | 126,500 | 53,000 | 104,541 |
| Total Department of Immigration | 613,000 | 312,400 | 396,212 |

XVII.—DEPARTMENT OF LABOUR AND NATIONAL SERVICE.

| Division Number. | | 1949-50. | 1948-49. | | Increase on Expendi- ture, 1948-49. | Decrease on Expendi- ture, 1948-49. |
|---------------------|-------------------|----------------|----------------|----------------|--|--|
| | | | Vote. | Expenditure. | | |
| 108 | ADMINISTRATIVE .. | £ 1,396,000 | £ 1,345,000 | £ 1,242,624 | £ 153,376 | £ .. |
| | TOTAL | 1,396,000 | 1,345,000 | 1,242,624 | 153,376 | .. |

SUMMARY OF EXPENDITURE.

| | | | | | |
|--|-----------|-----------|-----------|---------|----|
| Salaries and payments in the nature of salary | 1,147,000 | 1,123,900 | 1,044,201 | 102,799 | .. |
| General expenses | 249,000 | 221,100 | 198,423 | 50,577 | .. |
| TOTAL | 1,396,000 | 1,345,000 | 1,242,624 | 153,376 | .. |

| | | | |
|-------------------|----|----|----------------|
| Estimate, 1949-50 | .. | .. | £ 1,396,000 |
| Vote, 1948-49 .. | .. | .. | 1,345,000 |
| Increase .. | .. | .. | 51,000 |

For Statement showing actual cost of Department of Labour and National Service, see Budget Papers 1949-50.

XVII.—DEPARTMENT OF LABOUR AND NATIONAL SERVICE.

| | 1949-50. | 1948-49. | |
|---|------------------|------------------|------------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| DIVISION No. 108.—ADMINISTRATIVE. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 357 | 490,000 | 515,600 | 411,910 |
| 2. Temporary and casual employees | 650,000 | 600,800 | 623,478 |
| 3. Extra duty pay | 7,000 | 7,500 | 8,813 |
| | 1,147,000 | 1,123,900 | 1,044,201 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 40,500 | 41,600 | 41,863 |
| 2. Office requisites and equipment, stationery and printing .. | 26,500 | 31,100 | 24,034 |
| 3. Postage, telegrams and telephone services | 70,000 | 65,400 | 62,301 |
| 4. Fuel, light and power | 7,500 | 8,700 | 7,409 |
| 5. Office cleaning | 12,400 | 11,500 | 12,917 |
| 6. Incidental and other expenditure | 35,100 | 44,800 | 29,057 |
| | 192,000 | 203,100 | 177,581 |
| C.—Miscellaneous— | | | |
| 1. Technical College training facilities—Extension for training requirements | 1,000 | 10,000 | .. |
| 2. Fares, travelling expenses and allowances to workers—Advances (amounts recovered may be credited to this vote) | 3,000 | 3,000 | .. |
| 3. Staff training | 15,000 | 5,000 | 174 |
| 4. Hostels Trust Accounts—Working advance (to be recovered) | 25,000 | .. | 20,532 |
| 5. International Labour Organization—Silicosis Conference .. | 13,000 | .. | .. |
| Industrial amenities | .. | .. | 136 |
| | 57,000 | 18,000 | 20,842 |
| Total Department of Labour and National Service | 1,396,000 | 1,345,000 | 1,242,624 |

XVIII.—DEPARTMENT OF TRANSPORT.

| Division Number. | | 1949-50. | 1948-49. | | Increase on Expendi- ture, 1948-49. | Decrease on Expendi- ture, 1948-49. |
|---------------------|-------------------|--------------|--------------|--------------|--|--|
| | | | Vote. | Expenditure. | | |
| 109 | ADMINISTRATIVE .. | £ 149,000 | £ 162,000 | £ 160,895 | £ .. | £ 11,895 |
| | TOTAL .. | 149,000 | 162,000 | 160,895 | .. | 11,895 |

SUMMARY OF EXPENDITURE.

| | | | | | |
|--|---------|---------|---------|-------|--------|
| Salaries and payments in the nature of salary | 40,900 | 39,800 | 38,732 | 2,168 | .. |
| General expenses | 108,100 | 122,200 | 122,163 | .. | 14,063 |
| | 149,000 | 162,000 | 160,895 | .. | 11,895 |

| | |
|---------------------------|--------------|
| Estimate, 1949-50 | £ 149,000 |
| Vote, 1948-49 | 162,000 |
| Decrease | 13,000 |

For Statement showing actual cost of Department of Transport, see Budget Papers 1949-50.
F.2066.—7

XVIII.—DEPARTMENT OF TRANSPORT.

| | 1949-50. | 1948-49. | |
|--|----------------|----------------|----------------|
| | | Vote | Expenditure. |
| Division No. 109.—ADMINISTRATIVE. | | | |
| A.—Salaries and Payments in the nature of Salary— | £ | £ | £ |
| 1. Salaries and allowances as per Schedule, page 358. . . | 24,000 | 8,200 | 13,649 |
| 2. Temporary and casual employees | 16,600 | 31,300 | 24,768 |
| 3. Extra duty pay | 300 | 300 | 315 |
| | 40,900 | 39,800 | 38,732 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 3,000 | 3,500 | 2,551 |
| 2. Office requisites and equipment, stationery and printing . . | 1,100 | 700 | 1,470 |
| 3. Postage, telegrams and telephone services | 2,000 | 3,000 | 2,382 |
| 4. Road Safety Practices (for payment to Commonwealth Aid Roads and Works Trust Account) | 100,000 | 100,000 | 100,000 |
| 5. Incidental and other expenditure | 2,000 | 3,700 | 2,263 |
| Payments to States for services rendered | .. | 11,300 | 13,497 |
| | 108,100 | 122,200 | 122,163 |
| Total Department of Transport | 149,000 | 162,000 | 160,895 |

XIX.—DEPARTMENT OF INFORMATION.

| Division Number. | | 1949-50. | 1948-49. | | Increase on Expenditure, 1948-49. | Decrease on Expenditure, 1948-49. |
|------------------|----------------------|-----------|-----------|--------------|-----------------------------------|-----------------------------------|
| | | | Vote. | Expenditure. | | |
| 110 | ADMINISTRATIVE | £ 339,000 | £ 351,500 | £ 346,630 | £ .. | £ 7,630 |
| | TOTAL | 339,000 | 351,500 | 346,630 | .. | 7,630 |

SUMMARY OF EXPENDITURE.

| | | | | | |
|---|---------|---------|---------|--------|--------|
| Salaries and payments in the nature of salary | 216,900 | 206,100 | 205,264 | 11,636 | .. |
| General expenses | 122,100 | 145,400 | 141,366 | .. | 19,266 |
| TOTAL | 339,000 | 351,500 | 346,630 | .. | 7,630 |

| | |
|-------------------------|---------------|
| Estimate, 1949-50 | £ 339,000 |
| Vote, 1948-49 | 351,500 |
| Decrease | <u>12,500</u> |

For Statement showing actual cost of Department of Information, see Budget Papers 1949-50.

XIX.—DEPARTMENT OF INFORMATION.

| | 1949-50. | 1948-49. | |
|--|----------------|----------------|----------------|
| | | Vote. | Expenditure. |
| DIVISION No. 110.—ADMINISTRATIVE. | | | |
| A.—Salaries and Payments in the nature of Salary— | £ | £ | £ |
| 1. Salaries and allowances, as per Schedule, page 359 .. | 16,700 | 16,000 | 14,112 |
| 2. Temporary and casual employees | 200,000 | 189,600 | 191,015 |
| 3. Extra duty pay | 200 | 500 | 137 |
| | 216,900 | 206,100 | 205,264 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 12,000 | 17,200 | 11,647 |
| 2. Office requisites and equipment, stationery and printing .. | 5,300 | 6,800 | 5,186 |
| 3. Postage, telegrams, and telephone services | 14,300 | 17,500 | 12,936 |
| 4. Incidental and other expenditure | 2,200 | 2,100 | 2,021 |
| | 33,800 | 43,600 | 31,790 |
| C.—Miscellaneous (Amounts recovered from other Departments and authorities may be credited to the item to which they relate)— | | | |
| 1. Publicity material and services | 35,000 | 51,700 | 30,466 |
| 2. Short wave series | 15,000 | 14,600 | 12,157 |
| 3. Film production | 32,000 | 27,300 | 50,290 |
| 4. Film distribution | 2,000 | 2,300 | 3,729 |
| 5. Illustrations | 4,300 | 2,900 | 4,786 |
| Expedition to Arnhem Land | .. | 3,000 | 8,148 |
| | 88,300 | 101,800 | 109,576 |
| Total Department of Information .. | 339,000 | 351,500 | 346,630 |

XX.—DEPARTMENT OF POST-WAR RECONSTRUCTION.

| Division Number. | | 1949-50. | 1948-49. | | Increase on Expendi- ture, 1948-49. | Decrease on Expendi- ture, 1948-49. |
|---------------------|------------------------|-----------|-----------|--------------|--|--|
| | | | Vote. | Expenditure. | | |
| 111 | ADMINISTRATIVE .. | £ 341,000 | £ 346,000 | £ 312,290 | £ 28,710 | £ .. |
| 112 | OFFICE OF EDUCATION .. | 507,000 | 441,000 | 412,803 | 94,197 | .. |
| | TOTAL | 848,000 | 787,000 | 725,093 | 122,907 | .. |

SUMMARY OF EXPENDITURE

| | | | | | |
|--|---------|---------|---------|---------|----|
| Salaries and payments in the nature of salary | 458,000 | 417,600 | 380,685 | 77,315 | .. |
| General expenses | 390,000 | 369,400 | 344,408 | 45,592 | .. |
| TOTAL | 848,000 | 787,000 | 725,093 | 122,907 | .. |

| | | | |
|-------------------------|----|----|---------|
| | | | £ |
| Estimate, 1949-50 | .. | .. | 848,000 |
| Vote, 1948-49 | .. | .. | 787,000 |
| Increase | .. | .. | 61,000 |

For Statement showing actual cost of Department of Post-war Reconstruction, see Budget Papers 1949-50.

XX.—DEPARTMENT OF POST-WAR RECONSTRUCTION.

| | 1949-50. | 1948-49. | |
|--|----------------|----------------|----------------|
| | | Vote. | Expenditure. |
| DIVISION No. 111.—ADMINISTRATIVE. | | | |
| A.—Salaries and Payments in the nature of Salary— | £ | £ | £ |
| 1. Salaries and allowances, as per Schedule, page 363 | 217,300 | 188,000 | 140,993 |
| 2. Temporary and casual employees | 360,000 | 466,260 | 437,754 |
| 3. Extra duty pay | 2,700 | 1,740 | 1,892 |
| | 580,000 | 656,000 | 580,639 |
| <i>Less</i> amount provided under Division No. 194—War (1939-45) | | | |
| Services | 320,000 | 404,000 | 356,464 |
| | 260,000 | 252,000 | 224,175 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 37,900 | 48,620 | 43,540 |
| 2. Office requisites and equipment, stationery and printing .. | 16,200 | 19,400 | 14,949 |
| 3. Postage, telegrams and telephone services | 29,900 | 36,810 | 29,715 |
| 4. Incidental and other expenditure | 21,000 | 25,170 | 20,807 |
| | 105,000 | 130,000 | 109,011 |
| <i>Less</i> amount provided under Division No. 194—War (1939-45) | | | |
| Services | 63,000 | 83,000 | 64,487 |
| | 42,000 | 47,000 | 44,524 |
| C.—Miscellaneous— | | | |
| 1. Industries publications | 17,000 | 20,000 | 20,348 |
| 2. Resources and development projects—Investigation expenses | 20,000 | 24,000 | 21,652 |
| 3. Overseas conferences—Expenses | 2,000 | 3,000 | 1,591 |
| | 39,000 | 47,000 | 43,591 |
| Total DIVISION No. 111 | 341,000 | 346,000 | 312,290 |
| DIVISION No. 112.—OFFICE OF EDUCATION.(a) | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances, as per Schedule, page 363 | 87,000 | 67,000 | 60,376 |
| 2. Temporary and casual employees | 110,250 | 97,750 | 94,478 |
| 3. Extra duty pay | 750 | 850 | 1,656 |
| | 198,000 | 165,600 | 156,510 |
| Carried forward | 198,000 | 165,600 | 156,510 |

(a) Includes provision for University Commission.

XX.—DEPARTMENT OF POST-WAR RECONSTRUCTION.

| | 1949-50. | 1948-49. | |
|--|----------------|----------------|----------------|
| | | Vote. | Expenditure |
| DIVISION No. 112.—OFFICE OF EDUCATION— <i>continued</i> . | | | |
| Brought forward | £ 198,000 | £ 165,600 | £ 156,510 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 7,800 | 7,020 | 7,781 |
| 2. Office requisites and equipment, stationery and printing .. | 5,100 | 5,070 | 4,988 |
| 3. Postage, telegrams and telephone services | 7,000 | 4,700 | 6,278 |
| 4. Incidental and other expenditure | 3,500 | 4,210 | 3,663 |
| | 23,400 | 21,000 | 22,710 |
| C.—Miscellaneous— | | | |
| 1. University students—Financial assistance | 250,000 | 225,000 | 219,359 |
| 2. United Nations Educational Scientific and Cultural Organization—Expenses | 10,250 | 9,950 | 4,936 |
| 3. General educational and cultural activities | 10,500 | 14,450 | 8,110 |
| 4. Research projects | 4,000 | 5,000 | 573 |
| 5. Industrial welfare course—University of Melbourne— Contribution towards cost | 1,310 | .. | 50 |
| 6. South-East Asia scholarships | 1,500 | .. | 555 |
| 7. Publications | 540 | .. | .. |
| 8. Adult education projects—Northern Territory | 4,500 | .. | .. |
| 9. Teaching aids | 3,000 | .. | .. |
| | 285,600 | 254,400 | 233,583 |
| Total DIVISION No. 112 | 507,000 | 441,000 | 412,803 |
| Total Department of Post-war Reconstruction .. | 848,000 | 787,000 | 725,093 |

XXI.—COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANIZATION.

| Division Number. | | 1949-50. | 1948-49. | | Increase on Expendi- ture, 1948-49. | Decrease on Expendi- ture, 1948-49. |
|---------------------|------------------------|----------------|----------|--------------|--|--|
| | | | Vote. | Expenditure. | | |
| 113 | ADMINISTRATIVE | £ 1,942,000 | £ (a) | £ (a) | £ 1,942,000 | £ .. |
| | TOTAL | 1,942,000 | (a) | (a) | 1,942,000 | .. |

(a) Provided in 1948-49 under Prime Minister's Department, Division 15A.

SUMMARY OF EXPENDITURE.

| | | | | | |
|--|-----------|-----|-----|-----------|----|
| Salaries and payments in the nature of salary .. | 1,481,444 | | | 1,481,444 | |
| General expenses | 460,556 | | | 460,556 | |
| Total | 1,942,000 | (a) | (a) | 1,942,000 | .. |

| | |
|---------------------------|----------------|
| Estimate, 1949-50 | £ 1,942,000 |
| Vote, 1948-49 | .. |
| Increase | 1,942,000 |

For Statement showing actual cost of Commonwealth Scientific and Industrial Research Organization,
see Budget Papers 1949-50.

XXI.—COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANIZATION.

| DIVISION No. 113.—ADMINISTRATIVE. | | 1949-50. | 1948-49. | |
|--|----|-------------|----------|--------------|
| | | | Vote. | Expenditure. |
| (FOR PAYMENT TO THE CREDIT OF THE SCIENCE AND INDUSTRY TRUST ACCOUNT.) | | £ | £ | £ |
| A.—Salaries and Payments in the nature of Salary— | | | | |
| 1. Salaries and allowances as per Schedule, page 365 | .. | 86,800 | .. | |
| 2. Temporary and casual employees | .. | 26,200 | .. | |
| 3. Extra duty pay | .. | 2,000 | .. | |
| | | 115,000 | .. | |
| B.—General Expenses— | | | | |
| 1. Postage, telegrams and telephone services | .. | 3,600 | .. | |
| 2. Printing of journal and bulletins | .. | 12,000 | .. | |
| 3. Scientific research liaison officers overseas—Expenses | .. | 7,500 | .. | |
| 4. Incidental and other expenditure | .. | 21,500 | .. | |
| | | 44,600 | | |
| C.—Investigations— | | | | |
| 1. Animal health and production | .. | (a) 243,500 | .. | |
| 2. Plant industry | .. | (a) 223,900 | .. | |
| 3. Economic entomology | .. | (a) 79,200 | .. | |
| 4. Soils and irrigation | .. | (a) 133,500 | .. | |
| 5. Food preservation and transport | .. | (a) 78,700 | .. | |
| 6. Forest products | .. | (a) 142,600 | .. | |
| 7. Mining and metallurgy | .. | (a) 16,200 | .. | |
| 8. Radio research | .. | (a) 18,000 | .. | |
| 9. Research services | .. | 70,400 | .. | |
| 10. Industrial chemistry | .. | (a) 186,400 | .. | |
| 11. Fisheries investigations | .. | (a) 101,900 | .. | |
| 12. Mathematical statistics | .. | (b) 22,500 | .. | |
| 13. National Standards Laboratory | .. | 241,600 | .. | |
| 14. Tribophysics | .. | 38,800 | .. | |
| 15. Building research | .. | 80,100 | .. | |
| 16. Biochemistry and general nutrition | .. | (a) 68,300 | .. | |
| 17. Flax research | .. | 22,900 | .. | |
| 18. Radiophysics | .. | 158,200 | .. | |
| 19. Physical metallurgy | .. | 6,000 | .. | |
| 20. Nuclear energy | .. | 33,000 | .. | |
| 21. Meteorological physics | .. | 20,300 | .. | |
| 22. Dairy research | .. | (b) 11,500 | .. | |
| 23. Wool textile research | .. | (a) 60,600 | .. | |
| 24. Fuel research | .. | 28,100 | .. | |
| 25. Unforeseen and urgent investigations | .. | 1,000 | .. | |
| 26. Miscellaneous | .. | (a) 18,200 | .. | |
| Carried forward | | 2,105,400 | .. | |
| | | 159,600 | .. | |

(a) Includes expenditure from contributions from outside sources.
(b) Previously included under Miscellaneous.

XXI.—COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANIZATION.

| DIVISION No. 113.—ADMINISTRATIVE— <i>continued</i> . | | 1948-49. | |
|---|--|------------|--------------------|
| (FOR PAYMENT TO THE CREDIT OF THE SCIENCE AND INDUSTRY TRUST ACCOUNT.) | | 1949-50. | |
| | | | Vote. Expenditure. |
| | | £ | £ |
| Brought forward | | 159,600 | .. |
| C.—Investigations— <i>continued</i> . | | | |
| Brought forward | | 2,105,400 | .. |
| Less amounts recoverable by way of grants from outside sources and from sales of produce, &c., in connexion with investigations | | 306,276 | .. |
| | | 1,799,124 | .. |
| Less amount payable from the Science and Industry Trust Account | | 36,624 | .. |
| Total INVESTIGATIONS | | 1,762,500 | .. |
| D.—Grants— | | | |
| 1. Research Associations | | 5,000 | .. |
| 2. Research studentships | | (a) 26,120 | .. |
| | | 31,120 | .. |
| Less amounts recoverable by way of grants from outside sources | | 11,220 | .. |
| | | 19,900 | .. |
| Total COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANIZATION | | 1,942,000 | (b) (b) |

(a) Previously included in Sub-division C under heading Overseas Studentships.
(b) Provided in 1948-49 under Prime Minister's Department, Division 15A.

XXII.—DEFENCE SERVICES.

| Division Number. | | 1949-50. | 1948-49. | | Increase on Expendi- ture, 1948-49. | Decrease on Expendi- ture, 1948-49. |
|---------------------|--|-------------------|------------|--------------|--|--|
| | | | Vote. | Expenditure. | | |
| | | £ | £ | £ | £ | £ |
| 114- 118 | DEPARTMENT OF DEFENCE | 315,000 | 334,000 | 237,975 | 77,025 | .. |
| 119- 132 | DEPARTMENT OF THE NAVY | 13,077,000 | 18,769,000 | 19,640,886 | .. | 6,563,886 |
| 133- 145 | DEPARTMENT OF THE ARMY | 14,104,000 | 17,107,000 | 14,649,208 | .. | 545,208 |
| 146- 153 | DEPARTMENT OF AIR | 11,166,000 | 16,512,000 | 16,442,276 | .. | 5,276,276 |
| 154- 167 | DEPARTMENT OF SUPPLY AND DEVELOPMENT .. | 5,575,000 | 8,063,000 | 4,933,381 | 641,619 | ... |
| | TOTAL | 44,237,000 (a) | 60,785,000 | 55,903,726 | .. | 11,666,726 |

(a) Excludes £10,611,500 for Capital items of expenditure now provided under Capital Works and Services, Divisions Nos. 54, 57, 60 and 63.

| | | | |
|-------------------|----|----|------------|
| | | | £ |
| Estimate, 1949-50 | .. | .. | 44,237,000 |
| Vote, 1948-49 | .. | .. | 60,785,000 |
| Decrease .. | .. | .. | 16,548,000 |

For Statement showing actual cost of Defence Services, see Budget Papers 1949-50.

XXII.—DEFENCE SERVICES.

| | 1949-50. | 1948-49. | |
|--|----------------|-----------|--------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| DEPARTMENT OF DEFENCE. | | | |
| DIVISION No. 114.—ADMINISTRATIVE. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances, as per Schedule, page 366 .. | 83,450 | .. | .. |
| 2. Temporary and casual employees | 61,400 | .. | .. |
| 3. Extra duty pay | 650 | .. | .. |
| | 145,500 | .. | .. |
| <i>Less</i> amount to be recovered from other Departments .. | 54,500 | .. | .. |
| | 91,000 | .. | .. |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 9,800 | .. | .. |
| 2. Office requisites, stationery and printing .. | 2,550 | .. | .. |
| 3. Postages, telegrams, telephone and teleprinter services .. | 6,000 | .. | .. |
| 4. Books and papers for Defence Library including binding and repairs of books | 400 | .. | .. |
| 5. Barracks maintenance, including cleaning materials .. | 5,200 | .. | .. |
| 6. Incidental and other expenditure | 1,050 | .. | .. |
| | 25,000 | .. | .. |
| <i>Less</i> amount to be recovered from other Departments .. | 5,000 | .. | .. |
| | 20,000 | .. | .. |
| Total DIVISION No. 114 | 111,000 | .. | .. |

XXII.—DEFENCE SERVICES.

| | 1949-50. | 1948-49. | |
|--|----------------|----------------|----------------|
| | | Vote. | Expenditure. |
| DEPARTMENT OF DEFENCE—continued. | £ | £ | £ |
| DIVISION No. 115.—JOINT INTELLIGENCE BUREAU. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances, as per Schedule, page 367 | 34,850 | .. | .. |
| 2. Temporary and casual employees | 5,900 | .. | .. |
| 3. Extra duty pay | 500 | .. | .. |
| | 41,250 | .. | .. |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 2,070 | .. | .. |
| 2. Freight and cartage | 550 | .. | .. |
| 3. Office requisites, stationery and printing | 2,950 | .. | .. |
| 4. Postage, telegrams and telephone services | 890 | .. | .. |
| 5. Books, maps and papers | 700 | .. | .. |
| 6. Hire and maintenance of equipment and plant | 150 | .. | .. |
| 7. Incidental and other expenditure | 1,240 | .. | .. |
| | 8,550 | .. | .. |
| Total DIVISION No. 115 | 49,800 | .. | .. |
| DIVISION No. 116.—DEFENCE SIGNALS BRANCH. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salary and allowances as per Schedule, page 367 | 41,380 | .. | .. |
| 2. Temporary and casual employees | 18,100 | .. | .. |
| 3. Extra duty pay | 1,470 | .. | .. |
| | 60,950 | .. | .. |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 11,930 | .. | .. |
| 2. Freight and cartage | 1,200 | .. | .. |
| 3. Office requisites, stationery and printing | 2,800 | .. | .. |
| 4. Postage, telegrams and telephone services | 1,030 | .. | .. |
| 5. Books, maps and papers | 260 | .. | .. |
| 6. Hire and maintenance of equipment and plant | 16,630 | .. | .. |
| 7. Incidental and other expenditure | 1,400 | .. | .. |
| | 35,250 | .. | .. |
| Total DIVISION No. 116 | 96,200 | .. | .. |
| Total UNDER CONTROL OF DEPARTMENT OF DEFENCE | 257,000 | 280,100 | 191,173 |

XXII.—DEFENCE SERVICES.

| DEPARTMENT OF DEFENCE— <i>continued</i> . | 1949-50. | 1948-49. | |
|--|----------|----------|--------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| UNDER CONTROL OF DEPARTMENT OF WORKS AND HOUSING. | | | |
| DIVISION NO. 117.—REPAIRS AND MAINTENANCE .. | 12,000 | 8,500 | 7,150 |
| | | | |
| UNDER CONTROL OF DEPARTMENT OF THE TREASURY. | | | |
| DIVISION NO. 118.—TREASURY DEFENCE DIVISION. | | | |
| A.—Salaries and Payment in the nature of Salary— | | | |
| 1. Salaries and allowances, as per Schedule, page 368 .. | 32,800 | 30,600 | 25,532 |
| 2. Temporary, casual and exempt employees .. | 8,100 | 9,400 | 8,248 |
| 3. Extra duty pay .. | 400 | 100 | 430 |
| | 41,300 | 40,100 | 34,210 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence .. | 1,900 | 1,900 | 1,833 |
| 2. Office requisites, stationery and printing .. | 800 | 1,100 | 1,667 |
| 3. Postage, telegrams and telephone services .. | 800 | 800 | 1,726 |
| 4. Incidental and other expenditure .. | 1,200 | 1,500 | 216 |
| | 4,700 | 5,300 | 5,442 |
| Total UNDER CONTROL OF THE DEPARTMENT OF THE TREASURY .. | 46,000 | 45,400 | 39,652 |
| Total Department of Defence .. | 315,000 | 334,000 | 237,975 |

XXII.—DEFENCE SERVICES.

| DEPARTMENT OF THE NAVY. | 1948-50. | 1948-49. | |
|---|------------------|------------------|------------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| DIVISION NO. 119.—PERMANENT NAVAL FORCES. | | | |
| A.—Pay and allowances in the nature of pay— | | | |
| 1. Active pay and allowances | 4,743,000 | 4,084,000 | 4,429,350 |
| 2. Service Gratuities and other payments to personnel .. | 250,000 | 101,000 | 466,967 |
| | 4,993,000 | 4,185,000 | 4,896,317 |
| B.—General Expenses—(Moneys received from sales of provisions to officials, from sales of food refuse and from sales to contractors of material to complete Naval contracts may be credited to this vote)— | | | |
| 1. Provisions, including freight and allowances in lieu of provisions; payments to Ships' funds | 430,000 | 396,000 | 398,849 |
| 2. Clothing (kit upkeep allowances, outfit gratuities and gratuitous issues and campaign stars and ribbons) .. | 320,000 | 438,000 | 400,248 |
| 3. Medical and dental expenses and treatment | 75,000 | 51,000 | 80,726 |
| 4. Incidental and other expenditure | 50,000 | 40,000 | 31,077 |
| | 875,000 | 925,000 | 910,900 |
| Total DIVISION NO. 119 | 5,868,000 | 5,110,000 | 5,807,217 |
| DIVISION NO. 120.—CIVILIAN SERVICES. | | | |
| A.—Salaries and payments in the nature of salary— | | | |
| 1. Salaries and allowances, as per Schedule, page 378 .. | 230,000 | 210,000 | 199,696 |
| 2. Temporary and casual employees | 325,000 | 330,000 | 319,193 |
| 3. Extra duty pay | 3,000 | 2,000 | 3,324 |
| Total DIVISION NO. 120 | 558,000 | 542,000 | 522,213 |
| DIVISION NO. 121.—ROYAL AUSTRALIAN NAVAL COLLEGE. | | | |
| A.—Salaries and payments in the nature of salary— | | | |
| 1. Salaries and allowances, as per Schedule, page 375 .. | 5,000 | 6,300 | 5,397 |
| 2. Temporary and casual employees | 3,000 | 2,000 | 1,997 |
| | (a) 8,000 | 8,300 | 7,394 |
| Carried forward | 8,000 | 8,300 | 7,394 |

(a) Salaries of members of Permanent Naval Forces attached to Royal Australian Naval College provided under Division No. 119.

XXII.—DEFENCE SERVICES.

| DEPARTMENT OF THE NAVY— <i>continued</i> . | 1949-50. | 1948-49. | |
|---|-----------|-----------|--------------|
| | | Vote. | Expenditure. |
| DIVISION. No. 121.—ROYAL AUSTRALIAN NAVAL COLLEGE—<i>continued</i>. | | | |
| Brought forward | £ 8,000 | £ 8,300 | £ 7,394 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence including freight | 2,500 | 3,000 | 1,210 |
| 2. Provisions | 3,000 | 3,300 | 2,433 |
| 3. Clothing, uniforms and kit upkeep allowances | 5,000 | 2,700 | 4,343 |
| 4. Incidental and other expenditure | 3,500 | 4,000 | 2,803 |
| | 14,000 | 13,000 | 10,789 |
| Total DIVISION No. 121 | 22,000 | 21,300 | 18,183 |
| DIVISION No. 122.—ROYAL AUSTRALIAN NAVAL RESERVES. | | | |
| A.—Pay and allowances in the nature of pay— | | | |
| 1. Pay and allowances of the personnel of the Royal Australian Naval Reserves | 50,000 | 7,500 | 540 |
| B.—General Expenses | 210,000 | 16,000 | 32 |
| Total DIVISION No. 122 | 260,000 | 23,500 | 572 |
| DIVISION No. 123.—NAVAL ESTABLISHMENTS. | | | |
| A.—Salaries and payments in the nature of salary— | | | |
| 1. Salaries and allowances, as per Schedule, page 385 | 225,000 | 220,000 | 202,382 |
| 2. Temporary and casual employees | 1,750,000 | 1,800,000 | 1,640,134 |
| 3. Extra duty pay | 2,000 | 2,000 | 2,295 |
| Total DIVISION No. 123 | 1,977,000 | 2,022,000 | 1,844,811 |
| DIVISION No. 124.—GENERAL SERVICES. | | | |
| 1. Travelling and subsistence | 220,000 | 210,000 | 210,460 |
| 2. Freight and cartage | 40,000 | 72,000 | 32,579 |
| 3. Office requisites and equipment, stationery and printing | 20,000 | 20,000 | 22,657 |
| 4. Postage, telegrams, telephone and teleprinter services | 105,000 | 105,000 | 82,925 |
| 5. Fuel, light, power, water supply and sanitation | 105,000 | 105,000 | 101,137 |
| 6. Naval aviation and other personnel—Special training fees | 448,000 | 200,000 | 38,752 |
| 7. Incidental and other expenditure | 62,000 | 62,000 | 71,712 |
| Total DIVISION No. 124 | 1,000,000 | 774,000 | 560,222 |

XXII.—DEFENCE SERVICES.

| DEPARTMENT OF THE NAVY— <i>continued.</i> | 1949-50. | 1948-49. | |
|--|------------------|------------------|------------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| DIVISION No. 125.—GENERAL EXPENSES H.M.A. SHIPS, FLEET AUXILIARIES AND NAVAL ESTABLISHMENTS. | | | |
| (Moneys received from sales to contractors of material to complete Naval contracts, and freight earnings of Fleet Auxiliaries, may be credited to this vote.) | | | |
| 1. Victualling equipment (including officers' mess traps, seamen's mess utensils and loan clothing), band instruments and music, including freight | 13,000 | 15,000 | 10,276 |
| 2. Naval and Air stores, including material and stores for repairs and refit, and including freight | 1,000,000 | 1,159,000 | 1,059,257 |
| 3. Ordnance, torpedo stores and ammunition, including freight | 1,400,000 | 1,500,000 | 1,750,853 |
| 4. Medical and dental stores, including freight | 22,000 | 22,000 | 11,226 |
| 5. Coal and oil fuel, including freight | 820,000 | 900,000 | 982,041 |
| 6. Repair and refit of ships, docking dues, contract work and other charges | 155,000 | 84,000 | 85,155 |
| 7. Miscellaneous expenditure in connexion with H.M.A. Ships and Fleet Auxiliaries, including maintenance of buoys and moorings, pilotage, hire of tugs, repairs to targets and removal of refuse | 50,000 | 40,000 | 48,375 |
| Machinery and plant for naval establishments | (a) | 175,000 | 112,567 |
| Total DIVISION No. 125 | 3,460,000 | 3,895,000 | 4,059,750 |
| DIVISION No. 126.—AIRCRAFT AND AERO ENGINES. | | | |
| 1. Repairs, overhaul and other charges | 200,000 | 321,200 | 414,728 |
| Purchase and modification | (a) | 1,914,000 | 1,983,432 |
| Total DIVISION No. 126 | 200,000 | 2,235,200 | 2,398,160 |
| DIVISION No. 127.—AUXILIARY VESSELS FOR NAVAL DEFENCE PURPOSES | 890,000 | 900,000 | 964,785 |
| DIVISION No. 128.—TRANSPORT SERVICES | 440,000 | 750,000 | 561,340 |

(a) Provided under Capital Works and Services, Division No. 54.

XXII.—DEFENCE SERVICES.

| | 1949-50. | 1948-49. | |
|---|------------|------------|--------------|
| | | Vote. | Expenditure. |
| DEPARTMENT OF THE NAVY—continued. | £ | £ | £ |
| DIVISION No. 128A.—NAVAL CONSTRUCTION AND ADDITIONS TO FLEET | (a) | 2,250,000 | 2,675,603 |
| DIVISION No. 129.—MISCELLANEOUS WAR EXPENDITURE .. | 50,000 | 100,000 | 45,556 |
| DIVISION No. 130.—DEFENCE RESEARCH AND DEVELOPMENT .. | 34,000 | 10,000 | 515 |
| Total UNDER CONTROL OF DEPARTMENT OF THE NAVY .. | 14,759,000 | 18,633,000 | 19,458,927 |
| UNDER CONTROL OF THE DEPARTMENT OF THE INTERIOR. | | | |
| DIVISION No. 131.—RENT | 15,000 | 6,000 | 5,642 |
| UNDER CONTROL OF THE DEPARTMENT OF WORKS AND HOUSING. | | | |
| DIVISION No. 132.—MAINTENANCE | 175,000 | 130,000 | 176,317 |
| | 14,949,000 | 18,769,000 | 19,640,886 |
| Less amount to be charged to Division No. 188 Item 1.—War (1939-1945) Services | 1,872,000 | | |
| Total Department of the Navy | 13,077,000 | 18,769,000 | 19,640,886 |

(a) Provided under Capital Works and Services, Division No. 54.

XXII.—DEFENCE SERVICES.

| DEPARTMENT OF THE ARMY. | | 1949-50. | 1948-49. | |
|---|----|-----------|-----------|--------------|
| | | | Vote. | Expenditure. |
| DIVISION NO. 133.—AUSTRALIAN REGULAR ARMY. | | | | |
| A.—Pay and allowances in the nature of pay— | | £ | £ | £ |
| 1. Pay and allowances | .. | 6,368,000 | 7,811,000 | 8,053,436 |
| Pay and allowances—Citizen Military Forces and Cadets .. | .. | (a) | 408,000 | 250,901 |
| | | 6,368,000 | 8,219,000 | 8,304,337 |
| B.—General Expenses— | | | | |
| 1. Travelling and subsistence | .. | 120,000 | .. | .. |
| 2. Freight and cartage | .. | 100,000 | .. | .. |
| 3. Rations | .. | 331,000 | .. | .. |
| 4. Fuel, light, power, water and sanitation | .. | 108,000 | .. | .. |
| 5. Telephones, telegrams and postages | .. | 35,000 | .. | .. |
| 6. Petrol, oil and lubricants | .. | 122,000 | .. | .. |
| 7. Expense supplies | .. | 24,000 | .. | .. |
| 8. Incidentals | .. | 10,000 | .. | .. |
| | | 850,000 | (b) | .. |
| Total Division No. 133 | .. | 7,218,000 | 8,219,000 | 8,304,337 |
| DIVISION NO. 134.—CIVILIAN SERVICES. | | | | |
| A.—Salaries and payments in the nature of salary— | | | | |
| 1. Salaries and allowances, as per Schedule, page 393 .. | .. | 333,000 | 268,000 | 258,321 |
| 2. Temporary, casual and exempt employees | .. | 2,340,000 | 1,393,000 | 1,364,309 |
| 3. Extra duty pay | .. | 13,000 | 10,000 | 1,760 |
| Total Division No. 134 | .. | 2,686,000 | 1,671,000 | 1,624,390 |
| DIVISION NO. 135.—CITIZEN MILITARY FORCES AND CADETS. | | | | |
| A.—Pay and allowances in the nature of pay— | | | | |
| 1. Pay and allowances | .. | 501,000 | (c) | .. |
| B.—General Expenses. | | | | |
| 1. Camps of training, schools and courses of instruction, regimental exercises and bivouacs | .. | 246,500 | .. | .. |
| 2. Home training—Citizen Military Forces and Regimental Cadets | .. | 148,000 | .. | .. |
| 3. Home training, Australian Cadet Corps | .. | 20,000 | .. | .. |
| 4. Citizen Military Forces—Welfare and betterment allowance .. | .. | 3,000 | .. | .. |
| | | 417,500 | .. | .. |
| Carried forward | .. | 501,000 | .. | .. |

(a) Provision included under Division No. 134A. (b) Provided in 1948-49 under Division No. 135A. (c) Provided in 1948-49 under Division No. 133.

XXII.—DEFENCE SERVICES.

| DEPARTMENT OF THE ARMY— <i>continued.</i> | | 1948-49. | |
|---|-----------|-----------|--------------|
| | | Vote. | Expenditure. |
| DIVISION No. 135.—CITIZEN MILITARY FORCES AND CADETS — <i>continued.</i> | | | |
| | 1949-50. | | |
| | £ | £ | £ |
| Brought forward | 501,000 | .. | .. |
| Brought forward | 417,500 | .. | .. |
| B.—General Expenses—<i>continued.</i> | | | |
| 5. Compensation for death, injury or illness on duty | 3,000 | .. | .. |
| 6. Voluntary Aid Detachment—Welfare and betterment allowance | 500 | .. | .. |
| 7. Incidental and other expenditure | 19,000 | .. | .. |
| | 440,000 | (a) | .. |
| Total DIVISION No. 135 | 941,000 | .. | .. |
| DIVISION No. 135A.—CAMP EXPENSES, TRAINING AND MAINTENANCE. | | | |
| Travelling and subsistence | .. | 290,800 | 221,334 |
| Freight and cartage | .. | 132,000 | 193,345 |
| Rations | .. | 353,000 | 325,972 |
| Fuel, light, power, water and sanitation | .. | 186,900 | 157,128 |
| Telephones, telegrams and postages | .. | 48,800 | 41,260 |
| Petrol, oil and lubricants | .. | 131,700 | 121,393 |
| Expense stores | .. | 13,300 | 7,115 |
| Incidental and other expenditure | .. | 79,700 | 28,243 |
| Total DIVISION No. 135A | (b) | 1,236,200 | 1,095,790 |
| DIVISION No. 136.—GENERAL SERVICES. | | | |
| 1. Travelling and subsistence | 100,000 | 109,000 | 105,413 |
| 2. Freight and cartage | 180,000 | 279,180 | 254,184 |
| 3. Fuel, light, power, water and sanitation | 15,000 | 40,000 | 15,864 |
| 4. Office requisites, printing and stationery, textbooks and publications | 64,000 | 64,000 | 42,394 |
| 5. Telephones, telegrams and postages | 90,000 | 130,000 | 75,716 |
| 6. Compensation for hired properties | 130,000 | 200,000 | 173,896 |
| 7. Educational facilities | 5,000 | 5,000 | 2,359 |
| 8. Medical and dental services | 255,000 | 139,630 | 302,433 |
| 9. Australian Survey Corps—Expenses | 3,650 | 3,650 | 2,605 |
| 10. Compensation for death or injury on duty | 12,000 | 15,000 | 15,941 |
| 11. Expenses of officers sent abroad on training or duty | 92,000 | 60,000 | 77,426 |
| 12. Incidental and other expenditure | 99,350 | 102,240 | .. |
| Army vehicles and equipment, maintenance and running costs | (c) | 360,000 | 196,851 |
| Cadet allowances | (d) | 11,500 | 9,665 |
| Maintenance and repair of general stores, camp equipment and clothing | (e) | 20,000 | 23,996 |
| Total DIVISION No. 136 | 1,046,000 | 1,539,200 | 1,298,743 |

(a) Provided in 1948-49 under Division Nos. 135A and 136. (b) Provision included under Division Nos. 133 and 135B. (c) Provision included under Division No. 142. Maintenance of Existing Arms and Equipment. (d) Provision included under Division No. 134A, Item 8.

XXII.—DEFENCE SERVICES.

| DEPARTMENT OF THE ARMY— <i>continued.</i> | 1949-50. | 1948-49. | |
|--|----------------|----------------|----------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| DIVISION No. 137.—ROYAL MILITARY COLLEGE. | | | |
| A.—Salaries and payments in the nature of salary— | | | |
| 1. Salaries and allowances, as per Schedule, page 394 .. | 11,840 | 8,000 | 8,337 |
| 2. Temporary and casual employees | 2,410 | 3,350 | 2,973 |
| 3. Extra duty pay | 50 | 50 | 4 |
| | 14,300 | 11,400 | 11,314 |
| B.—General Expenses— | | | |
| 1. Staff Cadets' maintenance and clothing allowances .. | 25,160 | 27,700 | 19,161 |
| 2. Travelling, subsistence, freight and cartage | 6,600 | 3,000 | 5,393 |
| 3. Fuel, light, power, water supply and sanitation | 10,500 | 8,900 | 10,495 |
| 4. Office requisites, printing, stationery, telephones, telegrams and postages | 1,300 | 1,200 | 1,284 |
| 5. Medical and dental services | 500 | 900 | 1,031 |
| 6. Provision and maintenance of transport vehicles | 2,600 | 2,100 | 1,590 |
| 7. Rations | 15,000 | 14,000 | 11,976 |
| 8. Incidental and other expenditure | 6,040 | 2,900 | 2,192 |
| | 67,700 | 60,700 | 53,122 |
| Total DIVISION No. 137 | 82,000 | 72,100 | 64,436 |
| DIVISION No. 138.—INSPECTION BRANCH. | | | |
| A.—Salaries and payments in the nature of salary— | | | |
| 1. Salaries and allowances as per Schedule, page 394 .. | 15,500 | 15,900 | 16,460 |
| 2. Temporary, casual and exempt employees | 118,400 | 117,000 | 110,937 |
| 3. Extra duty pay | 100 | 100 | 12 |
| | 134,000 | 133,000 | 127,409 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 3,500 | 2,500 | 2,868 |
| 2. Freight and cartage | 2,500 | 2,500 | 1,159 |
| 3. Fuel, light, power, water supply and sanitation | 800 | 800 | 1,055 |
| 4. Office requisites, printing and stationery | 500 | 500 | 1,179 |
| 5. Telephones, telegrams and postages | 1,000 | 1,500 | 877 |
| 6. Examination equipment | 1,350 | 1,850 | 869 |
| 7. Maintenance of plant, tools and gauges | 600 | 600 | 36 |
| 8. Incidental and other expenditure | 750 | 250 | .. |
| | 11,000 | 10,500 | 8,043 |
| Total DIVISION No. 138 | 145,000 | 143,500 | 135,452 |

XXII.—DEFENCE SERVICES.

| DEPARTMENT OF THE ARMY— <i>continued</i> . | 1949-50. | 1948-49. | |
|---|------------|------------|--------------|
| | | Vote. | Expenditure. |
| DIVISION No. 139.—RIFLE CLUBS AND ASSOCIATIONS. | £ | £ | £ |
| A.—Salaries and payments in the nature of salary— | | | |
| 1. Salaries and allowances, as per Schedule, page 395 | 10,150 | 3,750 | 1,748 |
| 2. Temporary assistance | 1,450 | 4,600 | 2,928 |
| 3. Extra duty pay | 50 | 50 | .. |
| | 11,650 | 8,400 | 4,676 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 7,300 | 7,500 | 3,977 |
| 2. Freight and cartage | 3,000 | 3,000 | 2,514 |
| 3. Office requisites, postage and telephone services | 1,000 | 2,100 | 387 |
| 4. Grants for ranges, efficiency, Commonwealth Council, State Associations and prize meetings | 29,850 | 28,500 | 28,104 |
| 5. Incidental and other expenditure | 200 | 500 | 66 |
| | 41,350 | 41,600 | 35,048 |
| Total DIVISION No. 139 | 53,000 | 50,000 | 39,724 |
| DIVISION No. 140.—PRISONERS OF WAR, INTERNEES, WAR CRIMINALS AND WAR CRIMES TRIALS—MAINTENANCE | 50,000 | 61,000 | 30,198 |
| DIVISION No. 141.—BRITISH COMMONWEALTH OCCUPATION FORCE IN JAPAN—MAINTENANCE | 500,000 | 787,000 | 845,457 |
| DIVISION No. 142.—MAINTENANCE OF EXISTING ARMS AND EQUIPMENT. | | | |
| 1. Replacement of existing arms, armament, clothing, equipment and stores | 1,347,000 | (a) | .. |
| 2. Maintenance and repairs of army vehicles and equipment | 400,000 | (b) | .. |
| 3. Maintenance and repair of general stores, camp equipment and clothing | 35,000 | (b) | .. |
| Total DIVISION No. 142 | 1,782,000 | .. | .. |
| DIVISION No. 142A.—ARMS, ARMAMENT, AMMUNITION, MECHANIZATION AND EQUIPMENT | (c) | 3,101,000 | 983,648 |
| DIVISION No. 143.—DEFENCE RESEARCH AND DEVELOPMENT | 65,000 | 32,000 | 5 |
| Total UNDER CONTROL OF DEPARTMENT OF THE ARMY | 14,568,000 | 16,912,000 | 14,422,180 |

(a) Provided in 1948-49 under Division No. 142A. Division No. 57 Capital Works and Services.

(b) Provided in 1948-49 under Division No. 136.

(c) Provided under Division No. 142 and

XXII.—DEFENCE SERVICES.

| | 1949-50. | 1948-49. | |
|---|------------|------------|--------------|
| | | Vote. | Expenditure. |
| DEPARTMENT OF THE ARMY— <i>continued.</i> | | | |
| UNDER CONTROL OF DEPARTMENT OF THE INTERIOR. | £ | £ | £ |
| DIVISION No. 144.—RENT | 15,000 | 15,000 | 8,859 |
| UNDER CONTROL OF DEPARTMENT OF THE ARMY AND DEPARTMENT OF WORKS AND HOUSING. | | | |
| DIVISION No. 145.—MAINTENANCE | 260,000 | 180,000 | 218,169 |
| | 14,843,000 | 17,107,000 | 14,649,208 |
| Less amount to be charged to Division No. 188, Item 2, War (1939-45) Services | 739,000 | .. | .. |
| Total Department of the Army | 14,104,000 | 17,107,000 | 14,649,208 |

XXII.—DEFENCE SERVICES.

| | 1949-50. | 1948-49. | |
|--|------------------|------------------|------------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| DEPARTMENT OF AIR. | | | |
| DIVISION No. 146.—ROYAL AUSTRALIAN AIR FORCE. | | | |
| A.—Pay and allowances in the nature of pay— | | | |
| 1. Pay and allowances | 4,949,000 | 4,246,000 | 4,414,032 |
| 2. Service Gratuities and other payments to personnel .. | 156,000 | 395,000 | 349,171 |
| | 5,105,000 | 4,641,000 | 4,763,203 |
| <i>Less</i> amount to be recovered from other Departments .. | 225,000 | 191,000 | 214,867 |
| TOTAL DIVISION No. 146 | 4,880,000 | 4,450,000 | 4,548,336 |
| DIVISION No. 147.—CIVILIAN SERVICES. | | | |
| A.—Salaries and payments in the nature of salary— | | | |
| 1. Salaries and allowances, as per Schedule, page 397 .. | 250,000 | 245,000 | 196,797 |
| 2. Temporary and casual employees | 1,028,000 | 1,182,000 | 1,096,087 |
| 3. Extra duty pay | 5,000 | 5,000 | 3,595 |
| Total DIVISION No. 147 | 1,283,000 | 1,432,000 | 1,296,479 |
| DIVISION No. 148.—GENERAL SERVICES. | | | |
| 1. Travelling and subsistence | 382,000 | 280,000 | 346,772 |
| 2. Rations | 350,000 | 250,000 | 245,286 |
| 3. Freight and cartage | 155,000 | 180,000 | 269,208 |
| 4. Fuel, light, power, water supply and sanitation | 190,000 | 157,000 | 187,419 |
| 5. Office requisites, printing, stationery and text books .. | 35,000 | 19,500 | 32,507 |
| 6. Telephones, telegrams and postages | 230,000 | 175,000 | 176,202 |
| 7. Repair and overhaul of aircraft | 500,000 | 430,000 | 374,782 |
| 8. Compensation for hired properties | 10,000 | 85,000 | 55,614 |
| 9. Meteorological services | 93,500 | 93,500 | 93,500 |
| 10. Incidental and other expenditure | 284,500 | 150,000 | 340,102 |
| Allowances for civilian clothing to discharged personnel .. | .. | 20,000 | 36,568 |
| Total DIVISION No. 148 | 2,230,000 | 1,840,000 | 2,157,960 |
| DIVISION No. 149.—R.A.A.F. SQUADRONS IN JAPAN—MAINTENANCE | 582,000 | 1,427,000 | 1,396,719 |

XXII.—DEFENCE SERVICES.

| DEPARTMENT OF AIR— <i>continued.</i> | 1949-50. | 1948-49. | |
|--|-------------------|-------------------|-------------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| DIVISION No. 150.—AIRCRAFT, EQUIPMENT AND STORES. | | | |
| 1. Aircraft Ancillary and other Technical stores | 1,225,000 | 2,032,000 | 1,347,299 |
| 2. Ammunition, explosives, pyrotechnics, torpedoes and accessories | 163,000 | 47,000 | 71,426 |
| 3. Mechanical and transport equipment | 174,000 | 200,000 | 21,412 |
| 4. Communications | 110,000 | 747,000 | 30,033 |
| 5. Personnel equipment | 351,000 | 109,000 | 93,484 |
| 6. Camp, barrack and hospital stores and equipment .. | 248,000 | 217,000 | 63,082 |
| 7. Petrol and oil | 433,000 | 494,000 | 309,438 |
| Aircraft and Engines | (a) | 3,176,000 | 4,716,099 |
| Total DIVISION No. 150 | 2,704,000 | 7,022,000 | 6,652,253 |
| DIVISION No. 151.—DEFENCE RESEARCH AND DEVELOPMENT .. | 166,000 | 33,000 | 2,900 |
| Total UNDER CONTROL OF DEPARTMENT OF AIR.. | 11,845,000 | 16,204,000 | 16,054,647 |
| UNDER CONTROL OF DEPARTMENT OF THE INTERIOR. | | | |
| DIVISION No. 152.—RENT | 7,000 | 8,000 | 6,331 |
| UNDER CONTROL OF DEPARTMENT OF WORKS AND HOUSING. | | | |
| DIVISION No. 153.—MAINTENANCE | 360,000 | 300,000 | 381,298 |
| Less amount to be charged to Division No. 188 Item 3—War (1939-45) Services | 12,212,000 | 16,512,000 | 16,442,276 |
| | 1,046,000 | .. | .. |
| Total Department of Air | 11,166,000 | 16,512,000 | 16,442,276 |

(a) Provided under Capital Works and Services, Division No. 60.

XXII.—DEFENCE SERVICES.

| DEPARTMENT OF SUPPLY AND DEVELOPMENT. | 1949-50. | 1948-49. | |
|---|------------------|------------------|------------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| DIVISION No. 154.—ADMINISTRATIVE. | | | |
| A.—Salaries and payments in the nature of salary— | | | |
| 1. Salaries and allowances, as per Schedule, page 400 .. | 440,000 | 501,000 | 358,861 |
| 2. Temporary and casual employees .. | 650,000 | 901,000 | 756,306 |
| 3. Extra duty pay | 10,000 | 8,000 | 5,187 |
| | 1,100,000 | 1,410,000 | 1,120,354 |
| Less amount provided under Division No. 96A .. | 76,000 | 35,000 | 35,000 |
| | 1,024,000 | 1,375,000 | 1,085,354 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 52,000 | 59,000 | 43,567 |
| 2. Office requisites, stationery and printing .. | 40,000 | 44,000 | 38,707 |
| 3. Postage, telegrams and telephone services .. | 60,000 | 64,000 | 47,145 |
| 4. Freights, cartage and packing | 8,000 | 6,000 | 11,291 |
| 5. Incidental and other expenditure | 90,000 | 94,000 | 71,713 |
| | 250,000 | 267,000 | 212,423 |
| Less amount provided under Division No. 96B .. | 5,000 | 5,000 | 5,000 |
| | 245,000 | 262,000 | 207,423 |
| Total Division No. 154 | 1,269,000 | 1,637,000 | 1,292,777 |
| DIVISION No. 155.—GOVERNMENT UNDERTAKINGS AND ESTABLISHMENTS. | | | |
| A.—Salaries and payments in the nature of salary, as per Schedule, page 406 | 389,000 | 206,000 | 248,276 |
| Less amount to be met from Trust Fund | 389,000 | 206,000 | 248,276 |
| | .. | .. | .. |
| B.—General Expenses (for maintenance of Government Undertakings and Establishments including wages, stores, services and production costs generally) | 900,000 | 900,000 | 885,272 |
| Total Division No. 155 | 900,000 | 900,000 | 885,272 |

XXII.—DEFENCE SERVICES.

| | 1949-50. | 1948-49. | |
|--|--------------------|----------------|----------------|
| | | Vote. | Expenditure. |
| DEPARTMENT OF SUPPLY AND DEVELOPMENT—continued. | | | |
| DIVISION No. 156.—DEFENCE RESEARCH LABORATORIES. | | | |
| A.—Salaries and payments in the nature of salary— | | | |
| 1. Salaries and allowances, as per Schedule, page 407 | £ 80,400 | £ 75,000 | £ 74,009 |
| 2. Temporary and casual employees | 311,600 | 227,000 | 242,386 |
| 3. Extra duty pay | 1,000 | 1,000 | 723 |
| | 393,000 | 303,000 | 317,118 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 11,000 | 11,000 | 7,412 |
| 2. Office requisites, stationery and printing | 3,000 | 3,500 | 3,151 |
| 3. Postage, telegrams and telephone services | 3,000 | 3,000 | 2,232 |
| 4. Freights, cartage and packing | 1,500 | 4,000 | 1,411 |
| 5. Incidental and other expenditure | 56,500 | 47,000 | 45,602 |
| | 75,000 | 68,500 | 59,808 |
| Total DIVISION No. 156 | 468,000 | 371,500 | 376,926 |
| DIVISION No. 157.—AERONAUTICAL RESEARCH LABORATORY. | | | |
| A.—Salaries and payments in the nature of salary— | | | |
| 1. Salaries and allowances as per Schedule, page 408 | 152,500 | | 39,617 |
| 2. Temporary and casual employees | 14,500 | | 4,269 |
| 3. Extra duty pay | 2,500 | | 259 |
| | 169,500 | .. | 44,145 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 3,600 | .. | 729 |
| 2. Office requisites, stationery and printing | 700 | | 22 |
| 3. Postage, telegrams and telephone services | 700 | | 2 |
| 4. Materials and other operational stores | 9,300 | | 8,070 |
| 5. Incidental and other expenditure | 11,200 | | 1,573 |
| | 25,500 | .. | 10,396 |
| Total DIVISION No. 157 | 195,000 | (a) | 54,541 |
| DIVISION No. 158.—TRANSPORT AND STORAGE SERVICES. | | | |
| 1. Transport services | 120,000 | 120,000 | 119,997 |
| 2. Storage services | 300,000 | 250,000 | 249,998 |
| Motor vehicles, equipment and stores | (b) | 75,000 | 12,822 |
| Total DIVISION No. 158 | (c) 420,000 | 445,000 | 382,817 |

(a) Provided under Division No. 15A in 1948-49.

(b) Provided under Division No. 15 Capital Works and Services in 1949-50.

(c) Excludes expenditure for other than Defence.

XXII.—DEFENCE SERVICES.

| | 1949-50. | 1948-49. | |
|--|-----------|-----------|--------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| DEPARTMENT OF SUPPLY AND DEVELOPMENT—continued. | | | |
| DIVISION No. 158A.—MANUFACTURE OF MUNITIONS AND AIRCRAFT— MACHINERY AND PLANT | (a) | 1,078,000 | 482,340 |
| DIVISION No. 159.—DEFENCE RESEARCH AND DEVELOPMENT .. | 2,425,000 | 3,191,000 | 1,173,346 |
| DIVISION No. 160.—BUREAU OF MINERAL RESOURCES. | | | |
| 1. Operations | 219,000 | 184,000 | 49,974 |
| Less provided under Division No. 102 | 63,000 | 44,500 | 16,642 |
| Total DIVISION No. 160 | 156,000 | 139,500 | 33,332 |
| Total UNDER CONTROL OF THE DEPARTMENT OF SUPPLY AND DEVELOPMENT | 5,833,000 | 7,762,000 | 4,681,351 |
| UNDER CONTROL OF ATTORNEY-GENERAL'S DEPARTMENT. | | | |
| DIVISION No. 161.—SECURITY SERVICES. | | | |
| A.—Salaries and payments in the nature of salary— | | | |
| 1. Proportion of salaries provided under Division No. 48A .. | 5,000 | 9,500 | 8,717 |
| B.—General Expenses— | | | |
| 1. Proportion of general expenses provided under Division No. 48B | 500 | 500 | 513 |
| Total UNDER CONTROL OF ATTORNEY-GENERAL'S DEPARTMENT | 5,500 | 10,000 | 9,230 |
| UNDER CONTROL OF THE DEPARTMENT OF HEALTH. | | | |
| DIVISION No. 162.—SUPPLY AND DEVELOPMENT HEALTH SERVICES | 17,000 | 14,000 | 15,901 |
| UNDER CONTROL OF THE DEPARTMENT OF THE INTERIOR. | | | |
| DIVISION No. 163.—RENT | 115,500 | 89,000 | 60,265 |
| DIVISION No. 164.—DEFENCE RESEARCH AND DEVELOPMENT— RENT | 5,000 | 50,000 | 27 |
| Total UNDER CONTROL OF DEPARTMENT OF THE INTERIOR | 120,500 | 139,000 | 60,292 |

(a) Provided under Capital Works and Services, Division No. 63.

XXII.—DEFENCE SERVICES.

| | 1949-50. | 1948-49. | |
|---|-------------------|-------------------|-------------------|
| | | Vote. | Expenditure. |
| DEPARTMENT OF SUPPLY AND DEVELOPMENT—<i>continued</i>. | | | |
| UNDER CONTROL OF DEPARTMENT OF WORKS AND HOUSING. | £ | £ | £ |
| DIVISION No. 165.—MAINTENANCE | 8,000 | 8,000 | 7,150 |
| DIVISION No. 166.—MAINTENANCE OF MUNITIONS AND AIRCRAFT FACTORIES AND ESTABLISHMENTS (BUILDINGS AND SERVICES) .. | 155,000 | 100,000 | 156,103 |
| DIVISION No. 167.—DEFENCE RESEARCH AND DEVELOPMENT— MAINTENANCE | 50,000 | 30,000 | 3,354 |
| Total UNDER CONTROL OF DEPARTMENT OF WORKS AND HOUSING | 213,000 | 138,000 | 166,607 |
| | 6,189,000 | 8,063,000 | 4,933,381 |
| <i>Less</i> amount to be charged to Division No. 188, Item 4 War (1939-45) Services | 614,000 | .. | .. |
| Total Department of Supply and Development .. | 5,575,000 | 8,063,000 | 4,933,381 |
| TOTAL DEFENCE SERVICES. | 44,237,000 | 60,785,000 | 55,903,726 |

XXIII.—MISCELLANEOUS SERVICES.

| Division Number. | | 1949-50. | 1948-49. | | Increase on Expenditure, 1948-49. | Decrease on Expenditure, 1948-49. |
|------------------|--|-------------------|-------------------|------------------|-----------------------------------|-----------------------------------|
| | | | Vote. | Expenditure. | | |
| | | £ | £ | £ | £ | £ |
| 168-169 | PRIME MINISTER'S DEPARTMENT | 334,000 | 197,100 | 93,742 | 240,258 | .. |
| 170 | DEPARTMENT OF EXTERNAL AFFAIRS | 764,000 | 721,500 | 733,025 | 30,975 | .. |
| 171-173 | DEPARTMENT OF THE TREASURY | 657,000 | 543,100 | 773,345 | .. | 116,345 |
| 174 | ATTORNEY-GENERAL'S DEPARTMENT | 2,000 | 2,100 | 1,722 | 278 | .. |
| 175 | DEPARTMENT OF THE INTERIOR | 173,000 | 9,900 | 5,859 | 167,141 | .. |
| 176 | DEPARTMENT OF TRADE AND CUSTOMS | 24,000 | 25,000 | 20,396 | 3,604 | .. |
| 177 | DEPARTMENT OF HEALTH | 298,000 | 324,600 | 269,788 | 28,212 | .. |
| 178 | DEPARTMENT OF COMMERCE AND AGRICULTURE | 308,000 | 4,054,200 | 3,762,125 | .. | 3,454,125 |
| 179 | DEPARTMENT OF SOCIAL SERVICES | 73,000 | 61,000 | 53,096 | 19,904 | .. |
| 180 | DEPARTMENT OF SHIPPING AND FUEL | 1,523,000 | 525,000 | 284,135 | 1,238,865 | .. |
| 181-182 | DEPARTMENT OF IMMIGRATION | 8,355,000 | 3,634,200 | 3,188,290 | 5,166,710 | .. |
| 183 | COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANIZATION | 62,000 | 151,300 | 151,067 | .. | 89,067 |
| | TOTAL | 12,573,000 | 10,249,000 | 9,336,590 | 3,236,410 | .. |
| | | | (a) | (a) | | |

(a) Includes salaries and payments in the nature of salary as follows :—1949-50, £1,044,500 ; 1948-49, Vote, £378,900 ; Expenditure, £398,351

| | | | |
|-------------------|----|----|------------|
| | | | £ |
| Estimate, 1949-50 | .. | .. | 12,573,000 |
| Vote, 1948-49 .. | .. | .. | 10,249,000 |
| | | | <hr/> |
| Increase | .. | .. | 2,324,000 |
| | | | <hr/> |

XXIII.—MISCELLANEOUS SERVICES.

| DIVISION No. 168.—PRIME MINISTER'S DEPARTMENT. | 1949-50. | 1948-49. | |
|---|----------|----------|--------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| 1. Australian Branch of Commonwealth Parliamentary Association—Grant | 1,500 | 320 | 890 |
| 2. House of Commons, London—Replacement of Speaker's Chair | 2,900 | .. | 107 |
| 3. Commonwealth Economic Committee—Contribution | 5,800 | 5,800 | 5,795 |
| 4. Imperial Institute—Contribution | 2,550 | 2,900 | 1,341 |
| 5. Commonwealth Shipping Committee—Contribution | 180 | 180 | 174 |
| 6. Mrs. H. A. Hinkler—Annual Allowance | 104 | 104 | 104 |
| 7. Ex-members of Parliament or their dependants—Annual Allowances | 3,150 | 2,450 | 2,705 |
| 8. Returned soldiers and their dependants—Grant for relief of distress | 1,000 | 1,000 | 1,000 |
| 9. Commonwealth Literary Fund—for payment to the credit of Commonwealth Literary Fund Trust Account | 8,000 | 6,500 | 6,500 |
| 10. Conference of Commonwealth and State Ministers and of officials—Administrative Expenses | 294 | 396 | 179 |
| 11. Distinguished Guests, Visitors and Officials—Hospitality | 4,000 | 4,000 | 5,347 |
| 12. Historical memorials of representative men | 800 | 800 | 89 |
| 13. Historical and other paintings | 50 | 300 | 307 |
| 14. Royal Visit, 1949 | 250 | 150,000 | 24,233 |
| 15. New Guinea Timber Case—Royal Commission | 5,000 | .. | 1,106 |
| 16. Coal strike—Advertising | 29,500 | .. | .. |
| 17. Commonwealth Finance Ministers' Conference—London—Representation | 5,000 | .. | .. |
| 18. Flood Relief—Hunter River, Central Coast, Illawarra and South Coast Districts, New South Wales | 40,000 | .. | .. |
| 19. British Empire Service League—Grant towards conference | 1,122 | .. | .. |
| 20. Research—Grant for Physical and Social Sciences | 100,000 | (a) | (a) |
| 21. Australian Council for Educational Research | 3,750 | (a) | (a) |
| 22. Special investigations on scientific matters—Publication of results | 250 | (a) | (a) |
| 23. Chair of Natural Philosophy at Melbourne University—Contribution to Meteorological Section | 3,500 | (a) | (a) |
| 24. Minor International Associations—Contributions | 300 | (a) | (a) |
| Visit abroad of the Minister for Supply and Development | .. | 3,000 | 4,645 |
| Visit abroad of Prime Minister—1948 | .. | 3,000 | 3,726 |
| Flood Relief—Northern New South Wales | .. | 10,000 | 8,400 |
| Parliamentary Delegation to Japan | .. | 3,500 | 1,942 |
| Parliament—Expenses in connexion with opening | .. | 200 | 182 |
| Commonwealth Parliamentary Association—Payment towards expenses of Australian Delegation | .. | 2,150 | 2,732 |
| Boy Scout Movement—Assistance | .. | 500 | 1,157 |
| Land Sales Control Office—Royal Commission | .. | .. | 54 |
| Visit to New Zealand of Minister for Civil Aviation | .. | .. | 109 |
| Carried forward | 219,000 | 197,100 | 72,824 |

(a) Previously provided under Division 188.

XXIII.—MISCELLANEOUS SERVICES.

| DIVISION No. 168.—PRIME MINISTER'S DEPARTMENT— <i>continued.</i> | 1949-50. | 1948-49. | |
|---|----------------|----------------|----------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| Brought forward | 219,000 | 197,100 | 72,824 |
| Coal Miners Compensation—Contribution | .. | .. | 52 |
| Visit of Indian Scientific Delegation | .. | .. | 926 |
| Cyclone damage relief—Queensland | .. | .. | 2,500 |
| Visit abroad of the Prime Minister—1949 | .. | .. | 3,440 |
| Olympic Games, 1956—Grant towards initial expenses | .. | .. | 1,000 |
| Total DIVISION No. 168 | 219,000 | 197,100 | 80,742 |
| UNDER CONTROL OF PRIME MINISTER'S DEPARTMENT. | | | |
| DIVISION No. 169.—SECURITY SERVICE. | | | |
| 1. Administrative expenses | 115,000 | .. | 13,000 |
| Total UNDER CONTROL OF PRIME MINISTER'S DEPARTMENT | 334,000 | 197,100 | 93,742 |
| DIVISION No. 170.—DEPARTMENT OF EXTERNAL AFFAIRS. | | | |
| 1. United Nations Association of Australia and Australian National Committee for the United Nations—Contributions | 7,000 | 3,500 | 6,444 |
| 2. International Labour Conferences—Representation | 12,000 | 26,000 | 5,902 |
| 3. International Labour Organization—Contribution | 45,000 | 47,300 | 38,340 |
| 4. Representation at Minor Conferences | 10,000 | 10,000 | 9,099 |
| 5. World Trade and Employment Conference—Representation | 15,000 | 5,070 | 13,236 |
| 6. Australian Works of Art for Legations, &c., overseas | 1,000 | 2,000 | 540 |
| 7. United Nations Food and Agriculture Organization—Contribution and representation | 53,000 | 47,000 | 48,344 |
| 8. United Nations Organization—Representation | 120,000 | 95,000 | 181,259 |
| 9. United Nations Organization—Contribution | 250,000 | 213,000 | 236,649 |
| 10. United Nations Educational, Scientific and Cultural Organization—Contribution and representation | 74,000 | 65,000 | 69,428 |
| 11. South Pacific Commission—Contribution and representation | 42,000 | 14,000 | 16,208 |
| 12. Australian National Antarctic Research Expedition | 125,000 | 190,000 | 107,529 |
| 13. Assistance to destitute Australians abroad | 700 | 3,000 | 47 |
| 14. National Institute of Oceanography—Contribution | 6,300 | .. | .. |
| 15. Inter-Governmental Maritime Consultative Organization—Contribution and representation | 3,000 | .. | .. |
| Scott Polar Research Institute—Grant | .. | 630 | .. |
| Total DEPARTMENT OF EXTERNAL AFFAIRS | 764,000 (a) | 721,500 (a) | 733,025 (a) |

(a) Includes salaries and payments in the nature of salaries :—1949-50, £64,500 ; 1948-49, Vote, £58,000 ; Expenditure, £58,851

XXIII.—MISCELLANEOUS SERVICES.

| DIVISION No. 171.—DEPARTMENT OF THE TREASURY. | 1949-50. | 1948-49. | |
|--|-------------------|-------------------|------------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| 1. Exchange on remittances for payment of interest in London and New York | 350,000 | 344,000 | 360,973 |
| 2. Exchange on remittances within the Commonwealth | 9,000 | 9,000 | 11,087 |
| 3. Loan management expenses—Works and States (amounts recovered from State Governments may be credited to this vote) | 15,000 | 13,000 | 20,812 |
| 4. Commonwealth loan securities in United States of America—Annual management expenses (amounts recovered from State Governments may be credited to this vote) | 3,600 | 3,500 | 3,902 |
| 5. Stamp duty on transfers of Commonwealth loan securities in London (amounts recovered from State Governments may be credited to this vote) | 20,000 | 20,000 | 45,947 |
| 6. Interest at three and one-half per cent. per annum on the value of properties transferred to Commonwealth but excluded from the Financial Agreement | 3,900 | 3,900 | 3,889 |
| 7. Interest on income tax certificates of credit | 2,100 | 100 | 1,506 |
| 8. Taxes and fines—Refund and remission under special circumstances | 90,000 | 57,500 | 79,812 |
| 9. Counterfeit coin prosecutions | 100 | 100 | .. |
| 10. Census including collection, compilation, printing, maps and miscellaneous services | 52,000 | 92,000 | 82,293 |
| 11. Banking Act 1947—Legal Costs and Expenses | 80,000 | .. | 102,001 |
| 12. National Savings Campaign | 30,000 | .. | 59,123 |
| 13. Capital Issues Advisory Committee | 1,300 | .. | 150 |
| Miscellaneous expenditure | .. | .. | 1,850 |
| Total Division No. 171 | 657,000 | 543,100 | 773,345 |
| DIVISION No. 172.—REFUNDS OF REVENUE (a) | 12,000,000 | 10,000,000 | 9,438,704 |

(a) To be applied by the Treasurer in making refunds of amounts which have been collected but which do not properly belong to Revenue such as—

Value of postage stamps repurchased by the Postmaster-General's Department.
 Unexpired portion of telephone fees, and of fees for private boxes and bags.
 Moneys paid to Revenue in error.
 Proportion of radio and cable traffic receipts due to Overseas Telecommunications Commission.
 Refunds of tax overpaid under various taxation Acts.
 Refunds of tax rebated by the Boards appointed under section 265 of the *Income Tax Assessment Act 1936-1949* and the corresponding sections of the previous Act; section 66 of the *Land Tax Assessment Act 1910-1940*; section 34 of the *War-time (Company) Tax Assessment Act 1940-1947*; and section 70 of the *Pay Roll Tax Assessment Act 1941-1942*.
 Refunds of gold tax under *Gold Mining Encouragement Act 1940*.
 Moneys paid to Revenue for the purposes of the following Acts:—
Dried Fruits Export Control Act 1924-1938, *Dairy Produce Export Control Act 1924-1947*.
Wine Overseas Marketing Act 1929-1938, *Canned Fruits Export Control Act 1926-1938*.
Wine Export Bounty Act 1947, *Australian Broadcasting Act 1942-1948*.
Ment Export Control Act 1935-1946, *Apple and Pear Organization Act 1938-1948*.
Rabbit Skins Export Charges Act 1940-1942.

XXIII.—MISCELLANEOUS SERVICES.

| | 1949-50. | 1948-49. | |
|---|--------------------------|--------------------------|-------------------------|
| | | Vote. | Expenditure. |
| DIVISION No. 173.—ADVANCE TO THE TREASURER. | | | |
| To enable the Treasurer to make advances and to meet expenditure, particulars of which will afterwards be included in a Parliamentary Appropriation | £ 10,000,000 | £ 10,000,000 | £ (a) |
| <i>Deduct</i> Refunds of Revenue and Advance to the Treasurer .. | 22,657,000 22,000,000 | 20,543,100 20,000,000 | 10,212,049 9,438,704 |
| Total DEPARTMENT OF THE TREASURY | 657,000 | 543,100 | 773,345 |
| DIVISION No. 174.—ATTORNEY-GENERAL'S DEPARTMENT. | | | |
| 1. International Bureau for the Protection of Industrial Property—Contribution | 400 | 600 | 334 |
| 2. Office of the International Union for the Protection of Literary and Artistic Works—Contribution | 300 | 600 | 311 |
| 3. Central Fingerprint Bureau—Contribution | 615 | 615 | 615 |
| 4. International Police Commission—Membership and Representation | 275 | 285 | 239 |
| 5. Annual allowance under special circumstances | 410 | .. | 223 |
| Total ATTORNEY-GENERAL'S DEPARTMENT | 2,000 | 2,100 | 1,722 |
| DIVISION No. 175.—DEPARTMENT OF THE INTERIOR. | | | |
| 1. Riverview College Observatory—Grant | 700 | 700 | 700 |
| 2. Commonwealth Government motor vehicles—Registration .. | 390 | 540 | 312 |
| 3. Aboriginal Welfare—Annual allowance to Mrs. Daisy Bates, C.B.E. | 260 | 260 | 261 |
| 4. Construction of relief map of Australia—Contribution to University of Melbourne towards cost | 1,450 | 2,200 | 330 |
| 5. Commonwealth Territory Surveyors Board—Establishment and administration | 200 | 200 | .. |
| 6. Commonwealth Elections | 170,000 | .. | .. |
| Referendum—Alteration to Constitution | .. | 6,000 | 2,647 |
| Field-Marshal Lord Montgomery—Gift of Australian Timber | .. | .. | 709 |
| Payment as act of grace for injuries sustained | .. | .. | 900 |
| Total DEPARTMENT OF THE INTERIOR | 173,000 | 9,900 | 5,859 |
| DIVISION No. 176.—DEPARTMENT OF TRADE AND CUSTOMS. | | | |
| 1. International Sugar Council—Contribution | 500 | 300 | 444 |
| 2. Duty—Remission under special circumstances | 22,000 | 23,840 | 18,786 |
| 3. Duty on materials imported for ships constructed for the Commonwealth Government—Remission | 100 | 200 | .. |
| 4. International Bureau of Customs Tariffs (Brussels)—Contribution | 1,200 | 500 | 1,011 |
| 5. International Cotton Advisory Committee—Contribution .. | 200 | 160 | 155 |
| Total DEPARTMENT OF TRADE AND CUSTOMS | 24,000 | 25,000 | 20,396 |

(a) Expenditure shown throughout the Estimates under the heads to which it will be finally charged when specially appropriated.

XXIII.—MISCELLANEOUS SERVICES.

| | 1949-50. | 1948-49. | |
|--|----------------|----------------|----------------|
| | | Vote, | Expenditure. |
| | £ | £ | £ |
| DIVISION No. 177.—DEPARTMENT OF HEALTH. | | | |
| 1. Medical research | 60,000 | 50,000 | 55,000 |
| 2. Child Health Centres—For payment to credit of National Health Campaign Trust Account | 25,000 | 20,000 | 20,000 |
| 3. Commonwealth Council for National Fitness | 72,500 | 72,500 | 72,500 |
| 4. Aerial medical services—Subsidy | 7,500 | 7,500 | 7,500 |
| 5. Cattle tick control in New South Wales and Queensland—Subsidy | 60,000 | 75,000 | 53,325 |
| 6. Interest on investments of Endowment Funds (for payment to credit of relative Trust Fund) | 550 | 550 | 501 |
| 7. Bureau of Hygiene and Tropical Medicine, London—Contribution | 670 | 670 | 669 |
| 8. International Veterinary Bureau—Subscription | 2,080 | 1,380 | .. |
| 9. Cairns Malarial Drainage Scheme | 18,000 | 18,000 | .. |
| 10. World Health Organization | 51,700 | 48,000 | 44,760 |
| Grants to States and Local Government Authorities for the supply of prophylactic materials—Diphtheria and whooping cough | (a) | 15,000 | 14,579 |
| Biological Products—Free issues | (a) | 16,000 | 954 |
| Total DEPARTMENT OF HEALTH | 298,000 | 324,600 | 269,788 |
| DIVISION No. 178.—DEPARTMENT OF COMMERCE AND AGRICULTURE. | | | |
| 1. Australian Agricultural Council and Standing Committee on Agriculture—Contribution and expenses | 800 | 800 | 376 |
| 2. Primary Production Control Boards—Election of representatives | 200 | 1,500 | 981 |
| 3. Industry Conferences and Committees—Expenses of representatives | 200 | 1,250 | 576 |
| 4. International Wheat Council—Contribution | 4,100 | 500 | .. |
| 5. Herd testing—Contribution | 20,000 | 20,000 | 20,000 |
| 6. Overseas trade publicity | 12,200 | 21,000 | 11,647 |
| 7. Agricultural machinery—Purchase | 100 | 100 | .. |
| 8. Farm mechanization research | 400 | 15,000 | 3,945 |
| 9. Pedigree stock—Assistance to importers | 2,500 | 5,000 | 1,854 |
| 10. Wool appraisalment centres—Expenses | 500 | 1,800 | 178 |
| 11. Joint Dairy Industry Advisory Committee—Expenses | 1,000 | 2,000 | 340 |
| 12. Drought Relief—Dairy Industry | 1,000 | 5,000 | .. |
| 13. Tobacco—Grant to States for experimental work on tobacco leaf production | 10,000 | 10,000 | 5,821 |
| 14. Dairy Industry—Efficiency grant | 250,000 | 250,000 | 141,356 |
| Carried forward | 303,000 | 333,950 | 187,074 |

(a) Provided from National Welfare Fund.

XXIII.—MISCELLANEOUS SERVICES.

| | 1949-50. | 1948-49. | |
|---|-------------|-----------|--------------|
| | | Vote. | Expenditure. |
| DIVISION No. 178.—DEPARTMENT OF COMMERCE AND AGRICULTURE—continued. | | | |
| Brought forward.. .. | £ 303,000 | £ 333,950 | £ 187,074 |
| 15. Expenditure under the <i>Whaling Industry Act 1949</i> .. | 5,000 | .. | .. |
| Agricultural Machinery Control—Expenses of administration .. | .. | 1,750 | 4,448 |
| Wheat Industry Stabilization Board—Expenses of administration | .. | 16,000 | 27,557 |
| Wheat—Contract with New Zealand | .. | 3,700,000 | 3,537,426 |
| Exhibitions overseas—Representation | .. | 2,500 | 3,442 |
| Drought Relief | .. | .. | 43 |
| Apple and Pear Survey | .. | .. | 2,135 |
| Total DEPARTMENT OF COMMERCE AND AGRICULTURE .. | 308,000 | 4,054,200 | 3,762,125 |
| DIVISION No. 179.—DEPARTMENT OF SOCIAL SERVICES. | | | |
| 1. Compassionate allowances—Payments under special circumstances | 45,500 | 34,000 | 40,383 |
| 2. Age and invalid pensioners—Repatriation under special circumstances | 500 | 500 | 189 |
| 3. Exchange on remittances within the Commonwealth .. | 12,000 | 11,000 | 11,398 |
| 4. Housekeeper Service—Grant | 15,000 | 15,000 | .. |
| Invalid pensioners and Unemployment and Sickness Beneficiaries—Vocational training | .. | 500 | 1,126 |
| Total DEPARTMENT OF SOCIAL SERVICES | 73,000 | 61,000 | 53,096 |
| DIVISION No. 180.—DEPARTMENT OF SHIPPING AND FUEL. | | | |
| A.—Joint Coal Board— | | | |
| 1. Contribution to Welfare Fund | 280,000 | 160,000 | 140,000 |
| 2. Contribution to administrative costs | 87,000 | 81,000 | 63,523 |
| 3. Prospecting, research and other expenditure | 150,000 | 284,000 | 80,612 |
| | (a) 517,000 | 525,000 | 284,135 |
| B.—Australian Shipping Board— | | | |
| 1. Expenditure under the <i>Shipping Act 1949</i> | 1,000,000 | (b) | (b) |
| C.—Maritime Industry Commission— | | | |
| 1. Administration | 6,000 | (c) | (c) |
| Total DEPARTMENT OF SHIPPING AND FUEL | 1,523,000 | 525,000 | 284,135 |
| DIVISION No. 181.—DEPARTMENT OF IMMIGRATION. (Repayments by migrants and others may be credited to the items to which they relate.) | | | |
| A.—Encouraged Immigration— | | | |
| 1. Child migration, British and foreign | 29,000 | 45,000 | 11,276 |
| 2. British migration (other than child)—Free and assisted passage scheme | 2,476,250 | 1,407,000 | 1,338,334 |
| Carried forward | 2,505,250 | 1,452,000 | 1,349,610 |

(a) In addition an amount of £2,882,000 is provided for capital expenditure under Capital Works and Services, Division No. 34, page 448.
 (b) Provided under Division No. 103A, Items 1, 2 and 3. (c) Provided under Division No. 103A, Item 4.

XXIII.—MISCELLANEOUS SERVICES.

| DIVISION No. 181.—DEPARTMENT OF IMMIGRATION —continued. | 1949-50. | 1948-49. | |
|---|------------------|------------------|------------------|
| | | Vote. | Expenditure. |
| A.—Encouraged Immigration—continued. | | | |
| Brought forward | £ 2,505,250 | £ 1,452,000 | £ 1,349,610 |
| 3. Empire and Allied ex-service personnel—Assisted passages | 80,000 | 160,000 | 41,380 |
| 4. Maltese migration—Assisted passages | 110,000 | 150,000 | 58,118 |
| 5. Displaced Persons from Europe—Contribution towards fares, clothing, accommodation and sustenance and initial education while in reception centre | 3,200,000 | 1,070,000 | 1,334,953 |
| 6. Assisted passage scheme for Eire | 20,000 | .. | .. |
| | 5,915,250 | 2,832,000 | 2,784,061 |
| B.—Grants and Subsidies— | | | |
| 1. Approved child and youth organizations—Capital grants .. | 130,000 | 100,000 | 14,683 |
| 2. Scientific research into migration problems—Contribution to University of Sydney (Department of Anthropology) | 750 | 750 | 750 |
| Approved voluntary migration organizations—Subsidies .. | .. | 600 | 655 |
| | 130,750 | 101,350 | 16,088 |
| C.—Establishments— | | | |
| 1. Reception depots for British migrants—Contributions to States towards establishment | 61,100 | 45,000 | 30,647 |
| Commonwealth accommodation establishments—Equipment for reception and training and holding centres | (a) | 555,000 | 207,844 |
| | 61,100 | 600,000 | 238,491 |
| D.—Medical— | | | |
| 1. Medical and hospital benefits to immigrants in initial period of settlement | 80,000 | 30,000 | 25,031 |
| E.—Publicity— | | | |
| 1. Migration publicity | 55,000 | 45,000 | 40,699 |
| F.—Miscellaneous— | | | |
| 1. Repatriation and deportation | 10,000 | 5,000 | 69,745 |
| 2. Distressed Australians abroad—Relief and repatriation .. | 10,000 | 6,000 | 8,188 |
| 3. Financial assistance to enable Australians overseas to return for permanent residence | 1,000 | 3,000 | .. |
| 4. Education of displaced persons from Europe after discharge from reception centres | 100,000 | 10,000 | 5,498 |
| 5. Commonwealth Immigration Advisory Council—Expenses .. | 1,500 | 1,300 | 245 |
| 6. Overseas children—Transfer of | 400 | 550 | 244 |
| | 122,900 | 25,850 | 83,920 |
| Total UNDER CONTROL OF DEPARTMENT OF IMMIGRATION .. | 6,365,000 | 3,634,200 | 3,188,290 |

(a) Provided under Division No. 182, Item 1.

XXIII.—MISCELLANEOUS SERVICES.

| | 1949-50. | 1948-49. | |
|--|-------------------------|-------------------------|-------------------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| DEPARTMENT OF IMMIGRATION—continued. | | | |
| UNDER CONTROL OF DEPARTMENT OF SUPPLY AND DEVELOPMENT. | | | |
| DIVISION No. 182.—EXPENDABLE EQUIPMENT. | | | |
| 1. Commonwealth accommodation establishments—Equipment for reception and training and holding centres | 905,000 | (a) | (a) |
| 2. Commonwealth accommodation establishments—Equipment for workers' hostels for displaced persons, operated by Department of Labour and National Service | 1,080,000 | .. | .. |
| 3. Commonwealth immigration centre for child migrants at East Turramurra, New South Wales—Equipment | 5,000 | .. | .. |
| Total UNDER CONTROL OF DEPARTMENT OF SUPPLY AND DEVELOPMENT | 1,990,000 | .. | .. |
| Total DEPARTMENT OF IMMIGRATION | 8,355,000 (b) | 3,634,200 (b) | 3,188,290 (b) |
| DIVISION No. 183.—COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANIZATION. | | | |
| 1. Commonwealth Agricultural Bureaux—Contributions | (c) 20,400 | (c) 20,400 | (c) 20,358 |
| 2. Standards Association of Australia—Grant | 27,000 | 27,000 | 27,000 |
| 3. Australian National Research Council—Grant | 2,000 | 1,000 | 1,500 |
| 4. Chair of Aeronautics at Sydney University—Contribution to establishment and maintenance | 5,000 | 5,000 | 4,491 |
| 5. National Association of Testing Authorities | 7,600 | 5,000 | 7,714 |
| Minor International Associations—Contributions | .. | 1,100 | 1,237 |
| South Pacific Science Congress—Representation | .. | .. | 500 |
| Australian Dairy Cattle Research Association—Grant | .. | 1,500 | .. |
| Research—Grant for Physical and Social Sciences | (d) | 82,000 | 82,000 |
| Australian Council for Educational Research—Grant | (d) | 3,750 | 3,750 |
| Special investigations on scientific matters—Publication of results | (d) | 250 | 68 |
| Chair of Natural Philosophy at Melbourne University—Contribution to Meteorological section | (d) | 4,300 | 2,449 |
| Total COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANIZATION | 62,000 | 151,300 | 151,067 |
| Total MISCELLANEOUS SERVICES | 12,573,000 | 10,249,000 | 9,336,590 |

(a) Provided under Department of Immigration, Division No. 181c.

(b) Includes salaries and payments in the nature of salary as follows:—1949-50. £980,000; 1948-49. Vote, £920,000; Expenditure, £940,000.

(c) Includes the following grants in sterling which are payable through the Executive Council of the Imperial Agricultural Bureaux:—Commonwealth Agricultural Bureaux, £10,600; Imperial Institute of Entomology, £1,525; Imperial Mycological Institute, £938; South American Potato Fund, £1,300; Imperial Parasite Service, £1,875.

(d) Provided under Prime Minister's Department, Division No. 168.

XXIV.—WAR (1914-18) SERVICES.

| Division Number. | | 1949-50. | 1948-49. | | Increase on Expendi- ture, 1948-49. | Decrease on Expendi- ture, 1948-49. |
|---------------------|--|------------------|------------------|------------------|--|---|
| | | | Vote. | Expenditure. | | |
| | SPECIAL APPROPRIATIONS | £ 19,921,000 | £ 19,546,000 | £ 20,169,548 | £ .. | £ 248,548 |
| | ANNUAL VOTES. | | | | | |
| 183A | PRIME MINISTER'S DE- PARTMENT | .. | 10,000 | 10,000 | .. | 10,000 |
| 184 | DEPARTMENT OF THE TREASURY | 86,000 | 120,600 | 128,845 | .. | 42,845 |
| 185 | AUSTRALIAN WAR MEM- ORIAL | 34,000 | 36,000 | 31,271 | 2,729 | .. |
| 186 | WAR SERVICE HOMES DIVISION | 70,000 | 62,000 | 52,664 | 17,336 | .. |
| 187 | DEPARTMENT OF REPAT- RIATION | 1,501,000 | 1,308,400 | 1,254,527 | 246,473 | .. |
| | TOTAL ANNUAL VOTES | 1,691,000 (a) | 1,537,000 (a) | 1,477,307 (a) | 213,693 | .. |
| | TOTAL | 21,612,000 | 21,083,000 | 21,646,855 | .. | 34,855 |

(a) Includes salaries and payments in the nature of salary as follows :—1949-50, £309,400; 1948-49, Vote £237,800, Expenditure, £344,371.

XXIV.—WAR (1914-18) SERVICES.

SPECIAL APPROPRIATIONS.

| | 1949-50. | 1948-49. | | Increase on Expenditure, 1948-49. | Decrease on Expenditure, 1948-49. |
|---|----------------|----------------|--------------|--|--|
| | | Estimate. | Expenditure. | | |
| | £ | £ | £ | £ | £ |
| WAR PENSIONS (Acts Nos. 22 of 1948 and 22 of 1949) | (a) 11,016,000 | (a) 10,508,000 | 11,244,451 | .. | 228,451 |
| SUPERANNUATION CONTRIBUTIONS (Act 1922-1948) | 50,000 | 50,000 | 42,432 | 7,568 | .. |
| <i>Public Debt Charges.</i> | | | | | |
| INTEREST ON LOANS FOR WAR PURPOSES— Commonwealth Inscribed Stock Act 1911-1946, Commonwealth Debt Conversion Act 1931, Treasury Bills Act 1914-1940, and Acts Nos. 25 of 1919, 2 and 17 of 1920, 15 of 1921, and 18 of 1921 | 5,876,000 | 6,034,000 | 6,065,623 | .. | 189,623 |
| SINKING FUNDS ON LOANS FOR WAR PURPOSES— National Debt Sinking Fund Act 1923-1945 | 2,979,000 | 2,954,000 | 2,808,992 | 170,008 | .. |
| LOANS REDEMPTION AND CONVERSION EXPENSES (Act 18 of 1921) .. | .. | .. | 8,050 | .. | 8,050 |
| Total Public Debt Charges | 8,855,000 | 8,988,000 | 8,882,665 | .. | 27,665 |
| Total Special Appropriations .. | 19,921,000 | 19,546,000 | 20,169,548 | .. | 248,548 |

(a) For provision for 1939-45 War, see page 125.

XXIV.—WAR (1914-18) SERVICES.

| | 1949-50. | 1948-49. | |
|--|---------------|----------------|----------------|
| | | Vote. | Expenditure. |
| DIVISION No. 183A.—PRIME MINISTER'S DEPARTMENT. | £ | £ | £ |
| 1. Proportion of salaries provided under Division No. 11-A for audit of accounts of Repatriation Commission and War Service Homes Commissioner | .. | 10,000 | 10,000 |
| DIVISION No. 184.—DEPARTMENT OF THE TREASURY. | | | |
| A.—Miscellaneous— | | | |
| 1. Loan management expenses | 22,000 | 19,600 | 24,265 |
| 2. Exchange on remittances for payment of interest in London | 64,000 | 101,000 | 104,442 |
| Payment of War Gratuity as Act of Grace | .. | .. | 138 |
| Total DEPARTMENT OF THE TREASURY .. | 86,000 | 120,600 | 128,845 |
| UNDER CONTROL OF THE DEPARTMENT OF THE INTERIOR. | | | |
| DIVISION No. 185.—AUSTRALIAN WAR MEMORIAL. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 409 | 12,000 | 7,150 | 11,163 |
| 2. Temporary and casual employees | 10,900 | 17,850 | 9,347 |
| | 22,900 | 25,000 | 20,510 |
| B.—General Expenses | 11,100 | 11,000 | 10,761 |
| Total AUSTRALIAN WAR MEMORIAL .. | 34,000 | 36,000 | 31,271 |

XXIV.—WAR (1914-18) SERVICES.

| UNDER CONTROL OF DEPARTMENT OF WORKS AND HOUSING. | 1949-50. | 1948-49. | |
|--|----------|----------|--------------|
| | | Vote. | Expenditure. |
| DIVISION No. 186.—WAR SERVICE HOMES DIVISION. | £ | £ | £ |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Proportion of salaries provided under Division No. 193— War (1939-45) Services | 49,000 | 45,000 | 37,800 |
| B.—General Expenses— | | | |
| 1. Proportion of general expenses provided under Division No. 193.—War (1939-45) Services | 16,000 | 11,300 | 11,960 |
| Amount to be paid to the credit of the War Service Homes Trust Account | 65,000 | 56,300 | 49,760 |
| C.—Relief Services— | | | |
| 1. Relief under Sections 29AA and 39A of the <i>War Service Homes Act</i> 1918-1949 | 7,000 | 7,970 | 5,424 |
| Less amount payable from the War Service Homes Relief Trust Account | 2,000 | 2,270 | 2,520 |
| Amount to be paid to the credit of the War Service Homes Relief Trust Account | 5,000 | 5,700 | 2,904 |
| Maintenance Services— | | | |
| 1. Maintenance of homes and properties and payment of rates and other charges | .. | 66,500 | .. |
| Less amount payable from the War Service Homes Trust Account | .. | 66,500 | .. |
| | (a) | .. | (b) |
| TOTAL WAR SERVICE HOMES DIVISION | 70,000 | 62,000 | 52,664 |

(a) Provided under Division No. 193 and Capital Works and Services, Division No. 13. (b) See Division No. 13, Capital Works and Services.

XXIV.—WAR (1914-18) SERVICES.

| DEPARTMENT OF REPATRIATION. | 1949-50. | 1948-49. | |
|--|------------|------------|--------------|
| | | Vote. | Expenditure. |
| DIVISION No. 187.—REPATRIATION—MISCELLANEOUS. | £ | £ | £ |
| 1. Proportion of administrative expenses and repatriation benefits provided under Division No. 189—War (1939-45) Services | a1,500,000 | a1,307,000 | a1,253,656 |
| 2. Assistance under special circumstances to Australian and ex-Imperial soldiers who have been on active service .. | 60 | 100 | 30 |
| 3. Allowances under special circumstances to dependants of Australian soldiers who are not provided for under the <i>Australian Soldiers' Repatriation Act</i> 1920-1948 | 400 | 450 | 378 |
| 4. Compassionate allowances paid on behalf of other departments | 540 | 850 | 463 |
| Total DEPARTMENT OF REPATRIATION .. | 1,501,000 | 1,308,400 | 1,254,527 |
| Total WAR (1914-18) SERVICES (Annual Votes) | 1,691,000 | 1,537,000 | 1,477,307 |

(a) Includes salaries and payments in the nature of salary as follows :—1949-50, £297,500 ; 1948-49, Vote £157,600, Expenditure, £276,061.

XXV.—WAR (1939-45) SERVICES.

| Division Number. | | 1949-50. | 1948-49. | | Increase on Expendi- ture, 1948-49. | Decrease on Expendi- ture, 1948-49. |
|---------------------|--|--------------|--------------------|--------------|--|---|
| | | | Vote. | Expenditure. | | |
| | SPECIAL APPROPRIATIONS | £ 69,589,000 | £ 95,334,000 | £ 99,850,989 | £ .. | £ 30,261,989 |
| | ANNUAL VOTES. | | | | | |
| 188 | DEFENCE SERVICES .. | 4,271,000 | .. | .. | 4,271,000 | .. |
| 188κ | WAR GRATUITY .. | 9,434,000 | .. | .. | 9,434,000 | .. |
| 189-192 | DEPARTMENT OF REPAT- RIATION .. | 6,250,000 | 7,355,000 | 6,212,181 | 37,819 | .. |
| 193 | WAR SERVICE HOMES DIVISION .. | 152,000 | 183,000 | 146,805 | 5,195 | .. |
| 194-200A | DEPARTMENT OF POST- WAR RECONSTRUCTION | 13,175,000 | 21,509,000 | 15,544,484 | .. | 2,369,484 |
| 200B | LEND-LEASE SETTLEMENT | .. | .. | 108,219 | .. | 108,219 |
| 200C | RECIPROCAL LEND-LEASE TO UNITED STATES FORCES .. | .. | 100,000 | .. | .. | .. |
| 201-202 | INTERNATIONAL RELIEF AND REHABILITATION | 1,300,000 | 3,640,000 | 2,769,832 | .. | 1,469,832 |
| 203-204 | SUBSIDIES .. | 16,375,000 | 25,400,000 | 23,035,938 | .. | 6,660,938 |
| 205-214 | MISCELLANEOUS .. | 994,000 | 1,634,000 | 1,294,765 | .. | 300,765 |
| | | 51,951,000 | 59,821,000 | 49,112,224 | 2,838,776 | .. |
| 215-218 | Less MISCELLANEOUS CREDITS .. | 11,000,000 | 11,000,000 | 14,400,196 | .. | 3,400,196 |
| | TOTAL ANNUAL VOTES | 40,951,000 | 48,821,000 | 34,712,028 | 6,238,972 | .. |
| | TOTAL .. | 110,540,000 | 144,155,000 | 134,563,017 | .. | 24,023,017 |
| | Less AMOUNT CHARGEABLE TO LOAN FUND .. | 35,000,000 | 17,691,000 | .. | 35,000,000 | .. |
| | AMOUNT CHARGEABLE TO REVENUE .. | 75,540,000 | 126,464,000 (a) | 134,563,017 | .. | 59,023,017 |

(a) In addition £3,000,000 included in Additional Estimates, in June, 1949, for General Charges.

XXV.—WAR (1939-45) SERVICES.
SPECIAL APPROPRIATIONS.

| | 1949-50. | 1948-49. | | Increase on Expenditure, 1948-49. | Decrease on Expenditure, 1948-49. |
|---|-------------------|-------------------|-------------------|--|--|
| | | Estimate. | Expenditure. | | |
| | £ | £ | £ | £ | £ |
| WAR PENSIONS (Acts Nos. 22 of 1948 and 22 of 1949) | 9,992,000 | 9,337,000 | 9,023,713 | 968,287 | .. |
| WAR GRATUITY (Act 1945-48)— | | | | | |
| 1. Expenses | 60,000 | 80,000 | 55,026 | 4,974 | .. |
| War Gratuity | (a) | 25,920,000 | 31,828,607 | .. | 31,828,607 |
| Total War Gratuity | 60,000 | 26,000,000 | 31,883,633 | .. | 31,823,633 |
| <i>Public Debt Charges.</i> | | | | | |
| INTEREST ON LOANS FOR WAR PURPOSES— | | | | | |
| Commonwealth Inscribed Stock Act 1911-1946 ; Commonwealth Debt Conversion Act 1931, Treasury Bills Act 1914-1940, and Acts Nos. 25 of 1919, and 18 of 1921 | 38,528,000 | 39,517,000 | 38,447,854 | 80,146 | .. |
| SINKING FUNDS ON LOANS FOR WAR PURPOSES— | | | | | |
| National Debt Sinking Fund Act 1923-1945 | 10,789,000 | 10,276,000 | 10,275,414 | 513,586 | .. |
| Total Public Debt Charges | 49,317,000 | 49,793,000 | 48,723,268 | 593,732 | .. |
| PEACE OFFICERS (Act No. 12 of 1925) | 220,000 | 204,000 | 220,375 | .. | 375 |
| UNITED KINGDOM GRANT (Act No. 58 of 1948 and Act No. of 1949) .. | 10,000,000 | 10,000,000 | 10,000,000 | .. | .. |
| Total Special Appropriations .. | 69,589,000 | 95,334,000 | 99,850,989 | .. | 30,261,989 |

(a) Provided in 1949-50 under Division No. 183x.

XXV.—WAR (1939-45) SERVICES.

| | 1949-50. | 1948-49. | |
|---|-----------|-----------|--------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| DEFENCE SERVICES. | | | |
| DIVISION No. 188.—PROPORTION OF EXPENDITURE PROVIDED UNDER DEPARTMENTAL VOTES. | | | |
| 1. DEPARTMENT OF THE NAVY (<i>see</i> page 98) | 1,872,000 | .. | .. |
| 2. DEPARTMENT OF THE ARMY (<i>see</i> page 103) | 739,000 | .. | .. |
| 3. DEPARTMENT OF AIR (<i>see</i> page 105) | 1,046,000 | .. | .. |
| 4. DEPARTMENT OF SUPPLY AND DEVELOPMENT (<i>see</i> page 109).. | 614,000 | .. | .. |
| Total DIVISION No. 188 | 4,271,000 | (a) | (a) |
| DIVISION No. 188K.—WAR GRATUITY | 9,434,000 | (b) | (b) |
| DEPARTMENT OF REPATRIATION. | | | |
| UNDER CONTROL OF DEPARTMENT OF REPATRIATION. | | | |
| DIVISION No. 189.—REPATRIATION COMMISSION. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 410.. | 1,001,000 | 880,500 | 881,446 |
| 2. Temporary and casual employees | 560,800 | 512,400 | 539,401 |
| 3. Extra duty pay | 13,200 | 12,100 | 33,389 |
| | 1,575,000 | 1,405,000 | 1,454,236 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 23,800 | 26,800 | 21,982 |
| 2. Office requisites and equipment, stationery and printing .. | 44,000 | 48,600 | 38,399 |
| 3. Postage, telegrams and telephone services | 47,800 | 45,800 | 42,964 |
| 4. Fuel, light and power | 8,600 | 7,800 | 6,840 |
| 5. Medical examinations | 66,200 | 48,000 | 63,158 |
| 6. Services of Registrars, Police and officers of Postmaster-General's Department | 33,000 | 29,500 | 28,577 |
| 7. Fares and expenses of war pensioners under review .. | 15,000 | 14,300 | 12,531 |
| 8. Incidental and other expenditure | 36,600 | 47,200 | 33,163 |
| | 275,000 | 268,000 | 247,614 |
| Carried forward | 1,850,000 | 1,673,000 | 1,701,850 |

(a) Included under Defence and Post-War (1939-45) Charges in 1948-49.

(b) Provided in 1948-49 under Special Appropriations, page 125.

XXV.—WAR (1939-45) SERVICES.

| UNDER CONTROL OF DEPARTMENT OF REPATRIATION— <i>continued.</i> | 1949-50. | 1948-49. | |
|---|-----------|-----------|--------------|
| | | Vote. | Expenditure. |
| DIVISION No. 189.—REPATRIATION COMMISSION— <i>continued.</i> | £ | £ | £ |
| Brought forward | 1,850,000 | 1,673,000 | 1,701,850 |
| C.—Repatriation Benefits— | | | |
| 1. Small business loans | 1,000,000 | 1,381,000 | 1,072,629 |
| 2. Medical treatment | 1,918,000 | 1,548,000 | 1,780,627 |
| 3. Maintenance of departmental institutions | 3,043,000 | 2,773,000 | 2,937,889 |
| 4. Expenses in providing employment, including tools of trade | 143,000 | 295,000 | 303,075 |
| 5. Vocational training | 610,000 | 1,037,000 | 713,850 |
| 6. Miscellaneous | 346,000 | 306,000 | 332,950 |
| | 7,060,000 | 7,340,000 | 7,141,020 |
| Total GROSS EXPENDITURE | 8,910,000 | 9,013,000 | 8,842,870 |
| Less— | | | |
| Recoveries from Service Departments and other receipts available in the Australian Soldiers' Repatriation Trust Account | 1,802,000 | 1,358,000 | 1,995,067 |
| Amount provided under Division No. 187—War (1914-18) Services | 1,428,000 | 830,000 | 1,179,725 |
| | 3,230,000 | 2,188,000 | 3,174,792 |
| Amount to be paid to the credit of the Australian Soldiers' Repatriation Trust Account | 5,680,000 | 6,825,000 | 5,668,078 |
| D.—Soldiers' Children Education Scheme— | | | |
| (For payment to the credit of Repatriation of Australian Soldiers—Contributions—Trust Account)— | | | |
| 1. Education of children of deceased and of permanently and totally incapacitated soldiers | 168,000 | 162,000 | 160,400 |
| Less amount provided under Division No. 187—War (1914-18) Services | 72,000 | 77,000 | 73,931 |
| | 96,000 | 85,000 | 86,469 |
| Total DIVISION No. 189 | 5,776,000 | 6,910,000 | 5,754,547 |

XXV.—WAR (1939-45) SERVICES.

| | | 1949-50. | 1948-49. | | | |
|---|---|-----------|----------|--------------|---|-----------|
| | | | Vote. | Expenditure. | | |
| UNDER CONTROL OF DEPARTMENT OF REPATRIATION—continued. | | | | | | |
| DIVISION No. 190.—MISCELLANEOUS. | | | | | | |
| 1. Seamen's war pensions and allowances | £ | 22,100 | £ | 21,000 | £ | 24,594 |
| 2. Compassionate allowances paid on behalf of other departments | | 15,000 | | 13,200 | | 18,873 |
| 3. Allowances to or in respect of representatives of various organizations who have served abroad.. .. . | | 13,000 | | 13,000 | | 12,616 |
| 4. Education of children of deceased and of permanently and totally incapacitated seamen | | 1,100 | | 900 | | 818 |
| 5. Free passages to Australia for seamen's families | | 1,000 | | 500 | | 4 |
| 6. Non-Australian members of the Australian Forces—Repatriation under special circumstances | | 300 | | 1,400 | | 437 |
| 7. Repatriation of ex-service personnel discharged overseas at own request for educational purposes | | 1,500 | | 1,500 | | .. |
| 8. New Guinea civilian war pensions and education benefits | | 26,000 | | 23,500 | | 27,013 |
| Total DIVISION No. 190 | | 80,000 | | 75,000 | | 84,355 |
| TOTAL UNDER THE CONTROL OF DEPARTMENT OF REPATRIATION | | 5,856,000 | | 6,985,000 | | 5,838,902 |
| UNDER CONTROL OF DEPARTMENT OF INTERIOR. | | | | | | |
| DIVISION No. 191.—RENT OF BUILDINGS. | | | | | | |
| 1. Rent | | 20,000 | | 20,000 | | 19,504 |
| UNDER THE CONTROL OF THE DEPARTMENT OF WORKS AND HOUSING. | | | | | | |
| DIVISION No. 192.—MAINTENANCE SERVICES. | | | | | | |
| 1. Repairs and Maintenance | | 374,000 | | 350,000 | | 353,775 |
| Total DEPARTMENT OF REPATRIATION | | 6,250,000 | | 7,355,000 | | 6,212,181 |
| UNDER CONTROL OF DEPARTMENT OF WORKS AND HOUSING. | | | | | | |
| DIVISION No. 193.—WAR SERVICE HOMES DIVISION. | | | | | | |
| A.—Salaries and Payments in the nature of Salary— | | | | | | |
| 1. Salaries and allowances as per Schedule, page 411 | | 140,500 | | 134,200 | | 99,039 |
| 2. Temporary and casual employees | | 35,400 | | 27,930 | | 47,985 |
| 3. Extra duty pay | | 4,600 | | 1,170 | | 4,021 |
| 4. Proportion of salaries provided under Division No. 58A | | 79,000 | | 59,000 | | 65,593 |
| | | 259,500 | | 222,300 | | 216,638 |
| Carried forward | | 259,500 | | 222,300 | | 216,638 |

XXV.—WAR (1939-45) SERVICES.

| | 1949-50. | 1948-49. | |
|--|----------------|----------------|----------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| DIVISION No. 193.—WAR SERVICE HOMES DIVISION— <i>continued</i> . | | | |
| Brought forward | 259,500 | 222,300 | 216,638 |
| <i>Less—</i> | | | |
| Amount provided under Division No. 186A.—War (1914-18) Services | 49,000 | 45,000 | 37,800 |
| Proportion of salaries chargeable to Insurance Fund and recoveries in respect of technical and other Services .. (a) | 85,500 | 39,100 | 67,929 |
| | 134,500 | 84,100 | 105,729 |
| | 125,000 | 138,200 | 110,909 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 2,270 | .. | .. |
| 2. Office requisites and equipment, stationery and printing .. | 7,500 | 4,790 | 5,951 |
| 3. Postage, telegrams and telephone services | 3,000 | 3,770 | 1,479 |
| 4. Payments to Postmaster-General's Department for collection of repayments | 1,330 | 1,190 | 1,134 |
| 5. Payments to State Government Institutions in respect of the provision of War Service Homes | 17,500 | 15,870 | 12,054 |
| 6. Payments to Department of Supply and Development for hire of motor vehicles | 8,200 | 6,880 | .. |
| 7. Interest allowed on sinking fund deposits | 19,900 | (b) | 17,826 |
| 8. Proportion of General Expenses provided under Division 58B. | 5,800 | 9,600 | 1,773 |
| 9. Incidental and other expenditure | 2,500 | 6,980 | 3,927 |
| Rent | (c) | 3,430 | 1,335 |
| Office furniture and equipment | (d) | 1,290 | 1,348 |
| Alterations to office premises | (e) | 2,300 | 1,029 |
| | 68,000 | 56,100 | 47,856 |
| <i>Less—</i> | | | |
| Amount provided under Division No. 186B.—War (1914-18) Services | 16,000 | 11,300 | 11,960 |
| Proportion of general expenses chargeable to Insurance Fund and recoveries in respect of technical services | 25,000 | (f) | .. |
| | 41,000 | 11,300 | 11,960 |
| | 27,000 | 44,800 | 35,896 |
| Total WAR SERVICE HOMES DIVISION .. | 152,000 | 183,000 | 146,805 |

(a) Includes proportion of salaries chargeable to Insurance Fund and recoveries in respect of legal services previously deducted from Division No. 193A, Item 1. See page 411. (b) Previously provided under Division No. 186 (Maintenance Services). (c) Provided under Division No. 58, Item 6. (d) Provided under Capital Works and Services, Division No. 12, Item 1. (e) Provided under Division No. 59, Item 8. (f) Previously allocated to items of Division No. 193B.

XXV.—WAR (1939-45) SERVICES.

| DEPARTMENT OF POST-WAR RECONSTRUCTION. | 1949-50. | 1948-49. | |
|--|------------------|------------------|------------------|
| | | Vote. | Expenditure. |
| DIVISION No. 194.—ADMINISTRATIVE. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Proportion of salaries provided under Division No. 111 .. | £ 320,000 | £ 404,000 | £ 356,464 |
| B.—General Expenses— | | | |
| 1. Proportion of general expenses provided under Division No. 111 .. | 63,000 | 83,000 | 64,487 |
| C.—Miscellaneous— | | | |
| 1. Reconstruction publicity .. | 12,000 | 6,000 | 4,493 |
| 2. European Scientists and Technicians—Expenses of employment in Australia .. | 13,000 | 20,000 | 20,755 |
| 3. Grant towards town planning—St. Marys, New South Wales .. | 6,000 | 10,000 | 4,000 |
| | 31,000 | 36,000 | 29,248 |
| Total DIVISION No. 194 .. | 414,000 | 523,000 | 450,199 |
| DIVISION No. 195.—WAR SERVICE LAND SETTLEMENT. | | | |
| 1. Acquisition, development and improvement of land .. | 2,600,000 | 3,350,000 | 2,190,129 |
| 2. Commonwealth contribution to writing down costs of acquisition, &c. .. | 375,000 | 350,000 | 5,846 |
| 3. Provision of credit facilities to settlers .. | 1,180,000 | 2,150,000 | 882,800 |
| 4. Interest and rent concessions .. | 110,000 | 160,000 | 56,022 |
| 5. Living allowances .. | 350,000 | 650,000 | 203,475 |
| 6. Operation and maintenance charges of irrigation projects .. | 10,000 | 10,000 | 7,150 |
| 7. Commonwealth contributions to writing-off losses arising from advances to settlers .. | 5,000 | .. | .. |
| | 4,630,000 | 6,670,000 | 3,345,422 |
| Less— | | | |
| Contributions by Commonwealth and the States to writing down of capital cost (Item 1) .. | 350,000 | 250,000 | .. |
| Repayments by Land Settlement Authorities and settlers (Item 3) .. | 580,000 | 813,000 | 423,328 |
| | 930,000 | 1,063,000 | 423,328 |
| Total DIVISION No. 195 .. | 3,700,000 | 5,607,000 | 2,922,094 |

XXV.—WAR (1939–45) SERVICES.

| | 1949–50. | 1948–49. | |
|--|------------|------------|--------------|
| | | Vote. | Expenditure. |
| DEPARTMENT OF POST-WAR RECONSTRUCTION— <i>continued.</i> | | | |
| | £ | £ | £ |
| DIVISION No. 196.—RE-ESTABLISHMENT LOANS FOR AGRICULTURAL OCCUPATIONS. | | | |
| 1. Loans | 700,000 | 1,350,000 | 1,055,000 |
| 2. Allowances | 300,000 | 490,000 | 413,500 |
| 3. Expenses of administration | 130,000 | 130,000 | 103,991 |
| Total DIVISION No. 196 | 1,130,000 | 1,970,000 | 1,572,491 |
| DIVISION No. 197.—UNIVERSITY TRAINING. | | | |
| 1. Tuition, text-books, equipment, &c. | 830,000 | 896,000 | 935,999 |
| 2. Living allowances | 1,610,000 | 2,211,000 | 2,000,695 |
| 3. Buildings and equipment | 170,000 | 400,000 | 294,000 |
| Total DIVISION No. 197 | 2,610,000 | 3,507,000 | 3,230,694 |
| DIVISION No. 198.—TECHNICAL TRAINING. | | | |
| 1. Tuition, text-books, equipment, &c. | 3,616,000 | 6,232,000 | 5,398,690 |
| 2. Living allowances | 1,000,000 | 2,521,000 | 1,295,715 |
| 3. Buildings and equipment | 384,000 | 690,000 | 270,483 |
| Total DIVISION No. 198 | 5,000,000 | 9,443,000 | 6,964,888 |
| DIVISION No. 199.—RURAL TRAINING. | | | |
| 1. Instruction and administration | 110,000 | 105,000 | 104,172 |
| 2. Allowances | 180,000 | 220,000 | 175,019 |
| 3. Buildings and equipment | 30,000 | 25,000 | 23,961 |
| Total DIVISION No. 199 | 320,000 | 350,000 | 303,152 |
| DIVISION No. 200.—SERVICES EDUCATION SCHEME—CORRESPONDENCE COURSES | 1,000 | 9,000 | 774 |
| DIVISION No. 200A.—NATIVE TRAINING AND RECONSTRUCTION—PAPUA—NEW GUINEA | .. | 100,000 | 100,192 |
| Total DEPARTMENT OF POST-WAR RECONSTRUCTION | 13,175,000 | 21,509,000 | 15,544,484 |

XXV.—WAR (1939-45) SERVICES.

| | 1949-50. | 1948-49. | |
|---|------------------|-------------------|-------------------|
| | | Vote. | Expenditure. |
| LEND-LEASE SETTLEMENT. | | | |
| DIVISION No. 200B.—LEND-LEASE SETTLEMENT. | | | |
| 1. American surplus property at Manus Island and elsewhere acquired under Supplementary Arrangements of July, 1948, and May, 1949 | £ .. | £ .. | £ 108,219 |
| RECIPROCAL LEASE-LEND TO UNITED STATES FORCES. | | | |
| DIVISION No. 200C.—UNITED STATES AND AUSTRALIA—UNITED STATES SERVICES AND WORKS | £ .. | £ 100,000 | £ .. |
| INTERNATIONAL RELIEF AND REHABILITATION. | | | |
| DIVISION No. 201.—UNITED NATIONS RELIEF AND REHABILITATION ADMINISTRATION—CONTRIBUTIONS | 450,000 | 1,780,000 | 303,832 |
| DIVISION No. 202.—INTERNATIONAL POST-WAR RELIEF AND REHABILITATION | 850,000 | 1,860,000 | 2,466,000 |
| Total International Relief and Rehabilitation | 1,300,000 | 3,640,000 | 2,769,832 |
| SUBSIDIES. | | | |
| UNDER CONTROL OF DEPARTMENT OF THE TREASURY AND DEPARTMENT OF TRADE AND CUSTOMS. | | | |
| DIVISION No. 203.—PRICE STABILIZATION SUBSIDIES. | | | |
| 1. Tea | 5,500,000 | 5,750,000 | 4,667,266 |
| 2. Imports (other than tea) | 1,190,000 | 7,200,000 | 7,572,926 |
| 3. Other items | 10,000 | 280,000 | 456,884 |
| Recoup of basic wage adjustment | .. | .. | 10,635 |
| Potatoes | .. | 1,250,000 | 1,064,732 |
| Whole milk | .. | 560,000 | 563,710 |
| Wool for home consumption | .. | 500,000 | .. |
| Coal | .. | 310,000 | 232,189 |
| Coastal shipping freights | .. | 150,000 | 219,273 |
| Total DIVISION No. 203 | 6,700,000 | 16,000,000 | 14,787,615 |

XXV.—WAR (1939-45) SERVICES.

| SUBSIDIES— <i>continued.</i> | 1949-50. | 1948-49. | |
|---|-------------|-------------|--------------|
| | | Vote. | Expenditure. |
| UNDER CONTROL OF DEPARTMENT OF COMMERCE AND AGRICULTURE. | | | |
| DIVISION No. 204.—ASSISTANCE TO PRIMARY PRODUCTION. | | | |
| 1. Dairy Industry | £ 5,575,000 | £ 5,600,000 | £ 4,802,951 |
| <i>Less recoveries of subsidy from the United Kingdom Gov-</i> <i>ernment</i> | .. | .. | 150,000 |
| | 5,575,000 | 5,600,000 | 4,652,951 |
| 2. Superphosphate subsidy | 3,600,000 | 3,500,000 | 3,373,105 |
| 3. Nitrogenous Fertilizers | 500,000 | 297,000 | 163,813 |
| Assistance to stock-feeders | .. | 3,000 | 20,991 |
| Apple and Pear Board—Losses by fire | .. | .. | 37,463 |
| Total DIVISION No. 204 | 9,675,000 | 9,400,000 | 8,248,323 |
| Total SUBSIDIES | 16,375,000 | 25,400,000 | 23,035,938 |
| MISCELLANEOUS. | | | |
| DIVISION No. 205.—DEPARTMENT OF EXTERNAL AFFAIRS. | | | |
| 1. Distressed Australians in liberated areas—Relief and re- patriation | 50,000 | 100,000 | 90,141 |
| 2. United Nations War Crimes Commission | 1,000 | 3,000 | 1,258 |
| 3. Allied Control Commission for Germany and Austria | 24,000 | 24,000 | 24,088 |
| 4. Allied Control for Japan | 34,000 | 37,000 | 27,558 |
| 5. Inter-Allied Reparation Agency—Contribution and repre- sentation | 6,000 | 6,000 | 6,115 |
| Peace Conferences concerning Japan—Representation | .. | 30,000 | 48 |
| Total DEPARTMENT OF EXTERNAL AFFAIRS | 115,000 | 200,000 | 149,208 |
| DEPARTMENT OF THE TREASURY. | | | |
| DIVISION No. 206.—ADMINISTRATIVE. | | | |
| A.—Commonwealth Inscribed Stock Registries— | | | |
| 1. War loan management expenses | 150,000 | 140,000 | 157,786 |
| B.—Miscellaneous— | | | |
| 1. Exchange on remittances for payment of interest in London | 59,000 | 59,000 | 58,616 |
| 2. Payments as acts of grace for loss of property not covered by National Security Regulations | 30,000 | 30,000 | 27,639 |
| | 89,000 | 89,000 | 86,255 |
| Total DEPARTMENT OF THE TREASURY | 239,000 | 229,000 | 244,041 |

XXV.—WAR (1939-45) SERVICES.

| MISCELLANEOUS—continued. | 1949-50. | 1948-49. | |
|--|----------|----------|--------------|
| | | Vote. | Expenditure. |
| ATTORNEY-GENERAL'S DEPARTMENT. | £ | £ | £ |
| DIVISION No. 207.—ADMINISTRATIVE. | | | |
| 1. War and munitions establishments—General expenses for guarding and protection | 10,000 | 10,500 | 13,105 |
| 2. Central Preference Board—Expenses | 1,000 | 1,500 | 664 |
| Total DIVISION No. 207 | 11,000 | 12,000 | 13,769 |
| DIVISION No. 208.—LEGAL SERVICE BUREAU. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 412 | 10,000 | 9,000 | 11,961 |
| 2. Temporary and casual employees | 37,000 | 36,000 | 33,995 |
| 3. Extra duty pay | 100 | 100 | 7 |
| | 47,100 | 45,100 | 45,963 |
| B.—General Expenses— | | | |
| 1. Postage, telegrams and telephone services | 800 | 1,000 | 951 |
| 2. Legal Service Bureau—Publicity | 3,500 | 4,000 | 2,764 |
| 3. Incidental and other expenditure | 2,600 | 2,900 | 2,914 |
| | 6,900 | 7,900 | 6,629 |
| Total DIVISION No. 208 | 54,000 | 53,000 | 52,592 |
| Total ATTORNEY-GENERAL'S DEPARTMENT | 65,000 | 65,000 | 66,361 |
| DEPARTMENT OF THE INTERIOR. | | | |
| DIVISION No. 209.—ADMINISTRATIVE. | | | |
| 1. Australian official war artists—Expenses | 3,500 | 3,500 | 3,247 |
| 2. Australian War History 1939-45—Compilation | 14,350 | 10,000 | 9,731 |
| 3. Official War Paintings and Pictures—Exhibition | 1,500 | 1,500 | 583 |
| 4. War Graves—Contribution to Imperial War Graves Commission, for care and maintenance | 183,500 | 101,000 | 145,093 |
| 5. Australian War Memorials abroad—Erection and restoration | 25,000 | 40,000 | 5,788 |
| 6. Adjustment of recoverable expenditure incurred on account of other Administrations | 150 | | 2,132 |
| Total DEPARTMENT OF THE INTERIOR | 228,000 | 156,000 | 166,574 |

XXV.—WAR (1939-45) SERVICES.

| MISCELLANEOUS—continued. | 1949-50. | 1948-49. | |
|---|----------|----------|--------------|
| | | Vote. | Expenditure. |
| DEPARTMENT OF TRADE AND CUSTOMS. | £ | £ | £ |
| DIVISION No. 210.—RATIONING COMMISSION. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances | 100,000 | 109,000 | 113,510 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 1,900 | 2,800 | 1,841 |
| 2. Office requisites and equipment | 3,800 | 3,000 | 6,309 |
| 3. Postage, telegrams and telephone services | 8,000 | 8,350 | 8,376 |
| 4. Printing and distribution of ration books | 50,400 | 91,500 | 37,373 |
| 5. Advertising | 3,600 | 2,000 | 5,508 |
| 6. Incidental and other expenditure | 4,300 | 5,000 | 4,132 |
| Services rendered by banks | .. | 2,350 | 2,600 |
| | 72,000 | 115,000 | 66,139 |
| Total DIVISION No. 210 | 172,000 | 224,000 | 179,649 |
| DIVISION No. 211.—PRICES COMMISSIONER. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances, as per Schedule, page 412 | 40,600 | 61,700 | 49,774 |
| 2. Temporary and casual employees | 19,300 | 331,800 | 192,975 |
| 3. Extra duty pay | 100 | 2,500 | 830 |
| | 60,000 | 396,000 | 243,579 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 1,500 | 17,750 | 8,711 |
| 2. Office requisites and equipment, stationery and printing | 1,200 | 5,250 | 4,774 |
| 3. Postage, telegrams and telephone services | 2,400 | 10,000 | 12,928 |
| 4. Incidental and other expenditure | 1,900 | 10,500 | 9,735 |
| Advertising and publicity | .. | 500 | 54 |
| | 7,000 | 44,000 | 36,202 |
| Total DIVISION No. 211 | 67,000 | 440,000 | 279,781 |
| Total DEPARTMENT OF TRADE AND CUSTOMS | 239,000 | 664,000 | 459,430 |

XXV.—WAR (1939-45) SERVICES.

| MISCELLANEOUS— <i>continued</i> . | 1949-50. | 1948-49. | |
|---|----------|-----------|--------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| DEPARTMENT OF COMMERCE AND AGRICULTURE. | | | |
| Division No. 212.—MISCELLANEOUS.(a) | | | |
| 1. Surplus food stocks—Cold storage and other accommodation | 19,700 | 70,000 | .. |
| 2. Food processing, including buildings, plant, machinery and equipment | 100 | 100 | .. |
| 3. Food supplies—Purchase and distribution | 100 | 100 | .. |
| 4. Vegetable seeds distribution | 100 | 100 | .. |
| Australian Potato Committee—Expenses of administration | .. | 19,700 | 24,243 |
| Rural man-power—Labour costs, accommodation and transport expenses | .. | .. | 149 |
| Riverina Welfare Farm | .. | .. | 2,235 |
| Total DEPARTMENT OF COMMERCE AND AGRICULTURE | 20,000 | 90,000 | 26,627 |
| Division No. 213.—DEPARTMENT OF SOCIAL SERVICES. | | | |
| 1. Evacuees—Reception and sustenance and aftercare and expenses connected therewith | 1,200 | 1,600 | 822 |
| 2. War Injuries and Civil Defence Workers Regulations—Compensation and expenses | 1,600 | 1,700 | 1,574 |
| 3. Civil Constructional Corps—Employees' compensation | 10,200 | 11,500 | 10,374 |
| 4. Disabled ex-members of the Forces not eligible for Repatriation benefits—Rehabilitation and allowances | 35,000 | 140,000 | 118,023 |
| Discharged members of Women's Auxiliary Services—Aftercare in special circumstances | .. | 200 | 15 |
| Total DEPARTMENT OF SOCIAL SERVICES | 48,000 | 155,000 | 130,808 |
| Division No. 214.—DEPARTMENT OF IMMIGRATION. | | | |
| 1. War-time arrivals in Australia—Repatriation | 40,000 | 75,000 | 51,716 |
| Total MISCELLANEOUS | 994,000 | 1,634,000 | 1,294,765 |

(a) Includes recoverable expenditure.

XXV.—WAR (1939-45) SERVICES.

| | 1949-50. | 1948-49. | |
|--|-----------------------|-----------------------|-----------------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| MISCELLANEOUS CREDITS. | | | |
| DIVISION No. 215.—OTHER ADMINISTRATIONS—RECOVERABLE EXPENDITURE.(a) | | | |
| Gross Expenditure | 2,000,000 | 3,000,000 | 3,370,793 |
| Less recoveries | 6,000,000 | 7,000,000 | 5,899,208 |
| | <i>Cr.</i> 4,000,000 | <i>Cr.</i> 4,000,000 | <i>Cr.</i> 2,528,415 |
| DIVISION No. 216.—CREDITS FROM DISPOSALS | | | |
| | <i>Cr.</i> 4,000,000 | <i>Cr.</i> 5,000,000 | <i>Cr.</i> 6,454,219 |
| DIVISION No. 217.—OTHER CREDITS | | | |
| | <i>Cr.</i> 3,000,000 | <i>Cr.</i> 2,000,000 | <i>Cr.</i> 5,417,562 |
| DIVISION No. 218.—REPARATIONS. | | | |
| 1. Proceeds from sale of Reparations received in kind .. | <i>Cr.</i> 200,000 | <i>Cr.</i> 150,000 | <i>Cr.</i> 252,170 |
| 2. Procurement expenses | 90,000 | 95,000 | 99,379 |
| 3. Disposal expenses | 10,000 | 5,000 | 5,391 |
| | <i>Cr.</i> 100,000 | <i>Cr.</i> 50,000 | <i>Cr.</i> 147,400 |
| Less amount paid to National Debt Commission .. | 100,000 | 50,000 | 147,400 |
| Total Division No. 218 | .. | .. | .. |
| Total Miscellaneous Credits | <i>Cr.</i> 11,000,000 | <i>Cr.</i> 11,000,000 | <i>Cr.</i> 14,400,196 |
| Total ANNUAL VOTES | 40,951,000 | 48,821,000 | 34,712,028 |
| Total WAR (1939-45) SERVICES | 110,540,000 | 144,155,000 | 134,563,017 |
| Less amount chargeable to Loan Fund | 35,000,000 | 17,691,000 | .. |
| Total WAR (1939-45) SERVICES PAYABLE FROM REVENUE | 75,540,000 | 126,464,000 | 134,563,017 |

(a) Munitions, stores, &c., supplied to Governments of United Kingdom and other administrations.

ESTIMATES OF RECEIPTS AND EXPENDITURE

FOR

THE YEAR ENDING 30th JUNE, 1950.

PART 2.

BUSINESS UNDERTAKINGS.

**ESTIMATES OF EXPENDITURE FROM REVENUE FOR THE YEAR ENDING
30th JUNE, 1950.**

PART 2.—BUSINESS UNDERTAKINGS.

ABSTRACT.

| | 1949-50. | 1948-49. Expenditure. | Increase on Expenditure, 1948-49. | Decrease on Expenditure, 1948-49. |
|--|-------------------|--------------------------|---|---|
| | £ | £ | £ | £ |
| COMMONWEALTH RAILWAYS. | | | | |
| Special Appropriations (<i>see</i> page 143) | 529,000 | 522,979 | 6,021 | .. |
| Annual Votes (<i>see</i> page 142) | 2,277,000 | 2,071,341 | 205,659 | .. |
| Capital Works and Services (<i>see</i> page 453) .. | 450,000 | 223,161 | 226,839 | .. |
| Total COMMONWEALTH RAILWAYS .. | 3,256,000 | 2,817,481 | 438,519 | .. |
| POSTMASTER-GENERAL'S DEPARTMENT. | | | | |
| Special Appropriations (<i>see</i> page 147) | 3,611,000 | 3,515,587 | 95,413 | .. |
| Annual Votes (<i>see</i> page 146) | 38,338,000 | 37,368,439 | 969,561 | .. |
| Capital Works and Services (<i>see</i> pages 435 and 453) | 13,881,000 | 12,519,646 | 1,361,354 | .. |
| Total POSTMASTER-GENERAL'S DEPARTMENT | 55,830,000 | 53,403,672 | 2,426,328 | .. |
| BROADCASTING SERVICES. | | | | |
| Annual Votes (<i>see</i> page 167) | 2,915,000 | 35,092 | 2,879,908 | .. |
| Capital Works and Services (<i>see</i> page 454) .. | 335,000 | .. | 335,000 | .. |
| Total BROADCASTING SERVICES .. | 3,250,000 | 35,092 | 3,214,908 | .. |
| TOTAL EXPENDITURE—BUSINESS UNDERTAKINGS | 62,336,000 | 56,256,245 | 6,079,755 | .. |

ESTIMATES OF REVENUE FOR THE YEAR ENDING 30th JUNE, 1950.

PART 2.—BUSINESS UNDERTAKINGS.

| | | | | | | | Estimate, 1949-50. | Actual, 1948-49. |
|---|----|----|----|----|----|----|-----------------------|---------------------|
| | | | | | | | £ | £ |
| COMMONWEALTH RAILWAYS. | | | | | | | | |
| Trans-Australian Railway | .. | .. | .. | .. | .. | .. | 1,116,000 | 888,512 |
| Central Australia Railway | .. | .. | .. | .. | .. | .. | 543,000 | 679,161 |
| North Australia Railway | .. | .. | .. | .. | .. | .. | 28,000 | 28,839 |
| Australian Capital Territory Railway | .. | .. | .. | .. | .. | .. | 13,000 | 9,084 |
| Total COMMONWEALTH RAILWAYS | | | | | | | 1,700,000 | 1,605,596 |
| POSTMASTER-GENERAL'S DEPARTMENT. | | | | | | | | |
| Telegraphs | .. | .. | .. | .. | .. | .. | 3,870,000 | 2,991,326 |
| Telephones | .. | .. | .. | .. | .. | .. | 19,700,000 | 15,055,458 |
| Postage | .. | .. | .. | .. | .. | .. | 13,400,000 | 12,734,873 |
| Radio | .. | .. | .. | .. | .. | .. | 1,191,521 | 1,191,521 |
| Miscellaneous | .. | .. | .. | .. | .. | .. | 1,430,000 | 1,333,523 |
| Total POSTMASTER-GENERAL'S DEPARTMENT | | | | | | | 38,400,000 | 33,306,701 |
| BROADCASTING SERVICES. | | | | | | | | |
| Listeners' Licence Fees | .. | .. | .. | .. | .. | .. | 1,880,000 | .. |
| Broadcasting Stations' Licence Fees | .. | .. | .. | .. | .. | .. | 14,000 | .. |
| Miscellaneous | .. | .. | .. | .. | .. | .. | 6,000 | .. |
| TOTAL BROADCASTING SERVICES | | | | | | | 1,900,000 | .. |
| TOTAL RECEIPTS—BUSINESS UNDERTAKINGS | | | | | | | 42,000,000 | 34,912,297 |
| Deficit—Part 2 | | | | | | | 20,336,000 | 21,343,948 |
| Total | | | | | | | 62,336,000 | 56,256,245 |

I.—COMMONWEALTH RAILWAYS.

| Division Number. | | 1949-50. | 1948-49. | | Increase on Expenditure, 1948-49. | Decrease on Expenditure, 1948-49. |
|------------------|--|--------------|--------------|--------------|-----------------------------------|-----------------------------------|
| | | | Vote. | Expenditure. | | |
| | SPECIAL APPROPRIATIONS. | £ 529,000 | £ 520,000 | £ 522,979 | £ 6,021 | £ .. |
| | ANNUAL VOTES. | | | | | |
| 219 | TRANS-AUSTRALIAN RAILWAY | 1,114,000 | 1,025,000 | 1,055,111 | 58,889 | .. |
| 220 | CENTRAL AUSTRALIA RAILWAY | 721,000 | 682,000 | 656,935 | 64,065 | .. |
| 221 | NORTH AUSTRALIA RAILWAY | 70,000 | 75,000 | 55,485 | 14,515 | .. |
| 222 | AUSTRALIAN CAPITAL TERRITORY RAILWAY | 18,000 | 16,000 | 17,666 | 334 | .. |
| 223 | GENERAL SERVICES | 286,400 | 19,800 | 217,655 | 68,745 | .. |
| 224 | AUDIT OF ACCOUNTS | 1,600 | 1,200 | 1,200 | 400 | .. |
| 225 | MISCELLANEOUS SERVICES .. | 66,000 | 67,000 | 67,289 | .. | 1,289 |
| | TOTAL ANNUAL VOTES. | 2,277,000 | 1,886,000 | 2,071,341 | 205,659 | .. |
| | TOTAL | 2,806,000 | 2,406,000 | 2,594,320 | 211,680 | .. |

SUMMARY OF EXPENDITURE.

| | | | | | |
|---|-----------|-----------|-----------|---------|-------|
| Salaries and payments in the nature of salary | 1,197,640 | 1,172,950 | 1,148,037 | 49,603 | .. |
| Stores and material | 653,100 | 573,120 | 568,662 | 84,438 | .. |
| Other expenses | 453,260 | 157,930 | 375,862 | 77,398 | .. |
| Interest | 308,000 | 313,000 | 312,581 | .. | 4,581 |
| Sinking Fund | 128,000 | 122,000 | 121,889 | 6,111 | .. |
| Exchange | 66,000 | 67,000 | 67,289 | .. | 1,289 |
| Total | 2,806,000 | 2,406,000 | 2,594,320 | 211,680 | .. |

| | | | |
|-------------------------|----|----|-----------|
| | | | £ |
| Estimate, 1949-50 | .. | .. | 2,806,000 |
| Vote, 1948-49 | .. | .. | 2,406,000 |
| Increase | .. | .. | 400,000 |

For Statement showing actual cost of Commonwealth Railways, see Budget Papers 1949-50.

I.—COMMONWEALTH RAILWAYS.
SPECIAL APPROPRIATIONS.

| | 1948-50. | 1948-49. | | Increase on Expendi- ture, 1948-49. | Decrease on Expendi- ture, 1948-49. |
|---|----------|-----------|--------------|--|--|
| | | Estimate. | Expenditure. | | |
| | £ | £ | £ | £ | £ |
| SALARY OF RAILWAYS COMMISSIONER (Act 1917-1936) | 3,000 | 3,000 | 3,000 | .. | .. |
| CONTRIBUTION TO THE RAILWAY ACCIDENT AND INSURANCE FUND (Act 1917-1936) .. | 10,000 | 5,000 | 10,402 | .. | 402 |
| CONTRIBUTION TO SOUTH AUSTRALIA (Port Augusta to Port Pirie Railway Act No. 72 of 1935) | 20,000 | 20,000 | 20,000 | .. | .. |
| SUPERANNUATION CONTRIBUTIONS (Act 1922-1948) | 30,000 | 32,000 | 27,165 | 2,835 | .. |
| MORGAN-WHYALLA WATERWORKS AGREEMENT (Act No. 75 of 1940) | 30,000 | 25,000 | 27,039 | 2,961 | .. |
| <i>Public Debt Charges.</i> | | | | | |
| INTEREST ON LOANS— | | | | | |
| Commonwealth Inscribed Stock Act 1911-1946, Commonwealth Debt Conversion Act 1931, Treasury Bills Act 1914-1915, Acts Nos. 25 of 1919, and 18 of 1921 | 308,000 | 313,000 | 312,581 | .. | 4,581 |
| SINKING FUND— | | | | | |
| National Debt Sinking Fund Act 1923-1945 | 128,000 | 122,000 | 121,889 | 6,111 | .. |
| LOANS REDEMPTION AND CONVERSION EXPENSES (Act No. 18 of 1921) .. | | | 903 | .. | 903 |
| TOTAL PUBLIC DEBT CHARGES .. | 436,000 | 435,000 | 435,373 | 627 | .. |
| Total Special Appropriations .. | 529,000 | 520,000 | 522,979 | 6,021 | .. |

I.—COMMONWEALTH RAILWAYS.

| ANNUAL VOTES. | | | | | | 1949-50. | 1948-49 | |
|--|--|--|--|--|--|-----------|-----------|--------------|
| UNDER CONTROL OF DEPARTMENT OF THE INTERIOR. | | | | | | | Vote. | Expenditure. |
| DIVISION No. 219.—TRANS-AUSTRALIAN RAILWAY. | | | | | | £ | £ | £ |
| A.—Salaries and Payments in the nature of Salary as per Schedule, page 413 | | | | | | 692,500 | 681,000 | 680,608 |
| B.—Stores and Materials | | | | | | 380,500 | 311,500 | 337,699 |
| C.—General Expenses | | | | | | 41,000 | 32,500 | 36,804 |
| Total Division No. 219 | | | | | | 1,114,000 | 1,025,000 | 1,055,111 |
| | | | | | | | | |
| DIVISION No. 220.—CENTRAL AUSTRALIA RAILWAY. | | | | | | | | |
| A.—Salaries and Payments in the nature of Salary as per Schedule, page 413 | | | | | | 434,000 | 421,000 | 409,158 |
| B.—Stores and Materials | | | | | | 258,000 | 245,000 | 218,892 |
| C.—General Expenses | | | | | | 29,000 | 16,000 | 28,885 |
| Total Division No. 220 | | | | | | 721,000 | 682,000 | 656,935 |
| | | | | | | | | |
| DIVISION No. 221.—NORTH AUSTRALIA RAILWAY. | | | | | | | | |
| A.—Salaries and Payments in the nature of Salary as per Schedule, page 413 | | | | | | 54,000 | 56,000 | 42,318 |
| B.—Stores and Materials | | | | | | 14,000 | 16,000 | 11,310 |
| C.—General Expenses | | | | | | 2,000 | 3,000 | 1,857 |
| Total Division No. 221 | | | | | | 70,000 | 75,000 | 55,485 |
| | | | | | | | | |
| DIVISION No. 222.—AUSTRALIAN CAPITAL TERRITORY RAILWAY. | | | | | | | | |
| A.—Salaries and Payments in the nature of Salary as per Schedule, page 413 | | | | | | 12,600 | 10,800 | 11,803 |
| B.—Stores and Materials | | | | | | 600 | 620 | 761 |
| C.—General Expenses | | | | | | 4,800 | 4,580 | 5,102 |
| Total Division No. 222 | | | | | | 18,000 | 16,000 | 17,666 |

I.—COMMONWEALTH RAILWAYS.

| | 1949-50. | 1948-49. | |
|---|------------------|------------------|------------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| DIVISION No. 223.—GENERAL SERVICES. | | | |
| 1. Concessions to members and ex-members of the Forces in special circumstances | 850 | 700 | 1,092 |
| 2. Long service leave due to employees | 9,800 | 9,700 | 12,545 |
| 3. Commonwealth Railways—Passes | 300 | 300 | .. |
| 4. Goods for patriotic purposes—Free carriage over Commonwealth Railways | 50 | 100 | 19 |
| 5. Freight concessions—North Australia Railway and Central Australia Railway | 275,400 | 9,000 | 203,841 |
| International Conference of Education—Travel concessions on Commonwealth Railways | .. | .. | 158 |
| Total DIVISION No. 223 | 286,400 | 19,800 | 217,655 |
| Total UNDER CONTROL OF DEPARTMENT OF THE INTERIOR .. | 2,209,400 | 1,817,800 | 2,002,852 |
| UNDER CONTROL OF PRIME MINISTER'S DEPARTMENT. | | | |
| DIVISION No. 224.—AUDIT OF ACCOUNTS. | | | |
| 1. Proportion of salaries provided under Division No. 11-A .. | 1,540 | 1,150 | 1,150 |
| 2. Proportion of general expenses provided under Division No. 11-B .. | 60 | 50 | 50 |
| Total UNDER CONTROL OF PRIME MINISTER'S DEPARTMENT .. | 1,600 | 1,200 | 1,200 |
| UNDER CONTROL OF DEPARTMENT OF THE TREASURY. | | | |
| DIVISION No. 225.—MISCELLANEOUS SERVICES. | | | |
| 1. Exchange on remittances for payment of interest in London and New York | 66,000 | 67,000 | 67,289 |
| Total Commonwealth Railways (Annual Votes) | 2,277,000 | 1,886,000 | 2,071,341 |

II.—POSTMASTER-GENERAL'S DEPARTMENT.

| Division Number. | | 1949-50. | 1948-49. | | Increase on Expenditure, 1948-49. | Decrease on Expendi- ture, 1948-49. |
|---------------------|----------------------------------|------------|-------------------|--------------|--|--|
| | | | Vote. | Expenditure. | | |
| | | £ | £ | £ | £ | £ |
| | SPECIAL APPROPRIATIONS.. | 3,611,000 | 3,508,000 | 3,515,587 | 95,413 | .. |
| | ANNUAL VOTES | | | | | |
| 226 | CENTRAL OFFICE .. | 2,697,000 | 2,686,000 | 2,658,862 | 38,138 | .. |
| 227 | NEW SOUTH WALES .. | 13,425,000 | 11,097,000 | 12,422,981 | 1,002,019 | .. |
| 228 | VICTORIA .. | 9,534,000 | 9,851,000 | 10,710,304 | .. | 1,176,304 |
| 229 | QUEENSLAND .. | 5,245,000 | 4,274,000 | 4,795,223 | 449,777 | .. |
| 230 | SOUTH AUSTRALIA .. | 2,942,000 | 2,381,000 | 2,658,920 | 283,080 | .. |
| 231 | WESTERN AUSTRALIA .. | 2,170,000 | 1,877,000 | 1,987,928 | 182,072 | .. |
| 232 | TASMANIA .. | 1,132,000 | 982,000 | 1,073,174 | 58,826 | .. |
| 233 | NORTHERN TERRITORY .. | 130,000 | 128,000 | 115,281 | 14,719 | .. |
| 234 | AUDIT OF ACCOUNTS .. | 17,000 | 13,000 | 13,000 | 4,000 | .. |
| 235 | MISCELLANEOUS SERVICES.. | 365,000 | 377,000 | 377,437 | .. | 12,437 |
| 236 | RENT OF BUILDINGS .. | 155,000 | 132,000 | 128,945 | 26,055 | .. |
| 237 | MAINTENANCE OF BUILD- INGS .. | 526,000 | 422,000 | 426,384 | 99,616 | .. |
| | TOTAL ANNUAL VOTES | 38,338,000 | 34,220,000 | 37,368,439 | 969,561 | .. |
| | TOTAL .. | 41,949,000 | 37,728,000 (a) | 40,884,026 | 1,064,974 | .. |

(a) Excluding £3,300,000 for general charges included in Additional Estimates June, 1949.

SUMMARY OF EXPENDITURE.

| | £ | £ | £ | £ | £ |
|---|------------|------------|------------|-----------|-----------|
| Salaries and payments in the nature of salary .. | 26,586,070 | 21,679,900 | 25,253,323 | 1,332,747 | .. |
| Stores and material .. | 3,452,990 | 4,412,290 | 4,766,290 | .. | 1,313,300 |
| Mail services .. | 4,397,600 | 4,387,900 | 3,947,846 | 449,754 | .. |
| Other expenses .. | 4,224,340 | 3,995,910 | 3,664,414 | 559,926 | .. |
| Interest .. | 875,000 | 924,000 | 924,164 | .. | 49,164 |
| Sinking Fund .. | 2,048,000 | 1,951,000 | 1,950,552 | 97,448 | .. |
| Exchange .. | 365,000 | 377,000 | 377,437 | .. | 12,437 |
| TOTAL .. | 41,949,000 | 37,728,000 | 40,884,026 | 1,064,974 | .. |

| | £ |
|----------------------|------------|
| Estimate, 1949-50 .. | 41,949,000 |
| Vote, 1948-49 .. | 37,728,000 |
| Increase .. | 4,221,000 |

For Statement showing actual cost of Postmaster-General's Department see Budget Papers 1949-50.

II.—POSTMASTER-GENERAL'S DEPARTMENT.
SPECIAL APPROPRIATIONS.

| | 1949-50. | 1948-49. | | Increase on Expenditure, 1948-49. | Decrease on Expenditure, 1948-49. |
|--|-----------|-----------|--------------|---|---|
| | | Estimate. | Expenditure. | | |
| <i>Public Service Pensions.</i> | £ | £ | £ | £ | £ |
| PENSIONS AND RETIRING ALLOWANCES —Constitution of Commonwealth of Australia—Section 84 | 23,000 | 24,000 | 22,570 | 430 | .. |
| SUPERANNUATION CONTRIBUTIONS (Act 1922-1948) | 660,000 | 604,000 | 613,885 | 46,115 | .. |
| TRANSFERRED OFFICERS' PENSIONS (Act No. 34 of 1934) | 400 | 400 | 362 | 38 | .. |
| TRANSFERRED OFFICERS' ALLOWANCES (Act No. 20 of 1948) | 4,600 | 4,600 | 4,054 | 546 | .. |
| TOTAL PUBLIC SERVICE PENSIONS .. | 688,000 | 633,000 | 640,871 | 47,129 | .. |
| <i>Public Debt Charges.</i> | | | | | |
| INTEREST— Commonwealth Inscribed Stock Act 1911-1946, Commonwealth Debt Conversion Act 1931, Treasury Bills Act 1914-1940, Acts Nos. 25 of 1919 and 18 of 1921 .. | 875,000 | 924,000 | 924,164 | | 49,164 |
| SINKING FUND— National Debt Sinking Fund Act 1923-1945 | 2,048,000 | 1,951,000 | 1,950,552 | 97,448 | |
| TOTAL PUBLIC DEBT CHARGES .. | 2,923,000 | 2,875,000 | 2,874,716 | 48,284 | .. |
| Total Special Appropriations .. | 3,611,000 | 3,508,000 | 3,515,587 | 95,413 | .. |

II.—POSTMASTER-GENERAL'S DEPARTMENT.

| UNDER CONTROL OF POSTMASTER-GENERAL'S DEPARTMENT. | 1949-50. | 1948-49. | |
|---|-----------|-----------|--------------|
| | | Vote. | Expenditure. |
| DIVISION No. 226.—CENTRAL OFFICE. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 414 .. | £ 370,700 | £ 372,900 | £ 307,196 |
| 2. Temporary, casual and exempt employees ; also wages paid as Employee's Compensation.. .. | 97,700 | 95,700 | 97,754 |
| 3. Extra duty pay | 8,600 | 6,100 | 9,426 |
| | 477,000 | 474,700 | 414,376 |
| Less— | | | |
| Amount to be charged to "E"—Engineering Services (other than Capital Works) | 255,800 | 286,700 | 258,445 |
| Amount to be charged to Broadcasting Services.. .. | 48,000 | .. | .. |
| | 303,800 | 286,700 | 258,445 |
| | 173,200 | 188,000 | 155,931 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 21,000 | 10,450 | 35,362 |
| 2. Fuel, light and power | 4,100 | 4,300 | 3,490 |
| 3. Water supply and sanitation | 950 | 950 | 307 |
| 4. Payment of pension to officers on retirement | 200 | 400 | 208 |
| 5. Advertising and publicity | 40,000 | .. | .. |
| 6. Incidental and other expenditure | 10,850 | 38,700 | 17,392 |
| | 77,100 | 54,800 | 56,759 |
| Less— | | | |
| Amount to be charged to "E"—Engineering Services (other than Capital Works) | 20,300 | 15,200 | 26,197 |
| Amount to be charged to Broadcasting Services.. .. | 1,000 | .. | .. |
| | 21,300 | 15,200 | 26,197 |
| | 55,800 | 39,600 | 30,562 |
| C.—Stores and Material— | | | |
| 1. Office requisites and equipment, stationery and printing .. | 22,900 | 20,000 | 7,461 |
| 2. Engineering stores, tools and equipment | 106,200 | 283,900 | 45,137 |
| | 129,100 | 303,900 | 52,598 |
| Less— | | | |
| Amount to be charged to "E"—Engineering Services (other than Capital Works) | 29,800 | 26,900 | 17,014 |
| Amount to be charged to Capital Works | 75,000 | 257,000 | 28,123 |
| Amount to be charged to Broadcasting Services | 3,000 | .. | .. |
| | 107,800 | 283,900 | 45,137 |
| | 21,300 | 20,000 | 7,461 |
| Carried forward | 250,300 | 247,600 | 193,954 |

II.—POSTMASTER-GENERAL'S DEPARTMENT.

| DIVISION No. 226.—CENTRAL OFFICE— <i>continued</i> . | 1949-50. | 1948-49. | |
|---|------------------|------------------|------------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| Brought forward | 250,300 | 247,600 | 193,954 |
| D.—Mail Services— | | | |
| 1. Air-mail services | 1,525,300 | 1,252,100 | 1,351,829 |
| 2. Conveyance of Australian mails in other countries .. | 500,000 | 400,000 | 400,000 |
| | 2,025,300 | 1,652,100 | 1,751,829 |
| E.—Engineering Services (other than Capital Works)— | | | |
| 1. Telephone exchange services | 15,000 | 14,600 | 13,333 |
| 2. Trunk line services | 9,000 | 8,800 | 7,816 |
| 3. Telegraph and miscellaneous services | 3,000 | 2,900 | 2,299 |
| 4. Other services | 3,000 | 2,900 | 16,091 |
| 5. Administration expenditure, including holiday pay, sick pay and other overhead expenses not directly chargeable to other items | 275,900 | 282,100 | 2,758 |
| National broadcasting services | .. | 17,500 | 259,359 |
| | 305,900 | 328,800 | 301,656 |
| Less amount chargeable to votes of other Departments .. | 1,000 | 1,000 | 793 |
| | 304,900 | 327,800 | 300,863 |
| F.—Other Services— | | | |
| 1. Contribution to Overseas Telecommunications Commission towards cost of coastal wireless stations | 69,000 | 53,000 | 69,000 |
| 2. Contributions to postal institutes | 17,000 | 15,000 | 14,144 |
| 3. Radio research | 4,500 | 4,500 | 4,500 |
| 4. International Communications Union—Contribution .. | 26,000 | .. | 11,242 |
| Postal cafeterias—Advance to Postal Cafeterias Trust Account (to be recovered). | .. | .. | 3,000 |
| Australian Broadcasting Commission—Contribution .. | .. | 386,000 | 310,330 |
| | 116,500 | 458,500 | 412,216 |
| Total DIVISION No. 226 | 2,697,000 | 2,686,000 | 2,658,862 |

II.—POSTMASTER-GENERAL'S DEPARTMENT.

| DIVISION No. 227.—NEW SOUTH WALES. | 1949-50. | 1948-49. | |
|--|------------|-----------|--------------|
| | | Vote. | Expenditure. |
| A.—Salaries and Payments in the nature of Salary— | £ | £ | £ |
| 1. Salaries and allowances as per Schedule, page 415 .. | 6,214,200 | 4,924,400 | 5,292,065 |
| 2. Temporary, casual and exempt employees; also wages paid as Employee's Compensation .. | 4,263,700 | 3,515,100 | 4,450,076 |
| 3. Extra duty pay | 1,000,000 | 627,500 | 1,027,487 |
| 4. Allowances for conduct of business of non-official post offices, including railway offices | 790,000 | 705,000 | 759,262 |
| | 12,267,900 | 9,772,000 | 11,528,890 |
| Less— | | | |
| Amount to be charged to "E"—Engineering Services (other than Capital Works) | 3,732,000 | 3,273,000 | 3,688,498 |
| Amount to be charged to Capital Works | 1,416,300 | 1,027,000 | 1,164,158 |
| Stores administration and transport expenditure chargeable to the Post Office Stores and Transport Trust Account .. | 180,000 | 185,000 | 183,431 |
| Amount to be charged to Broadcasting Services | 96,400 | .. | .. |
| | 5,424,700 | 4,435,000 | 5,036,087 |
| | 6,843,200 | 5,337,000 | 6,492,803 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 400,000 | 256,700 | 302,711 |
| 2. Fuel, light and power | 104,000 | 93,700 | 103,689 |
| 3. Water supply and sanitation | 24,000 | 20,500 | 21,917 |
| 4. Printing postage stamps, postal notes, postal guides and telephone directories | 185,000 | 174,000 | 128,550 |
| 5. Freights and cartage expenses | 554,200 | 437,000 | 553,179 |
| 6. Maintenance by railways of wires on railway poles and other engineering works under contract | 30,000 | 28,000 | 23,301 |
| 7. Repairs by traders to movable plant, motors and other vehicles | 20,000 | 16,500 | 42,232 |
| 8. Minor building repairs carried out by outside contractors .. | 10,000 | .. | .. |
| 9. Incidental and other expenditure | 85,000 | 81,400 | 74,810 |
| | 1,412,200 | 1,107,800 | 1,250,389 |
| Less— | | | |
| Amount to be charged to "E"—Engineering Services (other than Capital Works) | 454,500 | 387,000 | 471,899 |
| Amount to be charged to Capital Works | 251,700 | 177,000 | 190,818 |
| Stores administration and transport expenditure chargeable to the Post Office Stores and Transport Trust Account | 50,000 | 40,000 | 52,252 |
| Amount to be charged to Broadcasting Services | 30,400 | .. | .. |
| | 786,600 | 604,000 | 714,969 |
| | 625,600 | 503,800 | 535,420 |
| Carried forward | 7,468,800 | 5,840,800 | 7,028,223 |

II.—POSTMASTER-GENERAL'S DEPARTMENT.

| Division No 227,—NEW SOUTH WALES—continued. | 1949-50. | 1948-49. | |
|--|-----------|-----------|--------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| Brought forward | 7,468,800 | 5,840,800 | 7,028,223 |
| C.—Stores and Material— | | | |
| 1. Office requisites and equipment, stationery and printing .. | 150,000 | 134,000 | 127,569 |
| 2. Other general stores | 100,000 | 112,000 | 87,553 |
| 3. Uniforms and protective clothing | 50,000 | 35,000 | 44,466 |
| 4. Motor vehicles and accessories, including replacement of existing units | 135,400 | 120,750 | 37,250 |
| 5. Bicycles and accessories | 8,000 | 8,000 | 4,202 |
| 6. Engineering stores, tools and equipment .. | 4,162,500 | 3,044,000 | 3,665,894 |
| 7. Motor vehicles and accessories (additions to fleet) .. | 390,100 | 148,000 | 62,399 |
| 8. Welfare equipment | 6,500 | 6,000 | 4,321 |
| | 5,002,500 | 3,607,750 | 4,033,654 |
| <i>Less—</i> | | | |
| Amount to be charged to "E"—Engineering Services (other than Capital Works) | 1,171,500 | 890,000 | 1,061,871 |
| Amount to be charged to Capital Works | 2,968,000 | 2,154,000 | 2,604,023 |
| Stores administration and transport expenditure chargeable to the Post Office Stores and Transport Trust Account | 140,000 | 121,750 | 37,710 |
| Amount to be charged to Broadcasting Services | 25,100 | .. | .. |
| | 4,304,600 | 3,165,750 | 3,703,604 |
| | 697,900 | 442,000 | 330,050 |
| D.—Mail Services— | | | |
| 1. Inland mail services (excluding railway services) | 568,000 | 516,800 | 472,395 |
| 2. Railway mail services | 201,900 | 197,000 | 185,205 |
| 3. Coastwise mail services | 400 | 400 | 213 |
| 4. Overseas mail services by non-contract vessels and other countries' services | 130,000 | 330,000 | 187,783 |
| | 900,300 | 1,044,200 | 845,596 |
| Carried forward | 9,067,000 | 7,327,000 | 8,203,869 |

II.—POSTMASTER-GENERAL'S DEPARTMENT.

| | 1949-50. | 1948-49. | |
|---|-------------------|-------------------|-------------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| DIVISION No. 227.—NEW SOUTH WALES—continued. | | | |
| Brought forward | 9,067,000 | 7,327,000 | 8,203,869 |
| E.—Engineering Services (other than Capital Works)— | | | |
| 1. Telephone exchange services | 1,700,000 | 1,323,000 | 1,640,932 |
| 2. Trunk line services | 750,000 | 630,000 | 676,191 |
| 3. Telegraph services | 50,000 | 47,000 | 50,580 |
| 4. Other services | 1,100,000 | 865,000 | 1,014,758 |
| 5. Administration expenditure, including holiday pay, sick pay and other overhead expenses not directly chargeable to other items | 1,758,000 | 1,610,000 | 1,761,620 |
| National broadcasting services | .. | 75,000 | 78,186 |
| | 5,358,000 | 4,550,000 | 5,222,267 |
| Less amount chargeable to the Post Office Stores and Transport Trust Account | 1,000,000 | 780,000 | 1,003,155 |
| | 4,358,000 | 3,770,000 | 4,219,112 |
| Total Division No. 227 | 13,425,000 | 11,097,000 | 12,422,981 |
| DIVISION No. 228.—VICTORIA. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 416 | 4,247,230 | 3,326,000 | 3,711,089 |
| 2. Temporary, casual and exempt employees; also wages paid as Employee's Compensation | 3,530,700 | 2,598,940 | 2,836,090 |
| 3. Extra duty pay | 739,670 | 437,500 | 768,422 |
| 4. Allowances for conduct of business of non-official post offices, including railway offices | 751,300 | 609,640 | 698,615 |
| | 9,268,900 | 6,972,080 | 8,014,216 |
| Less— | | | |
| Amount to be charged to "E"—Engineering Services (other than Capital Works) | 2,775,600 | 2,319,500 | 2,596,077 |
| Amount to be charged to Capital Works | 1,013,000 | 501,930 | 788,372 |
| Stores administration and transport expenditure chargeable to the Post Office Stores and Transport Trust Account | 190,000 | 130,000 | 194,198 |
| Amount to be charged to Broadcasting Services | 129,400 | .. | .. |
| | 4,108,000 | 2,951,480 | 3,578,647 |
| | 5,160,900 | 4,020,600 | 4,435,569 |
| Carried forward | 5,160,900 | 4,020,600 | 4,435,569 |

II.—POSTMASTER-GENERAL'S DEPARTMENT.

| Division No. 228.—VICTORIA—continued. | 1949-50. | 1948-49. | |
|--|-----------|-----------|--------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| Brought forward | 5,160,900 | 4,020,600 | 4,435,569 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 166,000 | 143,400 | 162,492 |
| 2. Fuel, light and power | 93,000 | 83,300 | 95,381 |
| 3. Water supply and sanitation | 10,400 | 9,300 | 8,294 |
| 4. Printing postage stamps, postal notes, postal guides and telephone directories | 133,500 | 124,100 | 102,176 |
| 5. Freights and cartage expenses | 432,700 | 338,670 | 425,603 |
| 6. Maintenance by railways of wires on railway poles and other engineering works under contract | 50,000 | 33,000 | 35,794 |
| 7. Repairs by traders to movable plant, motors and other vehicles | 53,000 | 41,000 | 56,363 |
| 8. Minor building repairs carried out by outside contractors | 7,000 | .. | .. |
| 9. Incidental and other expenditure | 60,100 | 47,200 | 57,797 |
| | 1,010,700 | 819,970 | 943,900 |
| <i>Less—</i> | | | |
| Amount to be charged to "E"—Engineering Services (other than Capital Works) | 350,600 | 332,000 | 365,945 |
| Amount to be charged to Capital Works | 101,000 | 82,970 | 115,173 |
| Stores administration and transport expenditure chargeable to the Post Office Stores and Transport Trust Account | 30,000 | 28,000 | 38,657 |
| Amount to be charged to Broadcasting Services | 51,700 | .. | .. |
| | 533,300 | 442,970 | 519,775 |
| | 477,400 | 377,000 | 424,125 |
| C.—Stores and Material— | | | |
| 1. Office requisites and equipment, stationery and printing | 109,600 | 85,500 | 62,343 |
| 2. Other general stores | 62,160 | 55,000 | 52,438 |
| 3. Uniforms and protective clothing | 30,000 | 18,000 | 20,085 |
| 4. Motor vehicles and accessories, including replacement of existing units | 122,440 | 107,700 | 21,567 |
| 5. Bicycles and accessories | 8,000 | 8,300 | 5,094 |
| 6. Engineering stores, tools and equipment | 3,295,700 | 2,813,550 | 3,388,535 |
| 7. Motor vehicles and accessories (additions to fleet) | 243,100 | 62,000 | 73,370 |
| 8. Welfare equipment | 9,000 | 9,000 | 1,793 |
| Working advance—For payment to credit of Post Office Stores and Transport Trust Account | .. | 2,000,000 | 2,250,000 |
| | 3,880,000 | 5,159,050 | 5,875,225 |
| Carried forward | 5,638,300 | 4,397,600 | 4,859,694 |

II.—POSTMASTER-GENERAL'S DEPARTMENT.

| | 1949-50. | 1948-49. | |
|---|-----------|-----------|--------------|
| | | Vote. | Expenditure. |
| DIVISION No. 228.—VICTORIA—continued. | | | |
| | £ | £ | £ |
| Brought forward | 5,638,300 | 4,397,600 | 4,859,694 |
| C.—Stores and Material—continued. | | | |
| Brought forward | 3,880,000 | 5,159,050 | 5,875,225 |
| <i>Less—</i> | | | |
| Amount to be charged to "E"—Engineering Services (other than Capital Works) | 1,005,000 | 705,500 | 1,102,923 |
| Amount to be charged to Capital Works | 2,222,000 | 2,108,050 | 2,285,612 |
| Stores administration and transport expenditure chargeable to the Post Office Stores and Transport Trust Account | 125,300 | 110,600 | 27,500 |
| Amount to be charged to Broadcasting Services | 70,000 | .. | .. |
| | 3,422,300 | 2,924,150 | 3,416,035 |
| | 457,700 | 2,234,900 | 2,459,190 |
| D.—Mail Services— | | | |
| 1. Inland mail services (excluding railway services) | 313,900 | 289,000 | 255,051 |
| 2. Railway mail services | 92,100 | 92,100 | 85,258 |
| 3. Coastwise mail services | 6,400 | 6,400 | 4,411 |
| 4. Overseas mail services by non-contract vessels and other countries' services | 100,000 | 266,000 | 150,177 |
| | 512,400 | 653,500 | 494,897 |
| E.—Engineering Services (other than Capital Works)— | | | |
| 1. Telephone exchange services | 1,234,300 | 989,000 | 1,070,162 |
| 2. Trunk line services | 405,300 | 356,000 | 356,631 |
| 3. Telegraph services | 61,100 | 49,000 | 63,152 |
| 4. Other services | 1,082,200 | 699,000 | 1,054,838 |
| 5. Administration expenditure, including holiday pay, sick pay and other overhead expenses not directly chargeable to other items | 1,348,300 | 1,153,000 | 1,360,840 |
| National broadcasting services | .. | 111,000 | 159,322 |
| | 4,131,200 | 3,357,000 | 4,064,945 |
| <i>Less</i> amount chargeable to the Post Office Stores and Transport Trust Account | 1,205,600 | 792,000 | 1,168,422 |
| | 2,925,600 | 2,565,000 | 2,896,523 |
| Total DIVISION No. 228 | 9,534,000 | 9,851,000 | 10,710,304 |

II.—POSTMASTER-GENERAL'S DEPARTMENT.

| Division No. 229.—QUEENSLAND. | 1949-50. | 1948-49. | |
|---|-----------|-----------|--------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 417.. .. | 2,692,500 | 1,932,200 | 2,227,316 |
| 2. Temporary, casual and exempt employees; also wages paid as Employee's Compensation | 1,248,200 | 1,085,500 | 1,456,858 |
| 3. Extra duty pay | 231,000 | 187,000 | 231,403 |
| 4. Allowances for conduct of business of non-official post offices, including railway offices | 384,000 | 301,500 | 375,433 |
| | 4,555,700 | 3,506,200 | 4,291,010 |
| <i>Less—</i> | | | |
| Amount to be charged to "E"—Engineering Services (other than Capital Works) | 1,285,300 | 1,056,000 | 1,295,563 |
| Amount to be charged to Capital Works | 454,700 | 333,000 | 441,293 |
| Stores administration and transport expenditure chargeable to the Post Office Stores and Transport Trust Account .. | 74,700 | 58,200 | 73,649 |
| Amount to be charged to Broadcasting Services | 93,700 | .. | .. |
| | 1,908,400 | 1,447,200 | 1,810,505 |
| | 2,647,300 | 2,059,000 | 2,480,505 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 123,000 | 96,000 | 116,255 |
| 2. Fuel, light and power | 56,000 | 43,750 | 51,679 |
| 3. Water supply and sanitation | 8,500 | 7,250 | 6,070 |
| 4. Printing postage stamps, postal notes, postal guides and telephone directories | 24,500 | 19,900 | 19,450 |
| 5. Freights and cartage expenses | 270,000 | 237,600 | 229,915 |
| 6. Maintenance by railways of wires on railway poles and other engineering works under contract | 16,000 | 15,000 | 14,132 |
| 7. Repairs by traders to movable plant, motors and other vehicles .. | 22,850 | 8,800 | 16,967 |
| 8. Minor building repairs carried out by outside contractors .. | 10,000 | .. | .. |
| 9. Incidental and other expenditure | 30,650 | 27,300 | 25,967 |
| | 561,500 | 455,600 | 480,435 |
| Carried forward | 2,647,300 | 2,059,000 | 2,480,505 |

II.—POSTMASTER-GENERAL'S DEPARTMENT.

| DIVISION No. 229.—QUEENSLAND— <i>continued</i> . | 1949-50. | 1948-49. | |
|--|-----------|-----------|--------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| Brought forward | 2,647,300 | 2,059,000 | 2,480,505 |
| B.—General Expenses—<i>continued</i>. | | | |
| Brought forward | 561,500 | 455,600 | 480,435 |
| <i>Less—</i> | | | |
| Amount to be charged to "E"—Engineering Services (other than Capital Works) | 225,700 | 208,000 | 199,447 |
| Amount to be charged to Capital Works | 98,300 | 80,000 | 93,018 |
| Stores administration and transport expenditure chargeable to the Post Office Stores and Transport Trust Account .. | 24,600 | 16,700 | 26,688 |
| Amount to be charged to Broadcasting Services | 23,900 | .. | .. |
| | 372,500 | 304,700 | 319,153 |
| | 189,000 | 150,900 | 161,282 |
| C.—Stores and Material— | | | |
| 1. Office requisites and equipment, stationery and printing .. | 74,000 | 57,000 | 64,700 |
| 2. Other general stores | 38,500 | 25,000 | 33,366 |
| 3. Uniforms and protective clothing | 15,000 | 9,000 | 12,360 |
| 4. Motor vehicles and accessories, including replacement of existing units | 50,000 | 46,220 | 7,887 |
| 5. Bicycles and accessories | 5,000 | 3,500 | 4,179 |
| 6. Engineering stores, tools and equipment | 1,743,000 | 1,229,000 | 1,777,731 |
| 7. Motor vehicles and accessories (additions to fleet) | 151,400 | 39,000 | 17,017 |
| 8. Welfare equipment | 5,000 | 3,100 | 2,226 |
| | 2,081,900 | 1,411,820 | 1,919,466 |
| <i>Less—</i> | | | |
| Amount to be charged to "E"—Engineering Services (other than Capital Works) | 498,000 | 417,000 | 458,042 |
| Amount to be charged to Capital Works | 1,212,000 | 812,000 | 1,319,689 |
| Stores administration and transport expenditure charge- able to the Post Office Stores and Transport Trust Account | 52,900 | 48,020 | 14,034 |
| Amount to be charged to Broadcasting Services | 33,400 | .. | .. |
| | 1,796,300 | 1,277,020 | 1,791,765 |
| | 285,600 | 134,800 | 127,701 |
| D.—Mail Services— | | | |
| 1. Inland mail services (excluding railway services) | 336,000 | 302,000 | 289,640 |
| 2. Railway mail services | 113,100 | 118,250 | 111,882 |
| 3. Coastwise mail services | 2,000 | 2,000 | 1,503 |
| 4. Overseas mail services by non-contract vessels and other countries' services | 29,000 | 71,050 | 16,252 |
| | 480,100 | 493,300 | 419,277 |
| Carried forward | 3,602,000 | 2,838,000 | 3,188,765 |

II.—POSTMASTER-GENERAL'S DEPARTMENT.

| | 1949-50. | 1948-49. | |
|---|------------------|------------------|------------------|
| | | Vote. | Expenditure. |
| DIVISION No. 229.—QUEENSLAND—continued. | | | |
| | £ | £ | £ |
| Brought forward | 3,602,000 | 2,838,000 | 3,188,765 |
| E.—Engineering Services (other than Capital Works)— | | | |
| 1. Telephone exchange services | 573,000 | 460,000 | 537,353 |
| 2. Trunk line services | 344,000 | 296,000 | 258,733 |
| 3. Telegraph services | 42,000 | 34,000 | 41,844 |
| 4. Other services | 367,000 | 268,000 | 370,611 |
| 5. Administration expenditure, including holiday pay, sick pay and other overhead expenses not directly chargeable to other items | 683,000 | 546,000 | 673,187 |
| National broadcasting services | .. | 77,000 | 71,324 |
| | 2,009,000 | 1,681,000 | 1,953,052 |
| Less amount chargeable to the Post Office Stores and Transport Trust Account | 366,000 | 245,000 | 346,594 |
| | 1,643,000 | 1,436,000 | 1,606,458 |
| Total Division No. 229 | 5,245,000 | 4,274,000 | 4,795,223 |
| DIVISION No. 230.—SOUTH AUSTRALIA. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 418 | 1,683,940 | 1,374,500 | 1,251,081 |
| 2. Temporary, casual and exempt employees also wages paid as Employees' Compensation | 672,560 | 434,500 | 769,858 |
| 3. Extra duty pay | 121,500 | 102,800 | 144,750 |
| 4. Allowances for conduct of business of non-official post offices, including railway offices | 230,000 | 180,000 | 214,440 |
| Payments as acts of grace to officers and dependants of officers transferred from the State Service of Tasmania | .. | .. | 1,487 |
| | 2,708,000 | 2,091,800 | 2,381,616 |
| Less— | | | |
| Amount to be charged to "E"—Engineering Services (other than Capital Works) | 707,200 | 649,500 | 696,192 |
| Amount to be charged to Capital Works | 281,500 | 165,000 | 179,106 |
| Stores administration and transport expenditure chargeable to the Post Office Stores and Transport Trust Account | 58,400 | 53,300 | 53,357 |
| Amount to be charged to Broadcasting Services | 42,500 | .. | .. |
| | 1,089,600 | 867,800 | 928,655 |
| | 1,618,400 | 1,224,000 | 1,452,961 |
| Carried forward | 1,618,400 | 1,224,000 | 1,452,961 |

II.—POSTMASTER-GENERAL'S DEPARTMENT.

| DIVISION No. 230.—SOUTH AUSTRALIA— <i>continued</i> . | 1949-50. | 1948-49. | |
|--|-----------|-----------|--------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| Brought forward | 1,618,400 | 1,224,000 | 1,452,961 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 52,900 | 43,000 | 49,873 |
| 2. Fuel, light and power | 29,600 | 25,600 | 28,203 |
| 3. Water supply and sanitation | 4,500 | 3,900 | 2,923 |
| 4. Printing postage stamps, postal notes, postal guides and telephone directories | 18,700 | 14,100 | 14,977 |
| 5. Freights and cartage expenses | 104,500 | 94,300 | 101,503 |
| 6. Maintenance by railways of wires on railway poles and other engineering works under contract | 14,000 | 11,000 | 15,690 |
| 7. Repairs by traders to movable plant, motors and other vehicles | 9,600 | 7,600 | 8,583 |
| 8. Minor building repairs carried out by outside contractors | 3,000 | .. | .. |
| 9. Incidental and other expenditure | 30,200 | 22,500 | 23,032 |
| | 267,000 | 222,000 | 244,784 |
| <i>Less—</i> | | | |
| Amount to be charged to "E"—Engineering Services (other than Capital Works) | 102,100 | 88,500 | 102,444 |
| Amount to be charged to Capital Works | 37,700 | 31,500 | 25,800 |
| Stores administration and transport expenditure chargeable to the Post Office Stores and Transport Trust Account | 15,000 | 15,000 | 18,257 |
| Amount to be charged to Broadcasting Services | 10,600 | .. | .. |
| | 165,400 | 135,000 | 146,501 |
| | 101,600 | 87,000 | 98,283 |
| C.—Stores and Material— | | | |
| 1. Office requisites and equipment, stationery and printing | 35,000 | 25,000 | 27,881 |
| 2. Other general stores | 20,500 | 16,200 | 25,040 |
| 3. Uniforms and protective clothing | 8,000 | 6,000 | 7,961 |
| 4. Motor vehicles and accessories, including replacement of existing units | 37,000 | 19,800 | 6,659 |
| 5. Bicycles and accessories | 4,300 | 3,000 | 3,949 |
| 6. Engineering stores, tools and equipment | 914,300 | 740,000 | 1,027,574 |
| 7. Motor vehicles and accessories (additions to fleet) | 107,400 | 21,600 | 4,184 |
| 8. Welfare equipment | 6,000 | 4,000 | 1,467 |
| | 1,132,500 | 835,600 | 1,104,715 |
| Carried forward | 1,720,000 | 1,311,000 | 1,551,244 |

II.—POSTMASTER-GENERAL'S DEPARTMENT.

| Division No. 230.—SOUTH AUSTRALIA—continued. | 1949-50. | 1948-49. | |
|---|-----------|-----------|--------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| Brought forward | 1,720,000 | 1,311,000 | 1,551,244 |
| C.—Stores and Material—continued. | | | |
| Brought forward | 1,132,500 | 835,600 | 1,104,715 |
| Less— | | | |
| Amount to be charged to "E"—Engineering Services (other than Capital Works) | 201,200 | 185,000 | 222,699 |
| Amount to be charged to Capital Works | 695,800 | 555,000 | 804,875 |
| Stores administration and transport expenditure chargeable to the Post Office Stores and Transport Trust Account | 40,000 | 20,400 | 8,439 |
| Amount to be charged to Broadcasting Services | 17,900 | .. | .. |
| | 954,900 | 760,400 | 1,036,013 |
| | 177,600 | 75,200 | 68,702 |
| D.—Mail Services— | | | |
| 1. Inland mail services (excluding railway services) | 95,800 | 75,000 | 80,825 |
| 2. Railway mail services | 98,000 | 99,200 | 92,961 |
| 3. Coastwise mail services | 5,600 | 5,600 | 5,505 |
| 4. Overseas mail services by non-contract vessels and other countries' services | 28,000 | 57,000 | 42,779 |
| | 227,400 | 236,800 | 222,070 |
| E.—Engineering Services (other than Capital Works)— | | | |
| 1. Telephone exchange services | 289,800 | 242,100 | 300,515 |
| 2. Trunk line services | 201,000 | 173,400 | 148,005 |
| 3. Telegraph services | 22,200 | 16,500 | 29,662 |
| 4. Other services | 186,000 | 172,400 | 187,691 |
| 5. Administration expenditure, including holiday pay, sick pay and other overhead expenses not directly chargeable to other items | 311,500 | 280,800 | 325,829 |
| National broadcasting services | .. | 37,800 | 29,633 |
| | 1,010,500 | 923,000 | 1,021,335 |
| Less amount chargeable to the Post Office Stores and Transport Trust Account | 193,500 | 165,000 | 204,431 |
| | 817,000 | 758,000 | 816,904 |
| Total Division No. 230 | 2,942,000 | 2,381,000 | 2,658,920 |

II.—POSTMASTER-GENERAL'S DEPARTMENT.

| DIVISION No. 231.—WESTERN AUSTRALIA. | 1949-50. | 1948-49. | |
|--|-----------|-----------|--------------|
| | | Vote. | Expenditure. |
| A.—Salaries and Payments in the nature of salary— | £ | £ | £ |
| 1. Salaries and allowances as per Schedule, page 419 .. | 1,113,400 | 974,100 | 1,018,677 |
| 2. Temporary, casual and exempt employees ; also wages paid as Employee's Compensation | 610,600 | 388,500 | 517,754 |
| 3. Extra duty pay | 90,600 | 75,700 | 86,510 |
| 4. Allowances for conduct of business of non-official post offices, including railway offices | 150,700 | 127,700 | 142,040 |
| | 1,965,300 | 1,566,000 | 1,764,981 |
| <i>Less—</i> | | | |
| Amount to be charged to "E"—Engineering Services (other than Capital Works) | 497,000 | 431,000 | 533,772 |
| Amount to be charged to Capital Works | 228,000 | 176,000 | 155,376 |
| Stores administration and transport expenditure chargeable to the Post Office Stores and Transport Trust Account | 46,000 | 33,000 | 40,508 |
| Amount to be charged to Broadcasting Services.. .. . | 49,200 | .. | .. |
| | 820,200 | 640,000 | 729,656 |
| | 1,145,100 | 926,000 | 1,035,325 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 46,400 | 37,800 | 38,888 |
| 2. Fuel, light and power | 20,800 | 19,600 | 17,320 |
| 3. Water supply and sanitation | 8,900 | 5,700 | 5,246 |
| 4. Printing postage stamps, postal notes, postal guides and telephone directories | 12,400 | 10,100 | 9,066 |
| 5. Freights and cartage expenses | 101,800 | 79,300 | 87,765 |
| 6. Maintenance by railways of wires on railway poles and other engineering works under contract | 17,000 | 16,500 | 15,593 |
| 7. Repairs by traders to movable plant, motors and other vehicles | 7,300 | 5,100 | 5,556 |
| 8. Minor building repairs carried out by outside contractors | 3,000 | .. | .. |
| 9. Incidental and other expenditure | 18,800 | 15,400 | 14,737 |
| | 236,400 | 189,500 | 194,171 |
| <i>Less—</i> | | | |
| Amount to be charged to "E"—Engineering Services (other than Capital Works) | 87,000 | 84,000 | 83,828 |
| Amount to be charged to Capital Works | 37,000 | 27,000 | 29,095 |
| Stores administration and transport expenditure chargeable to the Post Office Stores and Transport Trust Account | 11,000 | 11,000 | 10,390 |
| Amount to be charged to Broadcasting Services.. .. . | 13,000 | .. | .. |
| | 148,000 | 122,000 | 123,313 |
| | 88,400 | 67,500 | 70,858 |
| Carried forward | 1,233,500 | 993,500 | 1,106,183 |

II.—POSTMASTER-GENERAL'S DEPARTMENT.

| DIVISION No. 231.—WESTERN AUSTRALIA—continued. | 1949-50. | 1948-49. | |
|---|------------------|------------------|------------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| Brought forward | 1,233,500 | 993,500 | 1,106,183 |
| C.—Stores and Material— | | | |
| 1. Office requisites and equipment, stationery and printing .. | 32,000 | 27,000 | 26,504 |
| 2. Other general stores | 15,000 | 14,900 | 10,516 |
| 3. Uniforms and protective clothing | 6,000 | 5,400 | 5,945 |
| 4. Motor vehicles and accessories, including replacement of existing units | 21,100 | 28,200 | 6,187 |
| 5. Bicycles and accessories | 3,000 | 3,000 | 5,493 |
| 6. Engineering stores, tools and equipment | 661,000 | 534,000 | 730,422 |
| 7. Motor vehicles and accessories (additions to fleet) | 73,800 | 21,000 | 8,606 |
| 8. Welfare equipment | 3,500 | 2,900 | 2,525 |
| | 815,400 | 636,400 | 796,198 |
| Less— | | | |
| Amount to be charged to "E"—Engineering Services (other than Capital Works) | 166,000 | 163,000 | 174,395 |
| Amount to be charged to Capital Works | 476,000 | 371,000 | 556,027 |
| Stores administration and transport expenditure chargeable to the Post Office Stores and Transport Trust Account | 23,000 | 30,200 | 6,625 |
| Amount to be charged to Broadcasting Services | 19,800 | .. | .. |
| | 684,800 | 564,200 | 737,047 |
| | 130,600 | 72,200 | 59,151 |
| D.—Mail Services— | | | |
| 1. Inland mail services (excluding railway services) | 81,000 | 72,700 | 67,055 |
| 2. Railway mail services | 53,500 | 49,000 | 52,000 |
| 3. Coastwise mail services | 6,400 | 6,600 | 5,592 |
| 4. Overseas mail services by non-contract vessels and other countries' services | 30,000 | 100,000 | 28,705 |
| | 170,900 | 228,300 | 153,352 |
| E.—Engineering Services (other than Capital Works)— | | | |
| 1. Telephone exchange services | 229,000 | 178,000 | 210,019 |
| 2. Trunk line services | 190,000 | 145,000 | 123,651 |
| 3. Telegraph services | 21,000 | 17,000 | 27,592 |
| 4. Other services | 120,000 | 105,000 | 130,833 |
| 5. Administration expenditure, including holiday pay, sick pay and other overhead expenses not directly chargeable to other items | 190,000 | 194,000 | 251,650 |
| National broadcasting services | .. | 39,000 | 48,249 |
| | 750,000 | 678,000 | 791,994 |
| Less amount chargeable to the Post Office Stores and Transport Trust Account | 115,000 | 95,000 | 122,752 |
| | 635,000 | 583,000 | 669,242 |
| Total Division No. 231 | 2,170,000 | 1,877,000 | 1,987,928 |

II.—POSTMASTER-GENERAL'S DEPARTMENT.

| DIVISION No. 232.—TASMANIA. | 1949-50. | 1948-49. | |
|--|-----------|----------|--------------|
| | | Vote. | Expenditure. |
| A.—Salaries and Payments in the nature of Salary— | £ | £ | £ |
| 1. Salaries and allowances as per Schedule, page 420 .. | 488,200 | 431,500 | 430,097 |
| 2. Temporary, casual and exempt employees; also wages paid as Employee's Compensation | 375,100 | 285,200 | 345,613 |
| 3. Extra duty pay | 65,000 | 46,800 | 59,994 |
| 4. Allowances for conduct of business of non-official post offices, including railway offices | 140,000 | 110,500 | 128,270 |
| 5. Payments as acts of grace to officers and dependants of officers transferred from the State Service of Tasmania .. | 2,500 | 3,500 | 3,210 |
| | 1,070,800 | 877,500 | 967,184 |
| <i>Less—</i> | | | |
| Amount to be charged to "E"—Engineering Services (other than Capital Works) | 293,900 | 275,200 | 303,735 |
| Amount to be charged to Capital Works | 125,900 | 75,800 | 76,454 |
| Stores administration and transport expenditure chargeable to the Post Office Stores and Transport Trust Account | 21,000 | 14,500 | 17,976 |
| Amount to be charged to Broadcasting Services | 29,300 | .. | .. |
| | 470,100 | 365,500 | 393,165 |
| | 600,700 | 512,000 | 569,019 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 21,000 | 16,000 | 21,546 |
| 2. Fuel, light and power | 10,500 | 10,000 | 9,844 |
| 3. Water supply and sanitation | 850 | 1,000 | 653 |
| 4. Printing postage stamps, postal notes, postal guides and telephone directories | 4,500 | 4,500 | 3,804 |
| 5. Freights and cartage expenses | 54,000 | 48,300 | 53,323 |
| 6. Maintenance by railways of wires on railway poles and other engineering work under contract | 7,000 | 6,000 | 6,857 |
| 7. Repairs by traders to movable plant, motors and other vehicles | 7,000 | 3,000 | 6,077 |
| 8. Minor building repairs carried out by outside contractors .. | 3,000 | .. | .. |
| 9. Incidental and other expenditure | 5,400 | 4,780 | 6,232 |
| | 113,250 | 93,580 | 108,336 |
| <i>Less—</i> | | | |
| Amount to be charged to "E"—Engineering Services (other than Capital Works) | 43,350 | 44,500 | 59,440 |
| Amount to be charged to Capital Works | 24,600 | 13,500 | 14,443 |
| Stores administration and transport expenditure chargeable to the Post Office Stores and Transport Trust Account | 2,300 | 2,580 | 1,872 |
| Amount to be charged to Broadcasting Services | 4,500 | .. | .. |
| | 74,750 | 60,580 | 75,755 |
| | 38,500 | 33,000 | 32,581 |
| Carried forward | 639,200 | 545,000 | 601,600 |

II.—POSTMASTER-GENERAL'S DEPARTMENT.

| Division No. 232.—TASMANIA—continued. | 1949-50. | 1948-49. | |
|--|------------------|----------------|------------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| Brought forward | 639,200 | 545,000 | 601,600 |
| C.—Stores and Material— | | | |
| 1. Office requisites and equipment, stationery and printing .. | 11,700 | 11,700 | 10,744 |
| 2. Other general stores | 12,500 | 6,500 | 7,989 |
| 3. Uniforms and protective clothing | 2,500 | 2,000 | 2,195 |
| 4. Motor vehicles and accessories, including replacement of existing units | 11,700 | 6,400 | 3,600 |
| 5. Bicycles and accessories | 700 | 700 | 610 |
| 6. Engineering stores, tools and equipment | 248,250 | 259,000 | 264,010 |
| 7. Motor vehicles and accessories (additions to fleet) .. | 34,200 | 7,000 | 1,503 |
| 8. Welfare equipment | 1,000 | 1,000 | 918 |
| | 322,550 | 294,300 | 291,569 |
| Less— | | | |
| Amount to be charged to "E"—Engineering Services (other than Capital Works) | 78,750 | 69,300 | 95,021 |
| Amount to be charged to Capital Works | 165,500 | 189,700 | 168,989 |
| Stores administration and transport expenditure chargeable to the Post Office Stores and Transport Trust Account | 13,000 | 6,800 | 4,143 |
| Amount to be charged to Broadcasting Services .. | 4,200 | .. | .. |
| | 261,450 | 265,800 | 268,153 |
| D.—Mail Services— | 61,100 | 28,500 | 23,416 |
| 1. Inland mail services (excluding railway services) | 65,050 | 63,950 | 46,747 |
| 2. Railway mail services | 10,500 | 10,400 | 10,337 |
| 3. Coastwise mail services | 100 | 100 | 73 |
| 4. Overseas mail services by non-contract vessels and other countries' services | 50 | 50 | 2 |
| | 75,700 | 74,500 | 57,159 |
| E.—Engineering Services (other than Capital Works)— | | | |
| 1. Telephone exchange services | 104,000 | 94,000 | 112,470 |
| 2. Trunk line services | 98,000 | 90,000 | 116,153 |
| 3. Telegraph services | 5,000 | 5,000 | 4,528 |
| 4. Other services | 85,000 | 67,500 | 80,632 |
| 5. Administration expenditure including holiday pay, sick pay and other overhead expenses not directly chargeable to other items | 124,000 | 111,500 | 124,670 |
| National broadcasting services | .. | 21,000 | 19,743 |
| | 416,000 | 389,000 | 458,196 |
| Less amount chargeable to the Post Office Stores and Transport Trust Account | 60,000 | 55,000 | 67,197 |
| | 356,000 | 334,000 | 390,999 |
| Total Division No. 232 | 1,132,000 | 982,000 | 1,073,174 |

II.—POSTMASTER-GENERAL'S DEPARTMENT.

| DIVISION No. 233.—NORTHERN TERRITORY. | 1949-50. | 1948-49. | |
|---|---------------|---------------|---------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 421 .. | 79,800 | 55,800 | 52,590 |
| 2. Temporary, casual and exempt employees ; also wages paid as Employee's Compensation | 11,100 | 17,300 | 23,492 |
| 3. Extra duty pay | 8,500 | 7,600 | 9,824 |
| 4. Allowances for conduct of business of non-official post offices, including railway offices | 3,000 | 3,100 | 2,639 |
| | 102,400 | 83,800 | 88,545 |
| Less— | | | |
| Amount to be charged to "E"—Engineering Services (other than Capital Works) | 41,000 | 33,500 | 40,469 |
| Amount to be charged to Capital Works | 5,000 | 3,500 | 7,309 |
| Amount to be charged to Broadcasting Services | 5,500 | .. | .. |
| | 51,500 | 37,000 | 47,778 |
| | 50,900 | 46,800 | 40,767 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 13,600 | 14,000 | 12,613 |
| 2. Fuel, light and power | 3,300 | 2,400 | 1,574 |
| 3. Water supply and sanitation | 400 | 600 | 226 |
| 4. Printing, postage stamps, postal notes, postal guides and telephone directories | 100 | 100 | 22 |
| 5. Freights and cartage expenses | 10,100 | 15,700 | 12,614 |
| 6. Maintenance by railways of wires on railway poles and other engineering works under contract | 1,000 | 500 | 4,067 |
| 7. Repairs and maintenance engineer's movable plant | 1,000 | 1,000 | 555 |
| 8. Incidental and other expenditure | 1,500 | 2,600 | 1,327 |
| | 31,000 | 36,900 | 32,998 |
| Less— | | | |
| Amount to be charged to "E"—Engineering Services (other than Capital Works) | 18,600 | 21,500 | 16,620 |
| Amount to be charged to Capital Works | 2,300 | 2,000 | 8,807 |
| Amount to be charged to Broadcasting Services | 900 | .. | .. |
| | 21,800 | 23,500 | 25,427 |
| | 9,200 | 13,400 | 7,571 |
| Carried forward | 60,100 | 60,200 | 48,338 |

II.—POSTMASTER-GENERAL'S DEPARTMENT.

| | 1949-50. | 1948-49. | |
|--|------------|------------|--------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| DIVISION No. 233.—NORTHERN TERRITORY—continued. | | | |
| Brought forward | 60,100 | 60,200 | 48,338 |
| G.—Stores and Material— | | | |
| 1. Office requisites and equipment, stationery and printing .. | 500 | 1,000 | 118 |
| 2. Other general stores | 600 | 900 | 414 |
| 3. Uniforms and protective clothing | 150 | 100 | 85 |
| 4. Motor vehicles and accessories including replacement of existing units | 800 | 700 | 6 |
| 5. Bicycles and accessories | 50 | 200 | 6 |
| 6. Engineering stores, tools and equipment | 23,700 | 18,000 | 18,790 |
| Motor vehicles and accessories (additions to fleet).. .. | .. | 1,400 | 648 |
| | 25,800 | 22,300 | 20,067 |
| Less— | | | |
| Amount to be charged to "E"—Engineering Services (other than Capital Works) | 12,400 | 11,000 | 14,081 |
| Amount to be charged to Capital Works | 8,700 | 7,000 | 4,709 |
| Stores administration and transport expenditure chargeable to the Post Office Stores and Transport Trust Account.. | 700 | 700 | .. |
| Amount to be charged to Broadcasting Services | 2,600 | .. | .. |
| | 24,400 | 18,700 | 18,790 |
| | 1,400 | 3,600 | 1,277 |
| D.—Mail Services— | | | |
| 1. Inland mail services (excluding railway services) | 5,500 | 5,200 | 3,666 |
| E.—Engineering Services (other than Capital Works)— | | | |
| 1. Telephone exchange services | 7,200 | 6,900 | 7,413 |
| 2. Trunk line services | 36,000 | 27,600 | 30,808 |
| 3. Telegraph services | 1,800 | 1,500 | 1,391 |
| 4. Other services | 18,000 | 9,600 | 12,368 |
| 5. Administration expenditure including holiday pay, sick pay and other overhead expenses not directly chargeable to other items | 9,000 | 13,200 | 14,496 |
| National broadcasting services | .. | 7,200 | 4,694 |
| | 72,000 | 66,000 | 71,170 |
| Less amount chargeable to votes of other Departments .. | 9,000 | 7,000 | 9,170 |
| | 63,000 | 59,000 | 62,000 |
| Total DIVISION No. 233 | 130,000 | 128,000 | 115,281 |
| Total UNDER CONTROL OF POSTMASTER-GENERAL'S DEPARTMENT | 37,275,000 | 33,276,000 | 36,422,673 |

II.—POSTMASTER-GENERAL'S DEPARTMENT.

| | 1949-50. | 1948-49. | |
|---|------------|------------|--------------|
| | | Vote. | Expenditure. |
| UNDER CONTROL OF PRIME MINISTER'S DEPARTMENT. | | | |
| DIVISION No. 234.—AUDIT OF ACCOUNTS. | | | |
| 1. Proportion of Salaries provided under Division No. 11—A .. | £ 16,700 | £ 12,750 | £ 12,750 |
| 2. Proportion of General Expenses provided under Division No. 11—B | 300 | 250 | 250 |
| Total UNDER CONTROL OF PRIME MINISTER'S DEPARTMENT | 17,000 | 13,000 | 13,000 |
| UNDER CONTROL OF DEPARTMENT OF THE TREASURY. | | | |
| DIVISION No. 235.—MISCELLANEOUS SERVICES. | | | |
| 1. Exchange on remittances for payment of interest in London and New York | 365,000 | 377,000 | 377,437 |
| UNDER CONTROL OF THE DEPARTMENT OF THE INTERIOR. | | | |
| DIVISION No. 236.—RENT OF BUILDINGS. | | | |
| 1. Proportion of salaries provided under Division No. 50—A .. | 20,000 | 18,000 | 18,000 |
| 2. Proportion of General Expenses provided under Division No. 50—B | 5,000 | 4,000 | 4,000 |
| 3. Rent | 130,000 | 110,000 | 106,945 |
| Total UNDER CONTROL OF DEPARTMENT OF THE INTERIOR | 155,000 | 132,000 | 128,945 |
| UNDER CONTROL OF DEPARTMENT OF WORKS AND HOUSING. | | | |
| DIVISION No. 237.—MAINTENANCE OF BUILDINGS. | | | |
| 1. Proportion of Salaries provided under Division No. 58—A .. | 80,000 | 60,000 | 60,000 |
| 2. Proportion of General Expenses provided under Division No. 58—B | 16,000 | 12,000 | 12,000 |
| 3. Repairs and maintenance | 430,000 | 350,000 | 354,384 |
| Total UNDER CONTROL OF DEPARTMENT OF WORKS AND HOUSING | 526,000 | 422,000 | 426,384 |
| Total Postmaster-General's Department (Annual Votes) | 38,338,000 | 34,220,000 | 37,368,439 |

III.—BROADCASTING SERVICES.

| Division Number. | | 1949-50. | 1948-49. | | Increase on Expendi- ture, 1948-49. | Decrease on Expendi- ture, 1948-49. |
|---------------------|--|-----------|----------|--------------|--|--|
| | | | Vote. | Expenditure. | | |
| | | £ | £ | £ | £ | £ |
| 238 | AUSTRALIAN BROADCASTING CONTROL BOARD | 125,000 | .. | 9,500 | 115,500 | .. |
| 239 | AUSTRALIAN BROADCASTING COMMISSION.. .. | 1,543,000 | .. | 24,277 | 1,518,723 | .. |
| 240 | TECHNICAL AND OTHER SER- VICES—POSTMASTER-GENER- AL'S DEPARTMENT | 1,232,000 | .. | .. | 1,232,000 | .. |
| 241 | REPAIRS AND MAINTENANCE.. | 15,000 | .. | 1,315 | 13,685 | .. |
| | TOTAL | 2,915,000 | .. | 35,092 | 2,879,908 | .. |

SUMMARY OF EXPENDITURE.

| | | | | | |
|--|-----------|----|--------|-----------|----|
| Salaries and payments in the nature of salary | 715,000 | .. | 6,600 | 708,400 | .. |
| General expenses | 2,200,000 | .. | 28,492 | 2,171,508 | .. |
| TOTAL | 2,915,000 | .. | 35,092 | 2,879,908 | .. |

| | | | |
|-------------------------|----|----|-----------|
| | | | £ |
| Estimate, 1949-50 | .. | .. | 2,915,000 |
| Vote, 1948-49 | .. | .. | — |
| Increase | .. | .. | 2,915,000 |

For Statement showing actual cost of Broadcasting Services, see Budget Papers 1949-50.

III.—BROADCASTING SERVICES.

| | 1949-50. | 1948-49. | |
|--|----------|----------|--------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| UNDER CONTROL OF POSTMASTER-GENERAL'S DEPARTMENT. | | | |
| AUSTRALIAN BROADCASTING CONTROL BOARD. | | | |
| DIVISION No. 238.—ADMINISTRATIVE. | | | |
| A.—Salaries and payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 423.. | 67,000 | .. | 6,300 |
| 2. Temporary and casual employees | 5,000 | .. | 200 |
| 3. Extra duty pay | 2,500 | .. | 100 |
| | 74,500 | .. | 6,600 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 5,000 | .. | 1,500 |
| 2. Postage, telegrams and telephone services | 5,000 | .. | 100 |
| 3. Rent | 3,000 | .. | 200 |
| 4. Hire of motor vehicles | 3,300 | .. | 350 |
| 5. Incidental and other expenditure | 5,700 | .. | 250 |
| | 22,000 | .. | 2,400 |
| C.—Stores and Material— | | | |
| 1. Office requisites and equipment, stationery and printing .. | 2,500 | .. | 500 |
| 2. Motor vehicles | 6,000 | .. | .. |
| 3. Technical equipment | 20,000 | .. | .. |
| | 28,500 | .. | 500 |
| Total AUSTRALIAN BROADCASTING CONTROL BOARD .. | 125,000 | .. | 9,500 |

III.—BROADCASTING SERVICES.

| UNDER CONTROL OF POSTMASTER-GENERAL'S DEPARTMENT. | | 1948-49. | |
|---|-----------|----------|---------|
| AUSTRALIAN BROADCASTING COMMISSION. | | 1949-50. | |
| DIVISION No. 239.—ADMINISTRATIVE. | | | |
| A.—Salaries and payments in the nature of Salary— | | £ | £ |
| 1. Salaries and allowances as per Schedule, page 425 .. | 134,000 | .. | .. |
| 2. Temporary and casual employees | 3,000 | .. | .. |
| 3. Extra duty pay | 6,000 | .. | .. |
| 4. Contributions to superannuation pensions of retired officers and dependants of deceased officers | 3,500 | .. | .. |
| | 146,500 | .. | .. |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 8,700 | .. | .. |
| 2. Rent and rates | 6,100 | .. | .. |
| 3. Postages, telegrams and telephones | 7,800 | .. | .. |
| 4. Office requisites and equipment, stationery and printing .. | 10,100 | .. | .. |
| 5. Repairs and renewals | 4,600 | .. | .. |
| 6. Incidental and other expenditure | 16,600 | .. | .. |
| | 53,900 | .. | .. |
| C.—Programme Expenses— | | | |
| 1. Music and variety | 525,700 | .. | .. |
| 2. Drama and features | 100,200 | .. | .. |
| 3. Youth education | 106,300 | .. | .. |
| 4. Spoken transmissions | 157,300 | .. | .. |
| 5. News service | 189,000 | .. | .. |
| 6. Concert activities | 122,500 | .. | .. |
| 7. Public relations and publicity | 34,600 | .. | .. |
| 8. The <i>A.B.C. Weekly</i> | 57,300 | .. | .. |
| 9. General programme expenses | 337,700 | .. | .. |
| | 1,630,600 | .. | .. |
| Total GROSS EXPENDITURE | 1,831,000 | .. | .. |
| Less Amounts recoverable— | | | |
| 1. Revenue from Public Concerts | 128,000 | .. | .. |
| 2. Subsidies for Symphony Orchestras from State Governments, Municipal and Other Authorities | 84,250 | .. | .. |
| 3. Revenue from <i>A.B.C. Weekly</i> | 53,900 | .. | .. |
| 4. Miscellaneous sources | 21,850 | .. | .. |
| | 288,000 | .. | .. |
| Total AUSTRALIAN BROADCASTING COMMISSION .. | 1,543,000 | .. | a24,277 |

(a) In 1948-49 the Australian Broadcasting Commission was financed as follows:—
 From Consolidated Revenue Fund *see* Postmaster-General's Department, Division 226r—Other Services £ 384,607
 and Australian Broadcasting Commission, Division 239—Administrative 1,080,255
 From Wireless Broadcasting Trust Account 1,414,882

III.—BROADCASTING SERVICES.

| | 1949-50. | 1948-49. | |
|---|--------------------|------------|---------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| TECHNICAL AND OTHER SERVICES—POSTMASTER-GENERAL'S DEPARTMENT. | | | |
| DIVISION No. 240. | | | |
| 1. Maintenance and operating of stations and studios .. | 697,000 | .. | .. |
| 2. Provision of land line services | 380,200 | .. | .. |
| 3. Issuing and recording listener's licences | 98,100 | .. | .. |
| 4. Inspections, observations and research | 56,700 | .. | .. |
| Total TECHNICAL AND OTHER SERVICES—POSTMASTER-GENERAL'S DEPARTMENT | a 1,232,000 | (b) | (b) |
| UNDER CONTROL OF DEPARTMENT OF WORKS AND HOUSING. | | | |
| DIVISION No. 241.—REPAIRS AND MAINTENANCE .. | (c) 15,000 | .. | 1,315 |
| Total Broadcasting Services (Annual Votes) | 2,915,000 | .. | 35,092 |

(a) Includes Salaries of staff 1949-50 vote £494,000. (b) Previously shown under votes of Postmaster-General's Department. Does not include provision for Australian Broadcasting Commission.

**STATEMENT OF RECEIPTS AND
EXPENDITURE**

FOR

THE YEAR ENDING 30th JUNE, 1950.

PART 3.

TERRITORIES OF THE COMMONWEALTH.

ESTIMATES OF EXPENDITURE FROM REVENUE FOR THE YEAR ENDING 30th JUNE, 1950.

Part 3.—TERRITORIES OF THE COMMONWEALTH.

ABSTRACT.

| | 1949-50. | 1948-49. Expenditure. | Increase on Expenditure, 1948-49. | Decrease on Expenditure 1948-49. |
|--|------------------|--------------------------|---|--|
| ORDINARY SERVICES. | | | | |
| SPECIAL APPROPRIATIONS (see page 176)— | £ | £ | £ | £ |
| Northern Territory | 69,000 | 68,354 | 646 | .. |
| Australian Capital Territory | 283,500 | 282,569 | 931 | .. |
| Papua | 4,580 | 4,562 | 18 | .. |
| New Guinea | 1,850 | 2,113 | .. | 263 |
| Norfolk Island | 70 | 80 | .. | 10 |
| | 359,000 | 357,678 | 1,322 | .. |
| ANNUAL VOTES (see page 174)— | | | | |
| Northern Territory | 1,395,000 | 1,036,800 | 358,200 | .. |
| Australian Capital Territory | 1,127,500 | 957,562 | 169,938 | .. |
| Papua-New Guinea | 3,634,000 | 3,411,676 | 222,324 | .. |
| Norfolk Island | 4,500 | 4,460 | 40 | .. |
| | 6,161,000 | 5,410,498 | 750,502 | .. |
| Total Ordinary Services .. | 6,520,000 | 5,768,176 | 751,824 | .. |
| CAPITAL WORKS AND SERVICES (see pages 435 and 455)— | | | | |
| Northern Territory | 975,000 | 632,888 | 342,112 | .. |
| Australian Capital Territory | 2,023,000 | 1,832,829 | 190,171 | .. |
| Papua-New Guinea | 31,000 | 161,921 | .. | 130,921 |
| Total Capital Works and Services .. | 3,029,000 | 2,627,638 | 401,362 | .. |
| Total Expenditure out of Revenue for Territories of the Commonwealth .. | 9,549,000 | 8,395,814 | 1,153,186 | .. |

ESTIMATES OF REVENUE FOR THE YEAR ENDING 30th JUNE, 1950.

PART 3.—TERRITORIES OF THE COMMONWEALTH.

| | | | | | | | Estimate, 1949-50. | Actual, 1948-49. |
|---|----|----|----|----|----|----|-----------------------|---------------------|
| | | | | | | | £ | £ |
| NORTHERN TERRITORY. | | | | | | | | |
| Probate and Stamp Duties | .. | .. | .. | .. | .. | .. | 4,000 | 4,951 |
| Rent and Rates | .. | .. | .. | .. | .. | .. | 80,000 | 70,937 |
| Electricity | .. | .. | .. | .. | .. | .. | 90,000 | 81,937 |
| Miscellaneous | .. | .. | .. | .. | .. | .. | 72,000 | 61,723 |
| Total Northern Territory | | | | | | | 246,000 | 219,548 |
| AUSTRALIAN CAPITAL TERRITORY. | | | | | | | | |
| Rents and Rates | .. | .. | .. | .. | .. | .. | 295,000 | 287,219 |
| Electricity | .. | .. | .. | .. | .. | .. | 145,000 | 135,768 |
| Motor Registration | .. | .. | .. | .. | .. | .. | 17,500 | 18,354 |
| Interest | .. | .. | .. | .. | .. | .. | 7,500 | 6,240 |
| Miscellaneous | .. | .. | .. | .. | .. | .. | 89,000 | 71,370 |
| Total Australian Capital Territory | | | | | | | 554,000 | 518,951 |
| TOTAL REVENUE | | | | | | | 800,000 | 738,499 |
| Deficit—Part 3 | .. | .. | .. | .. | .. | .. | 8,749,000 | 7,657,315 |
| Total | | | | | | | 9,549,000 | 8,395,814 |

PART 3.—TERRITORIES OF THE COMMONWEALTH.

| Division Number. | | 1949-50. | 1948-49. | | Increase on Expenditure, 1948-49. | Decrease on Expenditure, 1948-49. |
|------------------|--|-----------|-----------|--------------|-----------------------------------|-----------------------------------|
| | | | Vote. | Expenditure. | | |
| | SPECIAL APPROPRIATIONS | £ 359,000 | £ 360,000 | £ 357,678 | £ 1,322 | .. |
| | ANNUAL VOTES. | | | | | |
| | NORTHERN TERRITORY. | | | | | |
| 242 | General Services | 732,000 | 556,000 | 495,745 | 236,255 | .. |
| 243 | Works Services | 431,000 | 396,000 | 356,496 | 74,504 | .. |
| 244 | Audit of Accounts | 2,000 | 1,400 | 1,400 | 600 | .. |
| 245 | Courts Office | 11,000 | 11,000 | 9,117 | 1,883 | .. |
| 246 | Health Services | 219,000 | 214,800 | 174,042 | 44,958 | .. |
| | | 1,395,000 | 1,179,200 | 1,036,800 | 358,200 | .. |
| | AUSTRALIAN CAPITAL TERRITORY. | | | | | |
| 247 | Audit of Accounts | 2,500 | 1,900 | 1,900 | 600 | .. |
| 248 | Australian Capital Territory Police .. | 38,000 | 29,900 | 34,274 | 3,726 | .. |
| 249 | Courts and Titles Office | 9,000 | 9,300 | 7,581 | 1,419 | .. |
| 250 | General Services | 582,000 | 459,000 | 516,345 | 65,655 | .. |
| 251 | Works Services | 417,000 | 354,000 | 336,260 | 80,740 | .. |
| 252 | Health Services | 79,000 | 55,200 | 61,202 | 17,798 | .. |
| | | 1,127,500 | 909,300 | 957,562 | 169,938 | .. |
| | PAPUA-NEW GUINEA. | | | | | |
| 253 | Miscellaneous Services | 3,625,000 | 2,701,000 | 3,409,246 | 215,754 | .. |
| 254 | Lighthouse Services | 9,000 | .. | 2,430 | 6,570 | .. |
| | | 3,634,000 | 2,701,000 | 3,411,676 | 222,324 | .. |
| | NORFOLK ISLAND. | | | | | |
| 255 | Miscellaneous Services | 4,500 | 4,500 | 4,460 | 40 | .. |
| | TOTAL ANNUAL VOTES | 6,161,000 | 4,794,000 | 5,410,498 | 750,502 | .. |
| | TOTAL | 6,520,000 | 5,154,000 | 5,768,176 | 751,824 | .. |

SUMMARY OF EXPENDITURE.

| | | | | | |
|---|-----------|-----------|-----------|---------|-------|
| Salaries and payments in the nature of salary | 1,441,135 | 1,131,964 | 1,204,494 | 236,641 | .. |
| General expenses | 124,740 | 95,560 | 99,786 | 24,954 | .. |
| Other services | 4,595,125 | 3,567,476 | 4,106,531 | 488,594 | .. |
| Interest | 260,000 | 264,000 | 262,687 | .. | 2,687 |
| Sinking Fund | 99,000 | 95,000 | 94,678 | 4,322 | .. |
| TOTAL | 6,520,000 | 5,154,000 | 5,768,176 | 751,824 | .. |

| | |
|-------------------------|------------------|
| | £ |
| Estimate, 1949-50 | 6,520,000 |
| Vote, 1948-49 | 5,154,000 |
| Increase | <u>1,366,000</u> |

For Statement showing actual cost of Territories of the Commonwealth, see Budget Papers 1949-50.

PART 3.—TERRITORIES OF THE COMMONWEALTH.
SPECIAL APPROPRIATIONS.

| | 1949-50. Estimate. | 1948-49. | | Increase on Expenditure 1948-49. | Decrease on Expenditure 1948-49. |
|---|-----------------------|----------------|----------------|---|---|
| | | Estimate. | Expenditure. | | |
| | £ | £ | £ | £ | £ |
| NORTHERN TERRITORY. | | | | | |
| INTEREST ON LOANS— | | | | | |
| Commonwealth Inscribed Stock Act 1911-1946, Commonwealth Debt Conversion Act 1931, Treasury Bills Act 1914-1940, Acts Nos. 25 of 1919 and 18 of 1921 | 45,000 | 46,000 | 45,480 | .. | 480 |
| SINKING FUND— | | | | | |
| National Debt Sinking Fund Act 1923-1945 .. | 24,000 | 22,900 | 22,874 | 1,126 | .. |
| Total NORTHERN TERRITORY .. | 69,000 | 68,900 | 68,354 | 646 | .. |
| AUSTRALIAN CAPITAL TERRITORY. | | | | | |
| INTEREST ON LOANS— | | | | | |
| Commonwealth Inscribed Stock Act 1911-1946, Commonwealth Debt Conversion Act 1931, Treasury Bills Act 1914-1940, Acts Nos. 25 of 1919 and 18 of 1921 and Seat of Govern- ment (Administration) Act 1930-1935 .. | 210,300 | 213,140 | 212,451 | .. | 2,151 |
| SINKING FUND— | | | | | |
| National Debt Sinking Fund Act 1923-1945 and Seat of Government (Administration) Act 1910-1940 | 73,200 | 70,420 | 70,118 | 3,082 | .. |
| Total AUSTRALIAN CAPITAL TERRITORY | 283,500 | 283,560 | 282,569 | 931 | .. |
| Carried forward | 352,500 | 352,460 | 350,923 | 1,577 | .. |

PART 3.—TERRITORIES OF THE COMMONWEALTH.

SPECIAL APPROPRIATIONS.

| | 1949-50. Estimate. | 1948-49. | | Increase on Expenditure 1948-49. | Decrease on Expenditure 1948-49. |
|---|-----------------------|--------------|--------------|---|---|
| | | Estimate. | Expenditure. | | |
| Brought forward | £ 352,500 | £ 352,460 | £ 350,923 | £ 1,577 | £ .. |
| PAPUA. | | | | | |
| INTEREST ON LOANS— | | | | | |
| Commonwealth Inscribed Stock Act 1911-1946, Commonwealth Debt Conversion Act 1931, Treasury Bills Act 1914-1940, Acts Nos. 25 of 1919 and 18 of 1921 | 3,300 | 3,400 | 3,324 | .. | 24 |
| SINKING FUND— | | | | | |
| National Debt Sinking Fund Act 1923-1945 .. | 1,280 | 1,230 | 1,234 | 46 | .. |
| LOANS REDEMPTION AND CONVERSION FLOTATION EXPENSES (ACT NO. 18 OF 1921) | | | | | |
| | .. | .. | 4 | .. | 4 |
| Total PAPUA | 4,580 | 4,630 | 4,562 | 18 | .. |
| NEW GUINEA. | | | | | |
| INTEREST ON LOANS— | | | | | |
| Commonwealth Inscribed Stock Act 1911-1946, Commonwealth Debt Conversion Act 1931, Treasury Bills Act 1914-1940, Acts Nos. 25 of 1919 and 18 of 1921 | 1,350 | 1,400 | 1,377 | .. | 27 |
| SINKING FUND— | | | | | |
| National Debt Sinking Fund Act 1923-1945 .. | 500 | 430 | 431 | 69 | .. |
| BOUNTIES— | | | | | |
| Papua and New Guinea Bounties Act 1937 .. | .. | 1,000 | 305 | .. | 305 |
| Total NEW GUINEA | 1,850 | 2,830 | 2,113 | .. | 263 |
| NORFOLK ISLAND. | | | | | |
| INTEREST ON LOANS— | | | | | |
| Commonwealth Inscribed Stock Act 1911-1946, Commonwealth Debt Conversion Act 1931, Treasury Bills Act 1914-1940, Acts Nos. 25 of 1919 and 18 of 1921 | 50 | 60 | 55 | .. | 5 |
| SINKING FUND— | | | | | |
| National Debt Sinking Fund Act 1923-1945 .. | 20 | 20 | 21 | .. | 1 |
| LOANS REDEMPTION AND CONVERSION FLOTATION EXPENSES (ACT NO. 18 OF 1921) | | | | | |
| | .. | .. | 4 | .. | 4 |
| Total NORFOLK ISLAND | 70 | 80 | 80 | .. | 10 |
| TOTAL SPECIAL APPROPRIATIONS .. | 359,000 | 360,000 | 357,678 | 1,322 | .. |

TERRITORIES OF THE COMMONWEALTH.

| ANNUAL VOTES. NORTHERN TERRITORY. UNDER CONTROL OF DEPARTMENT OF THE INTERIOR. DIVISION No. 242.—GENERAL SERVICES. | 1949-50. | 1948-49. | |
|---|----------|----------|--------------|
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 429 .. | 128,000 | 100,000 | 109,936 |
| 2. Temporary and casual employees | 110,000 | 104,000 | 90,613 |
| 3. Proportion of salaries provided under Division No. 50-A .. | 8,000 | 7,000 | 7,000 |
| | 246,000 | 211,000 | 207,549 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | 17,000 | 13,000 | 14,170 |
| 2. Incidental and other expenditure | 18,000 | 14,000 | 17,915 |
| | 35,000 | 27,000 | 32,085 |
| C.—Other Services— | | | |
| 1. Motor cars—Running expenses and maintenance | 27,000 | 20,000 | 22,168 |
| 2. Aboriginal affairs—Maintenance | 100,000 | 55,000 | 53,420 |
| 3. Prisons—Maintenance | 4,500 | 3,000 | 2,674 |
| 4. Survey camps—Maintenance | 5,000 | 14,000 | 3,298 |
| 5. Police services—Maintenance | 4,300 | 3,000 | 2,943 |
| 6. Mines branch—Maintenance of batteries and ore sampling .. | 35,000 | 35,000 | 26,283 |
| 7. Purchase of tailings | 35,000 | 10,000 | 6,030 |
| 8. Stock branch and maintenance of cattle dips | 10,000 | 8,000 | 601 |
| 9. Transport of stud stock to the Northern Territory—Subsidy | 2,000 | 1,000 | 1,327 |
| 10. Payments to missions for aboriginal and part aboriginal welfare | 36,000 | 17,000 | 16,788 |
| 11. Assistance to and development of mining industry .. | 10,000 | 7,000 | 4,819 |
| 12. Unemployment relief and alleviation of distress | 1,950 | 1,800 | 1,224 |
| 13. Educational services and scholarships | 35,000 | 25,000 | 25,700 |
| 14. Destruction of dingoes | 12,000 | 6,000 | 9,520 |
| 15. Motor cars—Purchase | 20,460 | 14,000 | 4,962 |
| 16. Sanitary and garbage services | 17,000 | 17,000 | 14,300 |
| 17. Municipal expenditure | 40,000 | 40,000 | 32,606 |
| 18. Coastal Shipping Service—Subsidy | 4,600 | 4,100 | 1,750 |
| 19. Air Mail Service—Subsidy | 10,400 | 5,000 | .. |
| 20. Payments under Commonwealth and State Compensation Acts | 2,000 | 500 | 1,821 |
| 21. Patrol vessels—Running expenses | 5,780 | 3,900 | 1,957 |
| 22. Agriculture—Botanic gardens and eradication of noxious weeds | 7,000 | 6,000 | 6,000 |
| 23. Animal Industry Section—Equipment | 6,000 | 6,000 | 1,780 |
| 24. Commonwealth Hostels—Loss on operations | 10,000 | 9,000 | 10,778 |
| | 440,990 | 311,300 | 252,749 |
| Carried forward | 281,000 | 238,000 | 239,634 |

TERRITORIES OF THE COMMONWEALTH.

| NORTHERN TERRITORY—continued. | | 1948-49. | |
|--|-------------|-------------|--------------|
| | | Vote. | Expenditure. |
| DIVISION No. 242.—GENERAL SERVICES—continued. | | £ | £ |
| Brought forward | 281,000 | 238,000 | 239,634 |
| C.—Other Services—continued. | | | |
| Brought forward | 440,990 | 311,300 | 252,749 |
| 25. Buoys and beacons—Operation and maintenance | 200 | 200 | 30 |
| 26. Encouragement of Primary Production | 3,700 | 3,000 | 1,360 |
| 27. Legislative Council—Expenses | 4,160 | 3,500 | 1,972 |
| 28. Importation of stud stock from overseas—Subsidy | 1,950 | .. | .. |
| | (a) 451,000 | (a) 318,000 | a 256,111 |
| Total Division No. 242 | 732,000 | 556,000 | 495,745 |
| UNDER CONTROL OF DEPARTMENT OF WORKS AND HOUSING. | | | |
| DIVISION No. 243.—GENERAL SERVICES. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Proportion of salaries provided under Division No. 58A | 35,000 | 25,000 | 25,000 |
| 2. Proportion of general expenses provided under Division No. 58B | 7,000 | 5,000 | 5,000 |
| | 42,000 | 30,000 | 30,000 |
| B.—Other Services— | | | |
| 1. Repairs and maintenance | 123,000 | 180,000 | 120,144 |
| 2. Electric supply | 125,000 | 100,000 | 121,260 |
| 3. Department of Health—Repairs and maintenance | 12,000 | 10,000 | 13,966 |
| 4. Works and Housing—Repairs and maintenance | 8,000 | 6,000 | 6,773 |
| 5. Losses on conduct of Hostels in the Northern Territory | 25,000 | 20,000 | 19,977 |
| 6. Commonwealth Cold Stores, Darwin—Running and maintenance expenses | 6,000 | .. | .. |
| 7. Town Water Supplies—Running and maintenance expenses | 35,000 | .. | .. |
| | (b) 334,000 | (b) 316,000 | b 282,120 |
| C.—Developmental Services— | | | |
| 1. Maintenance of water supplies, roads and stock routes for pastoral purposes | (c) 55,000 | (c) 50,000 | (c) 44,376 |
| Total Division No. 243 | 431,000 | 396,000 | 356,496 |
| UNDER CONTROL OF PRIME MINISTER'S DEPARTMENT. | | | |
| DIVISION No. 244.—AUDIT OF ACCOUNTS. | | | |
| 1. Proportion of salaries provided under Division No. 11-A | 1,930 | 1,350 | 1,350 |
| 2. Proportion of general expenses provided under Division No. 11-B | 70 | 50 | 50 |
| Total Division No. 244 | 2,000 | 1,400 | 1,400 |

(a) Includes salaries and payments in the nature of salary, as follows:—1949-50, £150,000; 1948-49, Vote £150,000, Expenditure £120,000.

(b) Includes salaries and payments in the nature of salary, as follows:—1949-50, £150,000; 1948-49, Vote £150,000, Expenditure £121,680.

(c) £100,000 also provided under Division No. 74—Capital Works and Services.

TERRITORIES OF THE COMMONWEALTH.

| NORTHERN TERRITORY—continued. | | 1948-49. | |
|---|----|------------|------------|
| UNDER CONTROL OF ATTORNEY-GENERAL'S DEPARTMENT. | | 1949-50. | |
| DIVISION No. 245.—COURTS OFFICE. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 429 | .. | £ 3,280 | £ 4,940 |
| 2. Temporary and casual employees | .. | 2,920 | 2,300 |
| | | 6,200 | 7,240 |
| B.—General Expenses .. | .. | 4,800 | 3,760 |
| | | | 4,454 |
| Total DIVISION No. 245 | .. | 11,000 | 11,000 |
| | | | 9,117 |
| UNDER CONTROL OF DEPARTMENT OF HEALTH. | | | |
| DIVISION No. 246.—GENERAL SERVICES. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 430 .. | .. | 67,500 | 59,600 |
| 2. Temporary and casual employees | .. | 49,500 | 40,400 |
| 3. Extra duty pay | .. | 1,500 | 900 |
| | | 118,500 | 100,900 |
| | | | 99,135 |
| B.—General Expenses— | | | |
| 1. Travelling and subsistence | .. | 7,800 | 6,250 |
| 2. Office requisites and equipment, stationery and printing | .. | 1,000 | 1,000 |
| 3. Postage, telegrams and telephone services | .. | 1,650 | 2,200 |
| 4. Fuel, light and power | .. | 10,000 | 7,500 |
| 5. Launch services | .. | 1,250 | 1,250 |
| 6. Incidental and other expenditure | .. | 9,000 | 7,500 |
| | | 30,700 | 25,700 |
| | | | 23,054 |
| C.—Other Services— | | | |
| 1. Motor cars and aeroplane—Running expenses and maintenance | .. | 9,000 | 8,000 |
| 2. Medical Services—Maintenance (amounts received from the Government of Western Australia for the maintenance of lepers may be credited to this item) .. | .. | (a) 42,900 | (a) 40,500 |
| 3. Transport equipment—aeroplanes, ambulances and other transport | .. | 6,500 | 16,800 |
| 4. Health surveys | .. | 600 | 900 |
| 5. Equipment for hospitals | .. | 10,000 | 20,000 |
| 6. Transport of lepers | .. | 800 | 1,000 |
| Nutrition survey | .. | .. | 1,000 |
| | | 69,800 | 88,200 |
| | | | 51,853 |
| Total DIVISION No. 246 | .. | 219,000 | 214,800 |
| | | | 174,042 |
| Total Northern Territory (Annual Votes) | .. | 61,395,000 | 61,179,200 |
| | | | 61,036,800 |

(a) In addition, £18,000 provided from National Welfare Fund.

(b) Includes salaries and payments in the nature of salary as follows:—1949-50, £707,630; 1948-49, Vote £645,490, Expenditure £579,327.

TERRITORIES OF THE COMMONWEALTH.

| AUSTRALIAN CAPITAL TERRITORY. | 1949-50. | 1948-49. | |
|--|----------|----------|--------------|
| | | Vote. | Expenditure. |
| UNDER CONTROL OF PRIME MINISTER'S DEPARTMENT. | | | |
| DIVISION No. 247.—AUDIT OF ACCOUNTS. | £ | £ | £ |
| 1. Proportion of salaries provided under Division No. 11-A .. | 2,430 | 1,850 | 1,850 |
| 2. Proportion of general expenses provided under Division No. 11-B | 70 | 50 | 50 |
| Total DIVISION No. 247 | 2,500 | 1,900 | 1,900 |
| UNDER CONTROL OF ATTORNEY-GENERAL'S DEPARTMENT. | | | |
| DIVISION No. 248.—AUSTRALIAN CAPITAL TERRITORY POLICE. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 431 .. | 26,000 | 22,000 | 23,933 |
| 2. Temporary and casual employees | 1,300 | 900 | 1,140 |
| 3. Extra duty pay | 1,500 | 1,000 | 1,392 |
| | 28,800 | 23,900 | 26,465 |
| B.—General Expenses— | | | |
| 1. Motor cars—Purchase, maintenance and repairs | 4,000 | 2,500 | 3,424 |
| 2. Police Superannuation Ordinance—Pensions and refunds of contributions | 1,400 | 1,000 | 1,155 |
| 3. Incidental and other expenditure | 3,800 | 2,500 | 3,230 |
| | 9,200 | 6,000 | 7,809 |
| Total DIVISION No. 248 | 38,000 | 29,900 | 34,274 |
| DIVISION No. 249.—COURTS AND TITLES OFFICE. | | | |
| A.—Salaries and Payments in the nature of Salary— | | | |
| 1. Salaries and allowances as per Schedule, page 431 .. | 4,000 | 4,800 | 2,988 |
| 2. Temporary and casual employees | 3,000 | 2,470 | 3,146 |
| 3. Extra duty pay | 100 | 30 | 163 |
| | 7,100 | 7,300 | 6,297 |
| B.—General Expenses— | | | |
| 1. Incidental and other expenditure | 1,900 | 2,000 | 1,284 |
| Total DIVISION No. 249 | 9,000 | 9,300 | 7,581 |
| Total UNDER CONTROL OF ATTORNEY-GENERAL'S DEPARTMENT | 47,000 | 39,200 | 41,855 |

TERRITORIES OF THE COMMONWEALTH.

| AUSTRALIAN CAPITAL TERRITORY—continued. | | 1948-49. | |
|---|--|------------|--------------|
| UNDER CONTROL OF DEPARTMENT OF THE INTERIOR. | | Vote. | Expenditure. |
| DIVISION NO. 250.—GENERAL SERVICES. | | | |
| | | £ | £ |
| A.—Salaries and General Expenses— | | | |
| 1. Proportion of Salaries provided under Division No. 50-A .. | | 87,000 | 80,000 |
| 2. Proportion of General Expenses provided under Division No. 50-B | | 15,000 | 14,000 |
| | | 102,000 | 94,000 |
| B.—Works Services— | | | |
| 1. Maintenance of parks and gardens and recreation reserves .. | | 140,000 | 100,000 |
| 2. Maintenance and upkeep of property at Jervis Bay .. | | 8,000 | 7,050 |
| | | (a)148,000 | (a)107,000 |
| C.—Other Services— | | | |
| 1. Forestry section—Maintenance of plantations and fire protection | | 35,000 | 25,000 |
| 2. General lands services | | 15,000 | 8,000 |
| 3. Eradication of noxious weeds | | 2,000 | 2,000 |
| 4. Rabbit and dingo extermination | | 11,000 | 6,000 |
| 5. Bush fire prevention | | 4,000 | 4,000 |
| 6. River gaugings and other hydrometric work | | 1,000 | 1,000 |
| 7. Surveys | | 12,000 | 10,000 |
| 8. Caretaking and maintenance—Public buildings, camps and tenements | | 4,500 | 3,400 |
| 9. Garbage removal and disposal | | 7,500 | 7,200 |
| 10. Sanitary services | | 1,500 | 1,200 |
| 11. Grants in aid of social services | | 2,500 | 2,200 |
| 12. To recoup the State of New South Wales for payments under the Child Welfare Act of 1923 and maintenance of juvenile offenders and mental patients in State institutions | | 2,000 | 1,600 |
| 13. Swimming pool—Maintenance | | 1,800 | 1,650 |
| 14. Printing of ordinances and regulations | | 200 | 200 |
| 15. Local Government registration | | 1,600 | 1,500 |
| 16. Tourist Bureau—Publicity | | 2,700 | 2,500 |
| 17. Entertainment of visitors | | 200 | 200 |
| 18. Advisory Council—Allowances and expenses | | 850 | 500 |
| 19. Care of aborigines at Jervis Bay settlement | | 1,200 | 1,000 |
| 20. Street cleaning | | 3,000 | 2,500 |
| 21. Fire Brigade—Working expenses and purchase of new appliances | | 5,000 | 5,000 |
| 22. Payments under Commonwealth Employees' Compensation Act 1930-1948 | | 1,200 | 1,200 |
| Carried forward | | 115,750 | 87,850 |
| | | 250,000 | 201,000 |

(a) Includes salaries and payments in the nature of salary as follows:—1949-50, £125,000; 1948-49, Vote £92,800, Expenditure £85,600.

TERRITORIES OF THE COMMONWEALTH.

| AUSTRALIAN CAPITAL TERRITORY—continued. | | 1948-49. | |
|--|---------|------------|------------|
| UNDER CONTROL OF DEPARTMENT OF THE INTERIOR. | | 1949-50. | |
| DIVISION No. 250.—GENERAL SERVICES—continued. | | | |
| | | £ | £ |
| Brought forward | .. .. . | 250,000 | 201,000 |
| C.—Other Services—continued. | | | |
| Brought forward | .. .. . | 115,750 | 87,850 |
| 23. Arbitration Court—Wages and expenses of workmen's representatives | .. .. . | 300 | 300 |
| 24. Cemetery—Maintenance | .. .. . | 1,700 | 1,500 |
| 25. Alleviation of distress, including ration relief | .. .. . | 350 | 400 |
| 26. Land Valuation Ordinance—Court expenses | .. .. . | 200 | 200 |
| 27. National Capital Planning and Development Committee—Canberra National Memorials Committee—Expenses | .. .. . | 750 | 700 |
| 28. Transport—Loss on City Omnibus Service—for payment to the credit of the Australian Capital Territory Transport Trust Account | .. .. . | 13,000 | 8,000 |
| 29. Soil erosion | .. .. . | 4,000 | 3,000 |
| 30. Housing loans—Interest on repayments made in advance | .. .. . | 200 | 200 |
| 31. Payments as acts of grace for injuries sustained | .. .. . | 200 | 200 |
| 32. Re-appraisalment of rent and rate increases remitted under special circumstances | .. .. . | 3,600 | 3,500 |
| 33. Australian Capital Territory Hostels—Loss on operations | .. .. . | 43,000 | 25,000 |
| 34. Canberra City Band—Maintenance | .. .. . | 1,800 | 1,800 |
| 35. Orchard and agricultural extension service | .. .. . | 300 | 300 |
| 36. Water conservation | .. .. . | 2,000 | 2,000 |
| 37. Fisheries | .. .. . | 100 | 50 |
| 38. Social welfare activities | .. .. . | 700 | 500 |
| 39. Ti-tree and briar destruction | .. .. . | 2,000 | 1,000 |
| 40. Safety measures at rural swimming resorts | .. .. . | 400 | 300 |
| 41. Firewood supplies—Loss on operations—for payment to the credit of Interior Services Trust Account | .. .. . | 1,000 | 1,000 |
| 42. Zoological Advisory Committee.. | .. .. . | 100 | 100 |
| 43. Cultural and community activities | .. .. . | 3,500 | (b) |
| 44. Incidental and other expenditure | .. .. . | 750 | 1,100 |
| | | (a)195,700 | (a)139,000 |
| D.—Education— | | | |
| 1. University College—Grant in aid | .. .. . | 20,000 | 20,000 |
| 2. University scholarships and bursaries | .. .. . | 3,500 | 3,300 |
| 3. Secondary school bursaries | .. .. . | 2,000 | 1,700 |
| | | 25,500 | 25,000 |
| Carried forward | .. .. . | 445,700 | 340,000 |
| | | | 388,952 |

(a) Includes salaries and payments in the nature of salary as follows:—1949-50, £195,000; 1948-49, Vote £105,000, Expenditure £102,000.

(b) Previously provided under Division 250D.

TERRITORIES OF THE COMMONWEALTH.

| AUSTRALIAN CAPITAL TERRITORY— <i>continued</i> . | | 1948-49. | |
|---|------------|-------------|--------------|
| UNDER CONTROL OF DEPARTMENT OF THE INTERIOR. | | 1949-50. | |
| DIVISION No. 250.—GENERAL SERVICES— <i>continued</i> . | | | |
| | | Vote. | Expenditure. |
| | £ | £ | £ |
| Brought forward | 445,700 | 340,000 | 388,952 |
| D.—Education— <i>continued</i> . | | | |
| Brought forward | 25,500 | 25,000 | 24,360 |
| 4. Conveyance of school children | 15,500 | 10,000 | 12,301 |
| 5. Cleaning schools | 11,500 | 9,500 | 9,742 |
| 6. Fuel, light and power | 2,000 | 1,700 | 1,756 |
| 7. School books, stationery and equipment | 2,500 | 2,400 | 2,210 |
| 8. Payments to the Department of Public Instruction, New South Wales, for services rendered | 52,000 | 48,000 | 55,191 |
| 9. Canberra Technical College—Technical and Vocational Training | 20,000 | 14,000 | 15,229 |
| 10. Administration of Apprenticeship Ordinance | 100 | 100 | 80 |
| 11. Nursery school and pre-school centres | 5,600 | 4,400 | 5,130 |
| 12. Incidental and other expenditure | 1,600 | 2,400 | 1,394 |
| Cultural and community activities | (c) | 1,500 | .. |
| | (a)136,300 | (a)119,000 | a 127,393 |
| Total Division No. 250 | 582,000 | 459,000 | 516,345 |
| UNDER CONTROL OF DEPARTMENT OF WORKS AND HOUSING. | | | |
| DIVISION No. 251.—GENERAL SERVICES. | | | |
| A.—Salaries and General Expenses— | | | |
| 1. Proportion of salaries provided under Division No. 58A | 105,000 | 60,000 | 60,000 |
| 2. Proportion of general expenses provided under Division No. 58B | 21,000 | 12,000 | 12,000 |
| | 126,000 | 72,000 | 72,000 |
| B.—Works Services— | | | |
| 1. Repairs and maintenance—Department of the Interior | 60,000 | 70,000 | 43,120 |
| 2. Repairs and maintenance—Department of Health | 2,000 | 3,000 | 1,989 |
| 3. Repairs and maintenance—Department of Works and Housing | 6,000 | 7,000 | 3,580 |
| 4. Maintenance of roads and bridges | 70,000 | 60,000 | 62,648 |
| 5. Maintenance of water supply and sewerage | 25,000 | 40,000 | 30,073 |
| 6. Electric supply | 124,000 | 102,000 | 119,850 |
| 7. Losses on conduct of Hostels in Australian Capital Territory | 4,000 | .. | 3,000 |
| | (b)291,000 | (b) 282,000 | b 264,260 |
| Total Division No. 251 | 417,000 | 354,000 | 336,260 |

(a) Includes salaries and payments in the nature of salary as follows:—1948-50, £100,000; 1948-49, Vote £34,000, Expenditure £22,000.
 (b) Includes salaries and payments in the nature of salary as follows:—1948-50, £90,000; 1948-49, Vote £75,000, Expenditure £62,100.
 (c) Provided under Division 250c.—Other Services, Item 43.

(a) Additional grant from National Welfare Fund 1949-50, £18,000, 1948-49, £18,000.
 nature of salary as follows:—1949-50, £6,175; 1948-49, Vote £4,624. Expenditure, £5,575.
 of salary as follows:—1949-50, £716,505; 1948-49, Vote £534,474. Expenditure, £511,887.
 of salary as follows:—1949-50, £17,000; 1947-48, Vote £12,000. Expenditure, £13,280.

(b) Includes salaries and payments in the nature of salary.

(c) Includes salaries and payments in the nature of salary.

(d) Includes salaries and payments in the nature of salary.

TERRITORIES OF THE COMMONWEALTH.

| NORFOLK ISLAND. | 1949-50. | 1948-49. | |
|---|------------------|------------------|------------------|
| | | Vote. | Expenditure. |
| UNDER CONTROL OF DEPARTMENT OF EXTERNAL TERRITORIES. | | | |
| DIVISION No. 255.—MISCELLANEOUS SERVICES. | | | |
| | £ | £ | £ |
| 1. Towards expenses of Administration—for payment to the credit of the Norfolk Island Trust Account | 4,000 | 4,000 | 4,000 |
| 2. Library Services | 500 | 500 | 460 |
| Total Norfolk Island | 4,500 | 4,500 | 4,460 |
| Total Territories of the Commonwealth (Annual Votes) | 6,161,000 | 4,794,000 | 5,410,498 |

ESTIMATES OF RECEIPTS AND EXPENDITURE

FOR

THE YEAR ENDING 30th JUNE, 1950.

PART 4.

PAYMENTS TO OR FOR THE STATES.

PART 5.

PRIMARY PRODUCTION—SELF-BALANCING ITEMS.

CONTRIBUTIONS FROM GENERAL REVENUE FOR THE YEAR ENDING
30th JUNE, 1950.

| PART 4.—PAYMENTS TO OR FOR THE STATES. | | | | | | | Estimate, 1949-50. | Actual, 1948-49. |
|--|----|----|----|----|----|----|-----------------------|---------------------|
| | | | | | | | £ | £ |
| Charge on General Revenue | .. | .. | .. | .. | .. | .. | 101,176,000 | 78,604,396 |

ESTIMATE OF REVENUE FOR THE YEAR ENDING 30th JUNE, 1950.

| PART 5.—PRIMARY PRODUCTION—SELF-BALANCING ITEMS. | | | | | | | Estimate, 1949-50. | Actual, 1948-49. |
|--|----|----|----|----|----|----|-----------------------|---------------------|
| | | | | | | | £ | £ |
| Wool Contributory Charge | .. | .. | .. | .. | .. | .. | 1,000,000 | 1,028,882 |
| Wheat Export Charge | .. | .. | .. | .. | .. | .. | 11,000,000 | 18,086,150 |
| Wool Committee Operations Surplus (Act No. 52 of 1946) | .. | .. | .. | .. | .. | .. | .. | 102,661 |
| Eggs—War-time Control—Surplus Funds | .. | .. | .. | .. | .. | .. | .. | 110,059 |
| Flour Tax | .. | .. | .. | .. | .. | .. | .. | 1,319 |
| Total | .. | .. | .. | .. | .. | .. | 12,000,000 | 19,329,071 |

ESTIMATES OF EXPENDITURE FROM REVENUE FOR THE YEAR ENDING 30th JUNE, 1950.

PART 4.—PAYMENTS TO OR FOR THE STATES.

| | 1949-50. | 1948-49. | | Increase on Expenditure, 1948-49. | Decrease on Expenditure, 1948-49. |
|---|--------------------|-------------------|-------------------|---|---|
| | | Estimate. | Expenditure. | | |
| | £ | £ | £ | £ | £ |
| SPECIAL APPROPRIATIONS. | | | | | |
| South Australia—Special Grant .. | (a) 4,174,000 | 2,250,000 | 2,850,000 | 1,324,000 | .. |
| Western Australia—Special Grant .. | (a) 5,618,000 | 3,600,000 | 3,600,000 | 2,018,000 | .. |
| Tasmania—Special Grant .. | (a) 1,262,000 | 900,000 | 1,000,000 | 262,000 | .. |
| Western Australia Waterworks—Grant | 400,000 | 300,000 | .. | 400,000 | .. |
| Commonwealth Aid Roads and Works | 9,000,000 | 7,300,000 | 7,630,788 | 1,369,212 | .. |
| Sinking Fund on State Debts—Con- tribution towards | 1,980,088 | 1,851,088 | 1,851,883 | 128,205 | .. |
| Interest on State Debts—Contribu- tion towards | 7,584,912 | 7,584,912 | 7,584,912 | .. | .. |
| Interest on Loans for Drought Relief— Contribution towards | .. | 2,000 | 1,612 | .. | 1,612 |
| Tax Reimbursement—Grants to States | 62,357,000 | 53,420,000 | 53,487,792 | 8,869,208 | .. |
| Price Control Reimbursement—Grants to States | 800,000 | 750,000 | 597,409 | 202,591 | .. |
| Coal Strike Emergency Grant .. | 8,000,000 | .. | .. | 8,000,000 | .. |
| TOTAL | 101,176,000 | 77,958,000 | 78,604,396 | 22,571,604 | .. |

(a) Tentative only pending receipt of report of Commonwealth Grants Commission.

PART 5.—PRIMARY PRODUCTION—SELF-BALANCING ITEMS.

| | 1949-50. | 1948-49. | | Increase on Expenditure, 1948-49. | Decrease on Expenditure, 1948-49. |
|--|-------------------|-------------------|-------------------|---|---|
| | | Estimate. | Expenditure. | | |
| | £ | £ | £ | £ | £ |
| SPECIAL APPROPRIATIONS. | | | | | |
| Wool Use Promotion and Disposals Plan | 1,000,000 | 800,000 | 1,028,882 | .. | 28,882 |
| Wheat Industry Stabilization .. | 11,000,000 | 15,000,000 | 18,086,150 | .. | 7,086,150 |
| Wheat Industry—Assistance to .. | .. | .. | 1,319 | .. | 1,319 |
| Wool Industry Assistance (Act No. 52 of 1946) | .. | 900,000 | 102,661 | .. | 102,661 |
| Total SPECIAL APPROPRIATIONS | 12,000,000 | 16,700,000 | 19,219,012 | .. | 7,219,012 |
| ANNUAL VOTES. | | | | | |
| DIVISION No. 255A. | | | | | |
| Eggs—War-time Control—Dis- tribution of Surplus Funds to State Egg Boards .. | .. | .. | 110,059 | .. | 110,059 |
| TOTAL | 12,000,000 | 16,700,000 | 19,329,071 | .. | 7,329,071 |

**IN ORDER TO CONSERVE PAPER SUPPLIES THE SCHEDULE
OF SALARIES AND ALLOWANCES (PAGES 191-431) HAS BEEN
DELETED FROM THE PARLIAMENTARY PAPER PRINT OF THE
ESTIMATES 1949-50.**
